



**BOARD OF SUPERVISORS' MEETING**

**WEDNESDAY, OCTOBER 19, 2016**

**REGULAR MEETING**

**7:00 P.M.**

**AGENDA**  
**COUNTY OF AMELIA BOARD OF SUPERVISORS**  
**GENERAL DISTRICT COURTROOM**  
**WEDNESDAY, OCTOBER 19, 2016**

**REGULAR MEETING**  
**7:00 P.M.**

**1. CALL TO ORDER/DETERMINATION OF QUORUM-CHAIRMAN**

- A. Invocation and Pledge of Allegiance
- B. Approve/Amend Board Agenda
- C. Approval of Minutes
- D. Financial Reports

**2. PUBLIC COMMENTS**

**3. STAFF/COMMITTEES/ORGANIZATION REPORTS AND PRESENTATIONS**

- A. Virginia Department of Transportation – Monthly Status Report

**4. OLD/NEW BUSINESS**

- A. Committee Appointments
- B. Amelia Recycles Day Resolution
- C. VACo Voting Credentials for Annual Business Meeting
- D. Change of Agenda Format Discussion

**5. CONSENT AGENDA**

- A. County Administrator's Report
- B. Board of Supervisors' Comments/Reports

**6. CLOSED MEETING** – Section 2.2-3711, Code of Virginia, 1950, as amended

**7. MOTION TO ADJOURN OR CONTINUE MEETING**

BOARD OF SUPERVISORS  
FRANKLIN D. HARRIS  
CHAIRMAN  
Election District 5  
THOMAS R. GLEASON  
Election District 1  
JUDY M. JONES  
Vice-Chairman  
Election District 2  
RALPH A. WHITAKER, JR.  
Election District 3  
CARROLL E. BARNARD  
Election District 4



A. TAYLOR HARVIE, III  
COUNTY ADMINISTRATOR

16360 Dunn Street, Suite 101  
Post Office Box A  
Amelia Court House, Virginia 23002

Telephone: (804) 561-3039  
Facsimile: (804) 561-6039  
Website: www.ameliacova.com

October 4, 2016

TO: Honorable Members of the County of Amelia Board of Supervisors  
FROM: A. Taylor Harvie, III  
SUBJECT: Regular Meeting – Wednesday, October 19, 2016 @ 7:00 P.M.  
General District Courtroom, County of Amelia Courthouse

**CALL TO ORDER/DETERMINATION OF QUORUM-CHAIRMAN**

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**INVOCATION AND PLEDGE OF ALLEGIANCE**

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**APPROVE/AMEND AGENDA**

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**APPROVAL OF MINUTES**

**Item #1**

- September 21, 2016 Regular Meeting
  - September 26, 2016 Continued Meeting
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**APPROVAL OF FINANCIAL REPORTS**

**Treasurer's September 2016 Accountability Balance Sheet**

**Item #2**

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**Revenue Reports for September 2016**

**Item #3**

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**Expenditures Report for September 2016**

**Item #4**

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**AP Check Register (Bills Having Been Paid) September 2016**

**Item #5**

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**PUBLIC COMMENTS**

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**STAFF/COMMITTEES/ORGANIZATIONAL REPORTS AND PRESENTATIONS**

**1. VDOT Monthly Status Report**

**Item #6**

County Administrator, Taylor Harvie, will present the monthly status report of VDOT activities in Amelia County.

A copy of the report is included in your Board Book.

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**OLD/NEW BUSINESS**

**1. Committee Appointments**

**Industrial Development Authority (4 Year Term)**

Paul Wilson-District 5-Term expired 6/30/2016

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**2. Amelia Recycles Day Resolution**

**Item #7**

A Resolution proclaiming November 15, 2016 as America Recycles Day in Amelia, Virginia is presented to the Board for approval.

A copy of the Resolution is included in your Board Book.

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**3. VACo Voting Credentials for Annual Business Meeting**

**Item #8**

VACo By-Laws state that each county shall designate a representative of its Board of Supervisors to cast its votes at the Annual Business Meeting. If a board member cannot be present, by-laws allow a county to designate a non-elected official to cast a proxy vote.

A copy of the letter and Voting Credential Form is included in your Board Book.

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**4. Changes to Agenda Format Discussion**

The County Administrator's Office is considering a change in format of the Agenda to be more accurate and would like the Board's input.

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**CONSENT AGENDA**

**COUNTY ADMINISTRATOR'S REPORT**

**1. Waste Management of Virginia**

**Item #9**

The Host Fee check from Waste Management for the month of September is \$403,455.94. The total for FY2017 is \$1,199,077.68.

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**2. Amelia Day Minutes**

**Item #10**

Enclosed in your Board Book are the Amelia Day minutes from the May 16, 2016 meeting and the September 19, 2016 meeting.

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**3. Virginia Cooperative Gypsy Moth Suppression Program**

**Item #11**

The Virginia Department of Agriculture and Consumer Services (VDACS) has sent notice of the completion of the 2017 Guidelines for Participation-Aerial Treatments for the Virginia Cooperative Gypsy Moth Suppression Program (VCGMSP).

A copy of the notice is included in your Board Book.

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**4. Columbia Gas of Virginia**

**Item #12**

Included in your Board Book is the Order for Notice and Comment in the application of Columbia Gas of Virginia, Inc.

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**6. Department of Transportation Public Meetings**

**Item #13**

The Commonwealth Transportation Board has announced they will hold nine public meetings across the State beginning October 2016 for review of projects submitted in the SMART SCALE application process.

A copy of the announcement is included in your Board Book.

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**7. Department of Environmental Quality**

**Item # 14**

Amelia Lumber Company has applied for a permit from the Department of Environmental Quality to allow the release of stormwater into a body of water in Amelia County. Publication in the local newspaper will establish a 30 day public comment period for this proposal.

A copy of the notice is included in your Board Book.

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**8. USDA Outreach Training Members Thank You Note**

**Item #15**

A Thank You note from the USDA Outreach Training Members has been received. A copy of the note is included in your Board Book.

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**9. Southside Virginia Community College Newsletter**

**Item # 16**

SVCC has sent the latest Newsletter for your review.

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**10. Commonwealth Regional Council Resolution**

**Item # 17**

Included in your Board Book is the CRC Resolution in support for Amelia County VDOT Smart Scale applications.

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**11. Piedmont Court Services Annual Report**

**Item # 18**

Included in your Board Book is the annual report from Piedmont Court Services.

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**12. Litter Grant Award**

**Item # 19**

An email has been received announcing a \$6,192.00 grant has been awarded to the County of Amelia Litter Prevention and Recycling Program activities.

A copy of the email is included in your Board Book.

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**BOARD MEMBERS COMMENTS/REPORTS**

District 1 – The Honorable Thomas R. Gleason

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District 2 – The Honorable Judy M. Jones

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District 3 –The Honorable Ralph A. Whitaker, Jr.

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District 4 – The Honorable Carroll E. Barnard

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District 5 – The Honorable Franklin D. Harris

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## **MOTION TO ADJOURN/CONTINUE MEETING**

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### **Quarterly Reports**

- Animal Control
- Attorney-**Not Included**
- Building/Septic/Zoning
- Emergency Management
- Environmental Management
- Extension Office-**Not Included**
- James L. Hamner Public Library
- Parks and Recreation
- Public Works
- Sheriff's Department

VIRGINIA: AT A REGULAR MEETING OF THE COUNTY OF AMELIA BOARD OF SUPERVISORS HELD IN THE GENERAL DISTRICT COURTROOM OF THE AMELIA COUNTY COURTHOUSE ON WEDNESDAY, SEPTEMBER 21, 2016.

PRESENT:	THOMAS R. GLEASON	District 1
	JUDY M. JONES	District 2
	RALPH A. WHITAKER, JR.	District 3
	FRANKLIN D. HARRIS	District 5

Board of Supervisors

TAYLOR HARVIE, III, County Administrator  
DAVID WHITAKER, Planning and Zoning  
JEFF GORE, County Attorney  
CARLA CAVE, Finance Director  
BRENDA ARTHUR, Administrative Assistant

Chairman Harris called the September 21, 2016 Regular Meeting of the Amelia County Board of Supervisors to order at 7:00 P.M. and determined there was a quorum with four members in attendance.

Supervisor Harris offered the invocation, and everyone was invited to join in the Pledge of Allegiance.

**APPROVE/AMEND AGENDA**

The Agenda was amended to include a request for a supplemental appropriation from the Amelia County Treasurer's Office. The Amended Agenda was unanimously approved on a motion by Supervisor Whitaker.

**APPROVAL OF MINUTES**

The following minutes were unanimously approved on a motion by Supervisor Jones.

- August 17, 2016 Regular Meeting

**APPROVAL OF TREASURER'S AUGUST 2016 ACCOUNTABILITY BALANCE SHEET**

The Treasurer's August 2016 Accountability Balance Sheet was unanimously approved on a motion by Supervisor Barnard.

## **APPROVAL OF TREASURER'S AUGUST 2016 REVENUE SUMMARY**

The Treasurer's August 2016 Revenue Summary Report was unanimously approved on a motion by Supervisor Whitaker.

## **APPROVAL OF EXPENDITURES REPORT FOR AUGUST 2016**

The Expenditures Report for August 2016 was unanimously approved on a motion by Supervisor Barnard.

## **APPROVAL OF AP CHECK REGISTER (BILLS HAVING BEEN PAID)-AUGUST 2016**

The AP Check Register for August 2016 was unanimously approved on a motion by Supervisor Gleason.

## **INTERNAL FISCAL TRANSACTIONS**

### **1. Request for Supplemental Budget-Sheriff's Office**

Amelia County Sheriff's Office notified the Board they were planning to hire a 5 year veteran to fill a vacant position at an increase of \$1,445.00 which will be paid for through attrition. No action was needed.

### **2. Request for Supplemental Budget-Treasurer's Office**

Amelia County Treasurer's Office requested a supplemental appropriation to convert 2 part time positions into one fulltime position. Supplemental appropriations would be needed to pay for benefits. On a motion by Supervisor Jones, the request was deferred to next year's Budget process. The motion carried 3-1 with Supervisor Harris voting against.

## **PUBLIC COMMENTS**

During the Public Comments, Allison Crews offered a prayer in honor of International Day of Peace.

## **STAFF/COMMITTEES/ORGANIZATIONAL REPORTS AND PRESENTATIONS**

### **1. Monthly VDOT Status Report**

David Whitaker, Director of Planning and Zoning, gave the VDOT report regarding activity in the County. There was a list of roads that have been treated above and beyond the 6 year plan. Bird Grove Lane is near completion. 604 will receive surface treatment and 153 will get a latex treatment this year. Supervisor Jones asked Mr. Whitaker to check into the condition of Genito from Route 604 to Pridesville Road.

## **DEPARTMENT OF COMMUNITY DEVELOPMENT**

### **1. Public Hearing-Request for conditional Rezoning –Dominion Virginia Power**

A Public Hearing was held for a Conditional Rezoning to rezone 10 acres from the RR-3 Rural Residential District to the R-3 District. This would allow the property to be subdivided and Dominion would be able to purchase 10 acres for a possible substation. Courtney Fisher from Dominion Virginia Power spoke regarding concerns that were raised at the Planning Commission and the future plans for transmission lines. She said there was no specific route in place for the lines. She said Dominion wanted to have a “placeholder” so when the opportunity presented itself with the need for more power they would be ready with a timeframe of 8-10 years. She pointed out that any work will require a Special Exception Permit from the county and they are not requesting that at this time. A Public Hearing was opened and several residents came forward to speak. Steven Palmer said other citizens have seen a map showing where the lines will be run. Joe Humphries spoke and said he believed there was a map to show where the lines would be run. He said this seemed like anticipatory zoning. Allison Crews spoke and said she believed that we should be vigilant as landowners and neighbors and was concerned about the miscommunication from Dominion. Ms. Fisher addressed concerns they would handle this project the same way the current project was handled. They would have an open house, work with the property owners to get an easement, and go before the Planning Commission Board. The Public Hearing was closed and the Board voted 3-1 in favor of approving the rezoning request. Supervisor Whitaker abstained.

### **2. Resolution-Archers Creek Lane Rural Rustic Upgrade**

A Resolution to allow VDOT to incorporate Archers Creek Lane into the state secondary road system was submitted for the Board’s approval. The Resolution was unanimously approved on a motion by Supervisor Whitaker.

### **3. FY2018 Revenue Sharing Project**

David Whitaker presented a Resolution to expand the FY2018 Revenue Sharing Project to include 2.3 miles of paving on Poor House Road. The Resolution was unanimously approved on a motion by Supervisor Whitaker.

## **OLD/NEW BUSINESS**

### **1. Virginia’s Heartland Regional Industrial Facility Authority Ordinance**

The Virginia’s Heartland Regional Industrial Facility Authority requested changes in the terms of appointees from the ordinance approved in 2001. A public hearing was held and no one spoke. On a motion by Supervisor Jones the Board unanimously approved the Resolution to change term limits.

**2. Contract for 2018 Reassessment**

County Administrator, Taylor Harvie, presented to the Board the contract signed by the County and Pearson Appraisal Services, Inc. for the 2018 reassessment. No action was needed.

**3. Lottery for Localities**

The County of Nottoway sent a formal request to change the current State Law to allow 5% return of lottery sales to Virginia localities. The Board unanimously approved a resolution to support the request.

**4. Special Event Permit-Amelia High School**

A Special Event Permit was unanimously approved to change the venue of the Amelia High School Bon Fire from Tom Scott Park to a parking area at the school facilities.

**5. Special Event Permit-Marshall Arts Tournament**

A Special Event Permit was unanimously approved to hold a Marshall Arts Tournament on October 29, 2016 at Joe Paulette Memorial Park.

**CONSENT AGENDA**

**COUNTY ADMINISTRATOR'S REPORT**

**1. Waste Management of Virginia**

Taylor Harvie, County Administrator, reported the host fee check from Waste Management for August was \$463,448.

**2. Comcast Notice**

Comcast sent a notice advising Amelia County that beginning October 2, 2016 they will be upgrading their billing system.

**3. Educational Times**

Southside Virginia Community College provided the Board with their August issue of Educational Times.

**4. Madeline's House**

Madeline's House provided the Board with their August/September Newsletter.

**5. Letter to Amelia County Registrar's Office**

The Amelia County Registrar's Office received a letter from the Disability Law Center of Virginia expressing concerns over several polling place. Mr. Harvie reported that the County Public Works and Maintenance Department will resolve these issues.

**6. York County Request to General Assembly**

Neil Morgan, County Administrator of York County is seeking approval from the General Assembly to change Section 58.1-3833 of the Code of Virginia that would equalize the meals taxation authority among cities, towns and counties.

**7. Southside Virginia Community College**

SVCC provide the Board with a copy of their latest Newsletter.

**8. Amelia County Needs Assessment**

The Board was given an additional submission to the Amelia County Needs Assessment that shows improvements to the Circuit Court.

**BOARD MEMBER COMMENTS /REPORTS**

**District 1-The Honorable Thomas R. Gleason**

Supervisor Gleason thought the County should get the Sheriff's input regarding improvements around the Courthouse area since his office is the most affected. He also reported that the CRC grant for transmission towers has fallen through.

**District 2-The Honorable Judy M. Jones**

Supervisor Jones notified the Board she has been reappointed to the 2016 Health and Human Resources Steering Committee and the Piedmont Senior Resources will begin a strategic planning process and she invited Mr. Harvie to participate. They decided to extend the offer to other County Administrators and asked Mr. Harvie to spread the word. She asked Jeff Gore if Hefty and Wiley would be their representative at the November VACo meeting.

**District 4-The Honorable Ralph A. Whitaker, Jr.**

Supervisor Whitaker reported that GBC project is moving forward and Genesis Décor should be moving the last of this month and the beginning of October.

**District 5-The Honorable Franklin D. Harris**

Supervisor Harris reported he attended the Tobacco Commission meeting in Wise County. The Commission approved 17 requests for projects that totaled 8.4 million dollars.

**MOTION TO ADJOURN/CONTINUE MEETING**

Being no other business, the September 21, 2016 Regular meeting was continued to September 26, 2016 on a motion by Supervisor Jones.

ATTEST:

Minutes Approved: October 19, 2016

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A. Taylor Harvie, III  
Amelia County Administrator

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Franklin D. Harris, Chairman  
Amelia County Board of Supervisors

VIRGINIA: AT A CONTINUED MEETING OF THE COUNTY OF AMELIA BOARD OF SUPERVISORS HELD IN THE CONFERENCE ROOM OF THE AMELIA COUNTY ADMINISTRATION BUILDING ON MONDAY, SEPTEMBER 26, 2016.

PRESENT:	THOMAS R. GLEASON	District 1
	JUDY M. JONES	District 2
	RALPH A. WHITAKER, JR.	District 3
	CARROLL E. BARNARD	District 4
	FRANKLIN D. HARRIS	District 5

Board of Supervisors

DAVID WHITAKER, Planning and Zoning  
JEFF GORE, County Attorney  
BRENDA ARTHUR, Administrative Assistant

Chairman Harris called the September 26, 2016 Continued Meeting of the Amelia County Board of Supervisors to order at 7:30 P.M. and determined there was a quorum with all five members in attendance.

Supervisor Harris turned the meeting over to the Planning Commission.

**MOTION TO ADJOURN/CONTINUE MEETING**

Being no other business, the September 26, 2016 Continued Meeting was adjourned on a motion by Supervisor Jones.

ATTEST:

Minutes Approved: October 19, 2016

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A. Taylor Harvie, III  
Amelia County Administrator

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Franklin D. Harris, Chairman  
Amelia County Board of Supervisors

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BEG. YR BALANCE	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
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** TREASURER'S ACCOUNTABILITY **						
ASSETS						
100-0101	Cash in Office	1,000.00	1,000.00			1,000.00
100-0105	Petty Cash - Library	50.00	50.00			50.00
100-0106	Hindle Building Bell	5,583.35	5,583.82	.24		5,584.06
100-0107	LGIP-N S Montague Mem Sch Fund	33,106.77	28,883.86	14.48		28,898.34
100-0108	Cash Proffers-BB&T	455,040.88	458,372.69	1,694.79		460,067.48
100-0110	Petty Cash - County Administrator		150.00			150.00
100-0111	Wachovia-IPR CDBG Program Income	24,731.32	24,875.46	264.07		25,139.53
100-0112	LGIP-\$5 Decal Road Fee	421,989.56	424,541.71	1,264.47		425,806.18
100-0114	Amelia Cty/AM Radio Partners MM	10,178.01	10,178.18	.09		10,178.27
100-0115	Petty Cash - Sheriff	150.00	150.00			150.00
100-0116	Amelia Cty Cleanup Program DDA	7,970.16	7,970.16			7,970.16
100-0117	Amelia County-CH Security	19,043.59	23,824.15	2,389.42		26,213.57
100-0118	Johnny F Black Scholarship	6,598.52	6,603.23			6,603.23
100-0119	Project LifeSaver	3,944.59	3,945.15	600.00		4,545.15
100-0200	Wells Fargo Bank - General Fund	500,000.00	500,000.00			500,000.00
100-0201	Citizens Bank & Trust - General F	1,867,614.55	773,583.86	1,713,110.17	2,447,178.74-	39,515.29
100-0202	CBT-Credit Card/Debit Card Accoun	100.00	100.00			100.00
100-0204	ZBA PR					
100-0205	Wells Fargo - Cafeteria	93,717.46	50,458.71	16,465.65	27,220.26-	39,704.10
100-0206	B B & T-Collateralized P/F MM					
100-0208	Amelia Cty Construction-USDA-BB&T					
100-0209	Waste Managemt/LF-CBT (1152410)	264,733.20	264,867.13	68.09		264,935.22
100-0210	VPSPA DEBT PROCEEDS					
100-0211	LGIP - Library Expansion Account	26,664.48	26,686.26	12.31		26,698.57
100-0217	FASP Federal Commonwealth Attorne	.45	.45			.45
100-0300	Capital Improvement Fund					
100-0301	LGIP - Sanitary District					
100-0302	LGIP - ACHSD Improvement					
100-0303	LGIP - Long Term Debt Service					
100-0304	LGIP - General Fund	21,652.92	23,629.90	502.30	2,561.00-	21,571.20
100-0307	Landfill - Money Market Acct	185,386.81	185,386.81			185,386.81
100-0308	Evergreen - Landfill	20,892.43-	20,526.69-	187.49		20,339.20-
100-0309	Landfill Funds/Cty/CBT MM (115245	593,900.03	593,900.03			593,900.03
100-0310	LGIP - Amelia County IDA		83.45	357.76		441.21
100-0312	LGIP - FASP Sheriff	22,455.67	22,474.03	1,152.38		23,626.41
100-0313	LGIP - FASP Comm Atty	6,555.12	6,560.53	3.04		6,563.57
100-0314	LGIP - M. E. HARRIS SCHOLAR FUND	5,109.00	5,113.23	2.36	500.00-	4,615.59
100-0316	LGIP - FASP Federal Sheriff	351.33	351.43	.27		351.70
100-0400	LGIP - Wright Scholarship	11,497.07	11,506.45	5.32		11,511.77
100-0401	Arnold Scholarship/Plante Moran	190,380.85	192,309.88	214.68		192,524.56
100-0402	BB&T - CD					
100-0403	LGIP - E-911					
100-0405	CB&T - P/F MM - General Fund	78,031.59	135,285.95	32.11	125,000.00-	10,318.06
100-0406	Essex Bank - CD - GF	1,000,000.00				
100-0408	CD-Amelia Sands Rt 612 Rd Proj					
100-0409	CD-Rolling Meadows Subd Sec 2	22,754.81	22,811.85			22,811.85

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BEG. YR BALANCE	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
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100-0410	CD-CBT-Landfill Inv-2/3 yr	2,299,453.25	2,299,453.25			2,299,453.25
100-0411	CD-CBT-Landfill Inv-P/F MM	738,146.32	742,377.37			742,377.37
100-0501	Parata - Amelia County	1,089,191.03	1,089,643.14	594.13		1,090,237.27
100-0505	US Bank/Snap 2005C VRA					
	ASSETS	9,986,340.26	7,922,185.43	1,738,935.62	2,602,460.00-	7,058,661.05
	TOTAL ASSETS	9,986,340.26	7,922,185.43	1,738,935.62	2,602,460.00-	7,058,661.05
	<b>** LIABILITIES **</b>					
202-2014	2014 Personal Prop-Fire & Res-ABA					
	2014 Personal Prop-Fire & Res-ABA					
203-2014	2014 PUBLIC SERVICE CORPORATION					
	2014 PUBLIC SERVICE CORPORATION					
	TOTAL LIABILITIES					
	<b>** FUND EQUITY **</b>					
300-0100	General Fund	3,446,913.07-	1,067,860.89-	1,625,079.72	306,816.08-	250,402.75
300-0101	Landfill Inv Fund	3,057,847.66-	3,058,213.40-		187.49-	3,058,400.89-
300-0102	Collateralized P/F MM					
300-0104	Amelia Cty Construction USDA-BB&T					
300-0105	Waste Management/Landfill Funds	1,002,879.52-	1,007,244.50-		68.09-	1,007,312.59-
300-0106	Fund Balance	5,583.35-	5,583.82-		.24-	5,584.06-
300-0107	N S Montague Mem Scholar Fund	33,106.77-	28,883.86-		14.48-	28,898.34-
300-0108	Cash Proffers	455,040.88-	458,372.69-		1,694.79-	460,067.48-
300-0110	\$5 Decal Road Fee	421,989.56-	424,541.71-		1,264.47-	425,806.18-
300-0111	IPR CDBG Program Income	24,731.32-	24,875.46-		264.07-	25,139.53-
300-0112	Amelia Schoolboard/Clearwire MM					
300-0114	Amelia Cty/AM Radio Partners MM	10,178.01-	10,178.18-		.09-	10,178.27-
300-0115	Johnny F Black Scholarship	6,598.52-	6,603.23-			6,603.23-
300-0116	Amelia Cty Cleanup Program DDA	7,970.16-	7,970.16-			7,970.16-
300-0117	Amelia County-CH Security	19,043.59-	23,824.15-		2,389.42-	26,213.57-
300-0119	Project LifeSaver	3,944.59-	3,945.15-		600.00-	4,545.15-
300-0201	VPA Fund		69,396.11			69,396.11
300-0211	Library Expansion Account	26,664.48-	26,686.26-		12.31-	26,698.57-
300-0214	Forfeited Assets Sheriff Fund	22,455.67-	22,474.03-		1,152.38-	23,626.41-
300-0215	Forfeited Assets Comm Atty Fund	6,555.12-	6,560.53-		3.04-	6,563.57-
300-0216	Forfeited Assets Clearing Fund	146.27-	146.27-			146.27-
300-0217	FASP Federal Commonwealth Attorne	.45-	.45-			.45-
300-0220	FASP Federal Sheriff	351.33-	351.43-		.27-	351.70-
300-0251	School Fund			1,406,127.32	1,406,127.32-	
300-0254	Textbook Fund	164,918.16-	187,371.32-		5,613.29-	192,984.61-
300-0256	Title VI Fund					
300-0259	School Cafeteria	93,717.46-	50,458.71-	27,220.26	16,465.65-	39,704.10-
300-0301	Amelia Cty-Long Term Debt Service					
300-0304	Capital Improvement Fund	1,147,496.88-	1,645,172.33-	14,136.05	463,448.09-	2,094,484.37-
300-0305	School Construction Fund					

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BEG. YR BALANCE	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
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300-0406	Amelia Sands Rt 612 Rd Proj					
300-0407	Rolling Meadows Subd Sec 2	22,754.81-	22,811.85-			22,811.85-
300-0501	IDA Fund		83.45-		357.76-	441.21-
300-0502	Sanitary District Fund	218,938.05	299,434.76	34,959.35	38,217.20-	296,176.91
300-0503	ACHSD Improvement Fund					
300-0504	Sanitary District LGIP Fund					
300-0715	WFW Scholarship Fund	11,497.07-	11,506.45-	500.00	5.32-	11,011.77-
300-0716	JGA Scholarship Fund	190,380.85-	192,309.88-		214.68-	192,524.56-
300-0733	Special Welfare Fund	12,625.31-	12,625.99-	135.00	810.79-	13,301.78-
300-0735	M E Harris Scholar - Fund Balance	5,109.00-	4,613.23-		2.36-	4,615.59-
300-0736	Public School Donations					
	** FUND EQUITY **	9,981,561.81-	7,942,438.51-	3,108,157.70	2,245,729.68-	7,080,010.49-
	TOTAL PRIOR YR FUND BALANCE	9,981,561.81-	7,942,438.51-	3,108,157.70	2,245,729.68-	7,080,010.49-
	TOTAL REVENUE					
	TOTAL EXPENDITURE					
	TOTAL CURRENT FUND BALANCE					
	TOTAL LIABILITIES AND FUND BALANCE		7,942,438.51-	3,108,157.70	2,245,729.68-	7,080,010.49-
	** OTHER ACCOUNTS **					
401-0001	Treasurer's Deferred Account					
401-0002	Cash Over and Short	356.33	356.33			356.33
	Treasurer's Deferred Account	356.33	356.33			356.33
402-0001	OVERPAYMENTS		100.00-	293.24	293.24-	100.00-
402-0002	Prepaid Taxes - RE	2,905.68-	18,122.84	420.72	501.02-	18,042.54
402-0003	Prepaid Taxes - PP	2,770.39-	2,444.62	64.66		2,509.28
	OVERPAYMENTS	5,676.07-	20,467.46	778.62	794.26-	20,451.82
	** PUBLIC WATER/SEWER PAYMENTS **					
410-0420	Public water/sewer					
	** PUBLIC WATER/SEWER PAYMENTS **					
451-0001	Commonwealth Current Credit Accou		1,112.00-	55,413.92	54,301.92-	
451-0002	Commonwealth Current Debit Accoun					
	Commonwealth Current Credit Account		1,112.00-	55,413.92	54,301.92-	
	** UNCOLLECTED STATE TAXES **					
460-2015	Uncollected 2015 State Income Tax	4,316.00	3,959.00			3,959.00
460-9999	RESERVE FOR UNCOLL ST INCOME TAXE	4,316.00-	3,959.00-			3,959.00-
	** UNCOLLECTED STATE TAXES **					

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BEG. YR BALANCE	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
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465-2016	Uncollected 2016 Est St Inc Tax	39,242.00-	44,595.00-	4,961.00	53,727.00-	93,361.00-
465-9999	RESERVE FOR UNCOLLECTED EST ST TA	39,242.00	44,595.00	53,727.00	4,961.00-	93,361.00
	Uncollected 2010 Est St Inc Tax			58,688.00	58,688.00-	
490-0000	* COLLECTION OF OTHER ST MONIES *					
490-0001	Penalty	151.20-	151.20-			151.20-
490-0002	Interest	9.13-	9.13-			9.13-
490-0003	Sheriff Fees		866.87-		574.92-	1,441.79-
490-0004	Forest Products					
490-0005	Other state coll					
490-9999	RESERVE OTHER ST MONIES,PN,IN,ETC	160.33	1,027.20	574.92		1,602.12
	* COLLECTION OF OTHER ST MONIES *			574.92	574.92-	
		5,319.74-	19,711.79	115,455.46	114,359.10-	20,808.15
	UNCOLLECTED TAXES - COUNTY					
	Uncollected Real Estate Taxes					
501-1996	Uncollected RE Taxes - 1996	708.97	708.97			708.97
501-1997	Uncollected RE Taxes - 1997	739.80	739.80			739.80
501-1998	Uncollected RE Taxes - 1998	793.80	793.80			793.80
501-1999	Uncollected RE Taxes - 1999	878.98	878.98			878.98
501-2000	Uncollected RE Taxes - 2000	987.93	987.93			987.93
501-2001	Uncollected RE Taxes - 2001	1,121.63	1,121.63			1,121.63
501-2002	Uncollected RE Taxes - 2002	1,169.31	1,169.31			1,169.31
501-2003	Uncollected RE Taxes - 2003	1,399.48	1,399.48			1,399.48
501-2004	Uncollected RE Taxes - 2004	1,762.94	1,762.94			1,762.94
501-2005	Uncollected RE Taxes - 2005	2,729.82	2,702.68			2,702.68
501-2006	Uncollected RE Taxes - 2006	3,412.97	3,412.97			3,412.97
501-2007	Uncollected RE Taxes - 2007	5,386.57	5,286.57		50.00-	5,236.57
501-2008	Uncollected RE Taxes - 2008	7,706.53	7,669.00		38.92-	7,630.08
501-2009	Uncollected RE Taxes - 2009	10,218.76	10,171.68		17.19-	10,154.49
501-2010	Uncollected RE Taxes - 2010	13,442.17	13,264.32		251.67-	13,012.65
501-2011	Uncollected RE Taxes - 2011	23,350.35	23,205.11		602.30-	22,602.81
501-2012	2012 Real Estate Tax	36,661.20	35,419.01		1,515.55-	33,903.46
501-2013	2013 Real Estate Tax	51,907.73	50,128.42	37.37	1,724.66-	48,441.13
501-2014	2014 Real Estate Tax	92,912.87	87,772.02		3,348.04-	84,423.98

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\*GL070A\*  
 \*\* TREASURER'S ACCOUNTABILITY \*\*

AMELIA COUNTY  
 BALANCE SHEET  
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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BEG. YR BALANCE	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
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501-2015	2015 Real Estate Tax	191,560.84	174,194.77		7,673.29-	166,521.48
501-2016	2016 Real Estate Tax		5,240,413.24	61.20	14,462.65-	5,226,011.79
501-9999	RESERVE for Uncoll RE TAXES	448,852.65-	5,663,202.63-	29,684.27	98.57-	5,633,616.93-
	Uncollected Real Estate Taxes			29,782.84	29,782.84-	
502-0000	Uncollected Personal Property Tax					
502-2011	Uncollected PP Taxes - 2011	28,218.22	27,826.80	206.21	626.57-	27,406.44
502-2012	Uncollected PP Taxes - 2012	31,519.54	30,730.03		365.39-	30,364.64
502-2013	2013 Personal Prop-Fire & Res-ABA	52,738.24	50,052.60		595.64-	49,456.96
502-2014	2014 Personal Prop-Fire & Res-ABA	95,425.58	87,076.67	52.17	3,074.11-	84,054.73
502-2015	2015 Personal Prop-Fire & Res-ABA	254,203.13	203,572.97	45.46	18,336.29-	185,282.14
502-2016	2016 Personal Prop-Fire & Res-ABA		2,720,916.66	26.87	3,889.83-	2,717,053.70
502-9999	RESERVE for Uncoll PP TAXES	462,006.04-	3,120,077.06-	26,665.09	107.97-	3,093,519.94-
	Uncollected Personal Property Taxes	98.67	98.67	26,995.80	26,995.80-	98.67
	PUBLIC SERVICE CORPORATION					
503-2016	2016 Public Service Corporation			224,319.36		224,319.36
503-9999	RESERVE for Uncoll PS Corp TAXES				224,319.36-	224,319.36-
	PUBLIC SERVICE CORPORATION			224,319.36	224,319.36-	
504-2011	Uncollected VL Assessment 2011	5,349.88	5,277.49		100.00-	5,177.49
504-2012	Uncollected VL Assessment 2012	5,779.80	5,426.32		261.52-	5,164.80
504-2013	Uncollected VL Assessment 2013	10,587.03	10,140.69		162.68-	9,978.01
504-2014	Uncollected VL Assessment 2014	19,882.77	16,884.34		1,065.37-	15,818.97

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BEG. YR BALANCE	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
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504-2015	Vehicle License Tax 2015	54,109.70	44,004.66		3,788.63-	40,216.03
504-2016	Vehicle License Tax 2016		377,880.69	25.00	632.97-	377,272.72
504-9999	Reserve for Uncollected VL Uncollected VL Assessment 2007	95,709.18-	459,614.19-	6,011.17 6,036.17	25.00- 6,036.17-	453,628.02-
505-0001	UNCOLL Rollback Tax					
505-9999	RESERVE for Uncoll Rollback Tax UNCOLL Rollback Tax					
506-0001	Uncollected DMV Fees	7,680.00	8,700.00	320.00		9,020.00
506-9999	Reserve - Uncollected DMV Fees Uncollected DMV Fees	7,680.00-	8,700.00-	320.00	320.00-	9,020.00-
511-2007	Possible C/W Reimbursement - 2007	8.22	8.22			8.22
511-2008	Possible C/W Reimbursement - 2008	42.50-	42.50-			42.50-
511-2011	Possible C/W Reimbursement -2011	1,046,199.22	1,046,199.22		309.87-	1,045,889.35
511-2012	2012 Commonwealth Request Made	1,047,152.84	1,047,101.10		35.60-	1,047,065.50
511-2013	2013 Commonwealth Request Made	1,059,068.11	1,058,886.01			1,058,886.01
511-2014	2014 Commonwealth Request Made	1,042,589.10	1,042,429.33	40.17	38.81-	1,042,430.69
511-2015	2015 Commonwealth Request Made	1,031,342.99	1,031,451.42		213.93-	1,031,237.49
511-2016	2016 Commonwealth Request Made		1,025,719.19		48.51-	1,025,670.68
511-9999	Possible C/W Reimbursement-RESERV Possible C/W Reimbursement 2005	5,226,317.98-	6,251,751.99-	646.72 686.89	40.17- 686.89-	6,251,145.44-
		98.67	98.67	288,141.06	288,141.06-	98.67
601-0000	** UNCOLLECTED PENALTIES **					
601-0001	Uncollected Penalty	1,489,351.24-	1,501,144.63-	8.84	4,793.06-	1,505,928.85-
601-9999	Reserve for Uncoll Penalty ** UNCOLLECTED PENALTIES **	1,489,351.24	1,501,144.63	4,793.06 4,801.90	8.84- 4,801.90-	1,505,928.85
	** SANITARY DISTRICT UNCOLLEDTED **					
602-0502	Sewer AR	31,627.12	31,627.12			31,627.12
602-0503	Water AR	20,873.90	20,873.90			20,873.90
602-0504	Penalty AR					
602-9999	RESERVE for Uncollected Sani Dist ** SANITARY DISTRICT UNCOLLEDTED **	52,279.87- 221.15	52,279.87- 221.15			52,279.87- 221.15
		221.15	221.15	4,801.90	4,801.90-	221.15
711-2015	2015 C/W Reimbursement Received	968,252.32-	1,019,212.97-			1,019,212.97-
711-2016	2016 C/W Reimbursement Received					
711-9999	Request C/W RESERVE Request C/W Reimbursement 2005	5,045,104.20	5,096,064.85			5,096,064.85

10/06/2016 \*GL060\*  
 FUND #-100 \*\*GENERAL FUND\*\*

AMELIA COUNTY  
 REVENUE SUMMARY  
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MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% REMAIN.
999	**GENERAL FUND**						
10000	**REVENUE FROM LOCAL SOURCES**						
11000	GENERAL PROPERTY TAXES						
11010	** REAL ESTATE TAXES **						
0001	Current Taxes - Real Estate	5,320,870.00	5,320,870.00	.00	.00	5,320,870.00	100.00
0002	Delinq. Taxes - Real Estate	185,000.00	185,000.00	.00	.00	185,000.00	100.00
2005	Real Estate Taxes - 2005	.00	.00	.00	27.14	27.14-	100.00-
2007	Real Estate Taxes - 2007	.00	.00	50.00	150.00	150.00-	100.00-
2008	Real Estate Taxes - 2008	.00	.00	38.92	76.45	76.45-	100.00-
2009	Real Estate Taxes - 2009	.00	.00	17.19	64.27	64.27-	100.00-
2010	Real Estate Taxes - 2010	.00	.00	251.67	429.52	429.52-	100.00-
2011	Real Estate Taxes - 2011	.00	.00	602.30	747.54	747.54-	100.00-
2012	2012 Real Estate Tax	.00	.00	1,515.55	2,757.74	2,757.74-	100.00-
2013	2013 Real Estate Tax	.00	.00	1,687.29	3,218.09	3,218.09-	100.00-
2014	2014 Real Estate Tax	.00	.00	3,348.04	10,674.91	10,674.91-	100.00-
2015	2015 Real Estate Tax	.00	.00	7,673.29	27,301.85	27,301.85-	100.00-
2016	2016 Real Estate Tax	.00	.00	14,401.45	40,339.48	40,339.48-	100.00-
	** REAL ESTATE TAXES **	5,505,870.00	5,505,870.00	29,585.70	85,786.99	5,420,083.01	98.44
11020	** PUBLIC SERVICE CORP TAXES **						
0001	PSC - RE - Current	193,800.00	193,800.00	.00	.00	193,800.00	100.00
0003	PSC - PP - Current	3,360.00	3,360.00	.00	.00	3,360.00	100.00
	** PUBLIC SERVICE CORP TAXES **	197,160.00	197,160.00	.00	.00	197,160.00	100.00
11031	** PERSONAL PROPERTY TAXES **						
0001	Current Taxes-Per Prop/Fil Pen	2,236,788.00	2,236,788.00	.00	.00	2,236,788.00	100.00
0002	Delinq. Taxes - Per Property	180,000.00	180,000.00	.00	.00	180,000.00	100.00
2010	Uncollected PP Taxes - 2010	.00	.00	.00	300.00	300.00-	100.00-
2011	Uncollected PP Taxes - 2011	.00	.00	41.63	375.23	375.23-	100.00-
2012	2012 Personal Prop - Fire & Rescue	.00	.00	323.18	992.55	992.55-	100.00-
2013	2013 Personal Prop - Fire & Rescue	.00	.00	520.95	2,943.27	2,943.27-	100.00-
2014	2013 Personal Prop - Fire & Rescue	.00	.00	2,904.89	10,701.85	10,701.85-	100.00-
2015	2015 Personal Prop-Fire & Rescue	.00	.00	16,482.67	63,658.79	63,658.79-	100.00-
2016	2016 Personal Prop-Fire & Rescue	.00	.00	2,843.04	11,077.93	11,077.93-	100.00-
	** PERSONAL PROPERTY TAXES **	2,416,788.00	2,416,788.00	23,116.36	90,049.62	2,326,738.38	96.27
11032	** MOBILE HOME TAXES **						
0001	Current/Delinq. - Mobile Homes	23,990.00	23,990.00	.00	.00	23,990.00	100.00
2011	Mobile Home Taxes - 2011	.00	.00	.00	21.07	21.07-	100.00-
2013	Mobile Home Taxes - 2013	.00	.00	60.16	60.16	60.16-	100.00-
2014	Mobile Homes Taxes - 2014	.00	.00	92.20	260.79	260.79-	100.00-
2015	Mobile Home Taxes - 2015	.00	.00	175.33	713.24	713.24-	100.00-
2016	Mobile Homes Taxes - 2016	.00	.00	.00	252.49	252.49-	100.00-
	** MOBILE HOME TAXES **	23,990.00	23,990.00	327.69	1,307.75	22,682.25	94.54
11040	** MACHINERY & TOOLS TAXES **						
0001	Current Taxes - Mach & Tools	28,425.00	28,425.00	.00	.00	28,425.00	100.00
0002	Delinq. Taxes-Mach & Tools	600.00	600.00	.00	.00	600.00	100.00

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% REMAIN.
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	** MACHINERY & TOOLS TAXES **						
2015	Machinery & Tools - 2015	.00	.00	.00	32.00	32.00-	100.00-
	** MACHINERY & TOOLS TAXES **	29,025.00	29,025.00	.00	32.00	28,993.00	99.88
11060	** PENALTY AND INTEREST **						
0001	Penalties - All Property Taxes	118,000.00	118,000.00	4,784.22	16,577.61	101,422.39	85.95
0002	Interest - All Property Taxes	40,000.00	40,000.00	2,974.03	7,065.54	32,934.46	82.33
	** PENALTY AND INTEREST **	158,000.00	158,000.00	7,758.25	23,643.15	134,356.85	85.03
	GENERAL PROPERTY TAXES	8,330,833.00	8,330,833.00	60,788.00	200,819.51	8,130,013.49	97.58
12000	OTHER LOCAL TAXES						
12010	** LOCAL SALES & USE TAXES **						
0001	Local Sales Use and Taxes	700,000.00	700,000.00	58,759.31	184,706.78	515,293.22	73.61
	** LOCAL SALES & USE TAXES **	700,000.00	700,000.00	58,759.31	184,706.78	515,293.22	73.61
12020	** CONSUMER UTILITY TAXES **						
0001	Consumer Utility Taxes	225,000.00	225,000.00	24,398.21	62,204.00	162,796.00	72.35
0002	Consumption Tax	42,500.00	42,500.00	5,121.67	11,258.31	31,241.69	73.50
	** CONSUMER UTILITY TAXES **	267,500.00	267,500.00	29,519.88	73,462.31	194,037.69	72.53
12030	** BUSINESS LICENSE TAXES **						
0001	Business License Taxes	188,000.00	188,000.00	227.00	1,528.48	186,471.52	99.18
	** BUSINESS LICENSE TAXES **	188,000.00	188,000.00	227.00	1,528.48	186,471.52	99.18
12050	**VEHICLE LICENSE TAX**						
1999	Vehicle License Tax	352,000.00	352,000.00	.00	.00	352,000.00	100.00
2010	Vehicle License - 2010	.00	.00	.00	18.07	18.07-	100.00-
2011	Vehicle License - 2011	.00	.00	25.00	72.39	72.39-	100.00-
2012	Vehicle License - 2012	.00	.00	261.52	540.00	540.00-	100.00-
2013	Vehicle License - 2013	.00	.00	137.68	534.02	534.02-	100.00-
2014	Vehicle License - 2014	.00	.00	973.87	3,752.30	3,752.30-	100.00-
2015	Vehicle License - 2015	.00	.00	3,532.13	13,035.67	13,035.67-	100.00-
2016	Vehicle License - 2016	.00	.00	926.97	3,020.78	3,020.78-	100.00-
	**VEHICLE LICENSE TAX**	352,000.00	352,000.00	5,857.17	20,973.23	331,026.77	94.04
12060	**BANK FRANCHISE FEES**						
0001	Bank Franchise Fees	53,000.00	53,000.00	.00	.00	53,000.00	100.00
	**BANK FRANCHISE FEES**	53,000.00	53,000.00	.00	.00	53,000.00	100.00
12070	**TAXES-RECORDATION & WILLS**						
0002	Tax on Wills (CC Clerk)	3,800.00	3,800.00	95.72	470.02	3,329.98	87.63
0003	Grantee Tax-Deeds (CC Clerk)	85,000.00	85,000.00	6,429.19	21,593.75	63,406.25	74.59
0004	Grantor Tax-Deeds (CC Clerk)	24,500.00	24,500.00	1,849.89	5,875.51	18,624.49	76.01
	**TAXES-RECORDATION & WILLS**	113,300.00	113,300.00	8,374.80	27,939.28	85,360.72	75.34
12080	**COMMUNICATIONS TAXES**						
	OTHER LOCAL TAXES	1,673,800.00	1,673,800.00	102,738.16	308,610.08	1,365,189.92	81.56

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% REMAIN.
13000	PERMITS/PRIV FEES/REG LICENSES						
13010	**ANIMAL LICENSES**						
2016	Dog Tags - 2016	.00	.00	185.00	590.00	590.00-	100.00-
2017	Dog Tags - 2017	15,000.00	15,000.00	.00	.00	15,000.00	100.00
	**ANIMAL LICENSES**	15,000.00	15,000.00	185.00	590.00	14,410.00	96.06
13030	**PERMITS & OTHER LICENSES**						
0004	Land Use Application Fees	800.00	800.00	320.00	320.00	480.00	60.00
0005	Transfer Fees(CC Clerk)	450.00	450.00	40.05	128.69	321.31	71.40
0006	Zoning Application Fees	600.00	600.00	300.00	1,050.00	450.00-	75.00-
0007	Subdivision Application Fees	500.00	500.00	.00	243.00	257.00	51.40
0008	Building Permits	105,000.00	105,000.00	8,737.75	30,726.75	74,273.25	70.73
0009	Building Reinspection Fees	350.00	350.00	.00	100.00	250.00	71.42
0018	Septic Tank Permits	1,500.00	1,500.00	125.00	325.00	1,175.00	78.33
0024	Soil Erosion Control Permits	1,800.00	1,800.00	100.00	500.00	1,300.00	72.22
0031	Building Permits-Surcharge 1.75%	250.00	250.00	167.18	7.75-	257.75	103.10
0032	Music/Entertainment Permits	1,000.00	1,000.00	50.00	325.00	675.00	67.50
0034	Storm Water Permit	3,500.00	3,500.00	.00	2,700.00	800.00	22.85
	**PERMITS & OTHER LICENSES**	115,750.00	115,750.00	9,839.98	36,410.69	79,339.31	68.54
	PERMITS/PRIV FEES/REG LICENSES	130,750.00	130,750.00	10,024.98	37,000.69	93,749.31	71.70
14000	FINE AND FORFEITURES						
14010	**FINE AND FORFEITURES**						
0001	Court Fines/Forfeitures CC	182,000.00	182,000.00	9,000.77	27,007.13	154,992.87	85.16
0003	Interest-Fines/Forfeitures CC	3,000.00	3,000.00	171.96	1,047.15	1,952.85	65.09
0004	Courthouse Maint Ord Fee CC/GD	8,500.00	8,500.00	478.90	1,487.75	7,012.25	82.49
0007	Blood Test/DNA Fee CC	450.00	450.00	8.04	95.21	354.79	78.84
0008	Doc Repro Costs	2,500.00	2,500.00	.00	.00	2,500.00	100.00
	**FINE AND FORFEITURES**	196,450.00	196,450.00	9,659.67	29,637.24	166,812.76	84.91
	FINE AND FORFEITURES	196,450.00	196,450.00	9,659.67	29,637.24	166,812.76	84.91
15000	REVENUE FROM USE OF MONEY/PROP						
15010	**REV. FROM USE OF MONEY**						
0001	Interest Earned-Bank Deposits	100.00	100.00	25.48	63.29	36.71	36.71
0002	Interest Earned-Investments	4,000.00	4,000.00	628.54	6,457.61	2,457.61-	61.44-
	**REV. FROM USE OF MONEY**	4,100.00	4,100.00	654.02	6,520.90	2,420.90-	59.04-
15020	**REV. FROM USE OF PROPERTY**						
0001	Rent of County Property	17,615.00	17,615.00	1,362.50	4,317.50	13,297.50	75.48
	**REV. FROM USE OF PROPERTY**	17,615.00	17,615.00	1,362.50	4,317.50	13,297.50	75.48
	REVENUE FROM USE OF MONEY/PROP	21,715.00	21,715.00	2,016.52	10,838.40	10,876.60	50.08
16000	CHARGES FOR SERVICES						
16010	**COURT COSTS**						
0003	Sheriff's Fees	1,000.00	1,000.00	23.00	635.52	364.48	36.44

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% REMAIN.
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	<b>**COURT COSTS**</b>						
0004	Law Library Fees CC/GD	1,800.00	1,800.00	105.80	393.20	1,406.80	78.15
0006	Court Appointed Attorney Fees CC	2,500.00	2,500.00	503.80	1,132.74	1,367.26	54.69
	<b>**COURT COSTS**</b>	5,300.00	5,300.00	632.60	2,161.46	3,138.54	59.21
16020	<b>**COMMONWEALTH'S ATTNY. FEES**</b>						
0001	Commonwealth's Attorney Fees CC	1,800.00	1,800.00	104.55	354.73	1,445.27	80.29
	<b>**COMMONWEALTH'S ATTNY. FEES**</b>	1,800.00	1,800.00	104.55	354.73	1,445.27	80.29
16060	<b>**CHARGES-OTHER PROTECTION**</b>						
0001	Animal Protection	300.00	300.00	.00	.00	300.00	100.00
0002	Parking Tickets	500.00	500.00	.00	70.00	430.00	86.00
0005	Dangerous Dog-State Fee	75.00	75.00	.00	.00	75.00	100.00
0006	Dangerous Dog-Tag Sale	150.00	150.00	.00	.00	150.00	100.00
	<b>**CHARGES-OTHER PROTECTION**</b>	1,025.00	1,025.00	.00	70.00	955.00	93.17
16080	<b>**CHGS-SANIT./WASTE REMOVAL**</b>						
0005	Landfill Inspector Fees	205,000.00	205,000.00	.00	.00	205,000.00	100.00
	<b>**CHGS-SANIT./WASTE REMOVAL**</b>	205,000.00	205,000.00	.00	.00	205,000.00	100.00
16130	<b>**CHARGES/PARKS &amp; RECREATION**</b>						
0001	Recreation Fees	105,000.00	105,000.00	6,336.24	23,523.72	81,476.28	77.59
	<b>**CHARGES/PARKS &amp; RECREATION**</b>	105,000.00	105,000.00	6,336.24	23,523.72	81,476.28	77.59
16150	<b>**CHARGES FOR LIBRARY**</b>						
0001	Library Fees and Fines	7,800.00	7,800.00	1,015.79	2,353.04	5,446.96	69.83
	<b>**CHARGES FOR LIBRARY**</b>	7,800.00	7,800.00	1,015.79	2,353.04	5,446.96	69.83
16160	<b>**CHARGES/PLANNING-COMM DEV**</b>						
	CHARGES FOR SERVICES	325,925.00	325,925.00	8,089.18	28,462.95	297,462.05	91.26
18000	MISCELLANEOUS REVENUE						
18030	<b>**EXPENDITURE REFUNDS**</b>						
0003	Rebates and Refunds	25,000.00	25,000.00	1,234.90	2,868.65	22,131.35	88.52
0004	Public Assist. Rebate/Refund	2,200.00	2,200.00	10.00	809.08	1,390.92	63.22
	<b>**EXPENDITURE REFUNDS**</b>	27,200.00	27,200.00	1,244.90	3,677.73	23,522.27	86.47
18990	<b>**MISCELLANEOUS**</b>						
0004	CERT Program (EOC)	200.00	200.00	15.00	30.00	170.00	85.00
0005	DMV Treasurer's Office Stop Fees	20,000.00	20,000.00	1,700.00	6,640.00	13,360.00	66.80
0006	Sale of Salvage/Surplus	500.00	500.00	.00	3,286.00	2,786.00	557.20-
0010	Ins. Adjustments/Recoveries	3,000.00	3,000.00	.00	832.07	2,167.93	72.26
0013	Bad Check Fees	30.00	30.00	.00	30.00	.00	.00
0017	Recycling-Vehicles	200.00	200.00	.00	.00	200.00	100.00
0018	Green Earth Recycling	1,000.00	1,000.00	.00	.00	1,000.00	100.00
0019	Income Recycling Materials	150.00	150.00	.00	.00	150.00	100.00
0020	Dog Donations	.00	.00	110.00	160.00	160.00-	100.00-

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% REMAIN.
	**MISCELLANEOUS**						
0021	Sheriff's Office-Donations	300.00	300.00	.00	.00	300.00	100.00
0023	CSA Reimbursement-Recoveries	4,000.00	4,000.00	.00	514.00	3,486.00	87.15
0024	Treas Tax Lien Collection Fees	5,000.00	5,000.00	647.50	2,025.67	2,974.33	59.48
	**MISCELLANEOUS**	34,380.00	34,380.00	2,472.50	13,517.74	20,862.26	60.68
	MISCELLANEOUS REVENUE	61,580.00	61,580.00	3,717.40	17,195.47	44,384.53	72.07
	**RECOVERED COSTS**						
19020	Social Servs Retire/Life Ins	132,000.00	132,000.00	8,795.91	28,034.68	103,965.32	78.76
0002	Recovered Costs - Donald Ford	200.00	200.00	.00	.00	200.00	100.00
0040	**RECOVERED COSTS**	132,200.00	132,200.00	8,795.91	28,034.68	104,165.32	78.79
	**RECOVERED COSTS**	132,200.00	132,200.00	8,795.91	28,034.68	104,165.32	78.79
20000	REVENUE FROM THE COMMONWEALTH						
21000	**PAYMENTS IN LIEU OF TAXES**						
21010	**PAYMENTS IN LIEU OF TAXES**						
22000	**NON-CATEGORICAL AID-STATE**						
22010	**NON-CATEGORICAL AID-STATE**						
0003	MVC Rolling Stock Tax	32,000.00	32,000.00	.00	27,786.80	4,213.20	13.16
0005	Mobile Home Titling Taxes	25,000.00	25,000.00	.00	11,605.72	13,394.28	53.57
0006	PTN C/W Reimbursement Received	1,019,213.00	1,019,213.00	.00	50,960.65	968,252.35	95.00
0007	Communications Taxes	255,000.00	255,000.00	19,847.94	59,980.22	195,019.78	76.47
0010	State Recordation Taxes	35,000.00	35,000.00	.00	7,464.80	27,535.20	78.67
0011	4-For-Life Funds EMS	15,000.00	15,000.00	.00	.00	15,000.00	100.00
0012	Rental Tax Distribution	1,000.00	1,000.00	327.43	448.26	551.74	55.17
	**NON-CATEGORICAL AID-STATE**	1,382,213.00	1,382,213.00	20,175.37	158,246.45	1,223,966.55	88.55
	**NON-CATEGORICAL AID-STATE**	1,382,213.00	1,382,213.00	20,175.37	158,246.45	1,223,966.55	88.55
23000	SHARED EXPENSES						
23010	SHARED EXPENSES						
0001	**COMMONWEALTH'S ATTORNEY**	222,653.00	222,653.00	.00	35,513.79	187,139.21	84.04
	SHARED EXPENSES	222,653.00	222,653.00	.00	35,513.79	187,139.21	84.04
23020	SHARED EXPENSES						
0001	**SHERIFF**	748,678.00	748,678.00	62,209.72	165,201.27	583,476.73	77.93
	SHARED EXPENSES	748,678.00	748,678.00	62,209.72	165,201.27	583,476.73	77.93
23030	SHARED EXPENSES						
0001	**COMMISSIONER OF REVENUE**	86,032.00	86,032.00	7,136.27	21,281.84	64,750.16	75.26
	SHARED EXPENSES	86,032.00	86,032.00	7,136.27	21,281.84	64,750.16	75.26
23040	SHARED EXPENSES						
0001	**TREASURER**	87,480.00	87,480.00	7,306.91	21,532.91	65,947.09	75.38
	SHARED EXPENSES	87,480.00	87,480.00	7,306.91	21,532.91	65,947.09	75.38

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% REMAIN.
23050	SHARED EXPENSES						
23060	SHARED EXPENSES						
0001	**REGISTRAR/ELECTORAL BOARD**	38,000.00	38,000.00	.00	.00	38,000.00	100.00
	SHARED EXPENSES	38,000.00	38,000.00	.00	.00	38,000.00	100.00
23070	SHARED EXPENSES						
0001	**CLERK OF CIRCUIT COURT**	188,544.00	188,544.00	.00	27,283.09	161,260.91	85.52
	SHARED EXPENSES	188,544.00	188,544.00	.00	27,283.09	161,260.91	85.52
	SHARED EXPENSES	1,371,387.00	1,371,387.00	76,652.90	270,812.90	1,100,574.10	80.25
24000	CATEGORICAL AID - STATE						
24010	**WELFARE**						
0002	Public Assist./Welfare Admin.	354,148.00	354,148.00	.00	67,578.54	286,569.46	80.91
	**WELFARE**	354,148.00	354,148.00	.00	67,578.54	286,569.46	80.91
24040	**OTHER CATEGORICAL AID-STATE**						
0006	School Resource Officers	24,000.00	24,000.00	.00	7,527.25	16,472.75	68.63
0007	Litter Control Grant	6,400.00	6,400.00	.00	.00	6,400.00	100.00
0008	RAD Grant	700.00	700.00	.00	.00	700.00	100.00
0009	Library Aid	52,000.00	52,000.00	.00	14,564.50	37,435.50	71.99
0012	Fire Services Grant	40,000.00	40,000.00	.00	.00	40,000.00	100.00
0014	Comprehensive Services Act	270,000.00	270,000.00	.00	98,449.98	171,550.02	63.53
0015	Victim/Witness Assist. Program	37,000.00	71,483.00	.00	11,600.36	59,882.64	83.77
0016	VJCCA Grant-1st Time Offender	9,914.00	9,914.00	.00	2,478.00	7,436.00	75.00
0035	Animal Friendly License Proceeds	200.00	200.00	.00	.00	200.00	100.00
0037	E911 Wireless Grant	42,000.00	42,000.00	3,578.13	10,634.89	31,365.11	74.67
0098	USDA-Firetruck Grant	50,000.00	50,000.00	.00	.00	50,000.00	100.00
0099	Department Grant Funds	.00	.00	.00	700.00	700.00	100.00
	**OTHER CATEGORICAL AID-STATE**	532,214.00	566,697.00	3,578.13	145,954.98	420,742.02	74.24
	CATEGORICAL AID - STATE	886,362.00	920,845.00	3,578.13	213,533.52	707,311.48	76.81
33000	** CATEGORICAL AID-FEDERAL **						
33301	**FEDERAL AID**						
0012	Scaap Grant	250.00	250.00	.00	.00	250.00	100.00
0013	Energy Eff. Loan Interest	29,657.00	29,657.00	.00	.00	29,657.00	100.00
0014	Fed Public Assist/Welfare Admin	747,030.00	747,030.00	.00	121,972.14	625,057.86	83.67
0015	Local Law Enforcement Block Grant	2,000.00	2,000.00	.00	.00	2,000.00	100.00
0016	DMV Grant - Sheriff	25,000.00	25,000.00	.00	.00	25,000.00	100.00
0017	LEMPG Grant	9,000.00	9,000.00	.00	.00	9,000.00	100.00
	**FEDERAL AID**	812,937.00	812,937.00	.00	121,972.14	690,964.86	84.99
	** CATEGORICAL AID-FEDERAL **	812,937.00	812,937.00	.00	121,972.14	690,964.86	84.99
41050	** FUND TRANSFERS **						
99500	** FUND TRANSFERS **						
995000	** FUND TRANSFERS **						
0001	Unreconciled Revenue	.00	.00	.00	4.53	4.53	100.00

10/06/2016 \*GL060\*  
 FUND #-100 \*\*GENERAL FUND\*\*  
 -D E T A I L-

AMELIA COUNTY  
 REVENUE SUMMARY  
 7/01/2016 - 9/30/2016

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MAJOR ACCT# -----	DESCRIPTION -----	BUDGET AMOUNT -----	APPR. AMOUNT -----	CURRENT AMOUNT -----	Y-T-D AMOUNT -----	BALANCE -----	% REMAIN. -----
	** FUND TRANSFERS **						
0101	Transfer In from Landfill Inv Fund	20,000.00	20,000.00	.00	.00	20,000.00	100.00
0214	Transfer In - Sheriff FASP to GF	3,000.00	3,000.00	.00	.00	3,000.00	100.00
0304	Transfers In - From CIP Fund	370,000.00	370,000.00	.00	.00	370,000.00	100.00
0501	Transfer to General from IDA	20,000.00	20,000.00	.00	.00	20,000.00	100.00
0901	Transfer In from Forf Asset Clear	15,000.00	15,000.00	.00	.00	15,000.00	100.00
0903	Transfer In from CH Security	42,000.00	42,000.00	.00	.00	42,000.00	100.00
	** FUND TRANSFERS **	470,000.00	470,000.00	.00	4.53-	470,004.53	100.00
	** FUND TRANSFERS **	470,000.00	470,000.00	.00	4.53-	470,004.53	100.00
	--FUND TOTAL--	15,796,152.00	15,830,635.00	306,236.22	1,425,159.50	14,405,475.50	90.99

10/06/2016  
FUND #-108

\*GL060\*

-D E T A I L-

AMELIA COUNTY  
REVENUE SUMMARY  
7/01/2016 - 9/30/2016

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-D E T A I L-

MAJOR ACCT# -----	DESCRIPTION -----	BUDGET AMOUNT -----	APPR. AMOUNT -----	CURRENT AMOUNT -----	Y-T-D AMOUNT -----	BALANCE -----	% REMAIN. -----
1000	**REVENUE LOCAL PROFFERS**						
15010	**REVENUE PROFFERS**						
0001	Interest Earned-PROFFERS	.00	.00	204.79	556.60	556.60-	100.00-
	**REVENUE PROFFERS**	.00	.00	204.79	556.60	556.60-	100.00-
	**REVENUE PROFFERS**	.00	.00	204.79	556.60	556.60-	100.00-
18990	**REVENUE PROFFERS**						
0001	Deposits	.00	.00	1,490.00	4,470.00	4,470.00-	100.00-
	**REVENUE PROFFERS**	.00	.00	1,490.00	4,470.00	4,470.00-	100.00-
	**REVENUE PROFFERS**	.00	.00	1,490.00	4,470.00	4,470.00-	100.00-
995000	**TRANSFERS IN**						
	--FUND TOTAL--	.00	.00	1,694.79	5,026.60	5,026.60-	100.00-

10/06/2016 \*GL060\*  
 FUND #-111 IPR CDBG FUND  
 -D E T A I L-

AMELIA COUNTY  
 REVENUE SUMMARY  
 7/01/2016 - 9/30/2016

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 -D E T A I L-

MAJOR ACCT# -----	DESCRIPTION -----	BUDGET AMOUNT -----	APPR. AMOUNT -----	CURRENT AMOUNT -----	Y-T-D AMOUNT -----	BALANCE -----	% REMAIN. -----
10000	REVENUE IPR CDBG FUND						
18990	REVENUE IPR CDBG FUND						
0008	IPR CDBG Program Income	.00	.00	264.07	408.21	408.21-	100.00-
	REVENUE IPR CDBG FUND	.00	.00	264.07	408.21	408.21-	100.00-
	REVENUE IPR CDBG FUND	.00	.00	264.07	408.21	408.21-	100.00-
	--FUND TOTAL--	.00	.00	264.07	408.21	408.21-	100.00-

10/06/2016  
FUND #-113

\*GL060\*

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AMELIA COUNTY  
REVENUE SUMMARY  
7/01/2016 - 9/30/2016

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-D E T A I L-

MAJOR ACCT# -----	DESCRIPTION -----	BUDGET AMOUNT -----	APPR. AMOUNT -----	CURRENT AMOUNT -----	Y-T-D AMOUNT -----	BALANCE -----	% REMAIN. -----
14010	**AMELIA COUNTY CH SECURITY**						
0006	Courthouse Security	42,000.00	42,000.00	2,389.42	7,169.98	34,830.02	82.92
	**AMELIA COUNTY CH SECURITY**	42,000.00	42,000.00	2,389.42	7,169.98	34,830.02	82.92
	**AMELIA COUNTY CH SECURITY**	-----	-----	-----	-----	-----	-----
	**AMELIA COUNTY CH SECURITY**	42,000.00	42,000.00	2,389.42	7,169.98	34,830.02	82.92
41050	FUND TRANSFERS IN						
	--FUND TOTAL--	42,000.00	42,000.00	2,389.42	7,169.98	34,830.02	82.92

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% REMAIN.
999	** REVENUE - SCHOOL FUND **						
10000	Revenue From Local Sources						
12160	Revenue From Local Sources						
0001	Clearwire Deposits	.00	.00	8,125.00	8,125.00	8,125.00-	100.00-
	Revenue From Local Sources	.00	.00	8,125.00	8,125.00	8,125.00-	100.00-
	Revenue From Local Sources	.00	.00	8,125.00	8,125.00	8,125.00-	100.00-
15000	** REV FR USE OF MONEY/PROP **						
15010	** REV FR USE OF MONEY/PROP **						
15020	** REVENUE FR USE OF PROPERTY **						
0001	Rental of General Property	1,700.00	1,700.00	1,890.00	4,995.00	3,295.00-	193.82-
0005	School - Parking Permits	.00	.00	.00	2,505.00	2,505.00-	100.00-
0014	School-Head Start Transportation	10,000.00	10,000.00	.00	.00	10,000.00	100.00
	** REVENUE FR USE OF PROPERTY **	11,700.00	11,700.00	1,890.00	7,500.00	4,200.00	35.89
	** REV FR USE OF MONEY/PROP **	11,700.00	11,700.00	1,890.00	7,500.00	4,200.00	35.89
16000	Charges for Services						
16120	Charges for Education						
0002	Drivers Education Student Charges	17,500.00	17,500.00	.00	1,540.00	15,960.00	91.20
	Charges for Education	17,500.00	17,500.00	.00	1,540.00	15,960.00	91.20
	Charges for Services	17,500.00	17,500.00	.00	1,540.00	15,960.00	91.20
18000	Miscellaneous						
18030	Expenditure Refunds						
0003	Rebates and Refunds	13,326.00	13,326.00	60,482.79	61,531.86	48,205.86-	361.74-
	Expenditure Refunds	13,326.00	13,326.00	60,482.79	61,531.86	48,205.86-	361.74-
18990	Miscellaneous Revenue						
0012	School-Other Miscellaneous Revenue	3,000.00	3,000.00	4,573.63	7,069.50	4,069.50-	135.65-
0015	Clearwire Reoccurring Revenue	97,500.00	97,500.00	.00	16,250.00	81,250.00	83.33
0101	School-E-rate (Schools & Libraries)	51,037.00	51,037.00	.00	.00	51,037.00	100.00
0102	School-Retiree Health Payment	114,846.00	114,846.00	8,680.56	28,003.84	86,842.16	75.61
0103	Medicaid Reimbursements	10,000.00	10,000.00	.00	.00	10,000.00	100.00
	Miscellaneous Revenue	276,383.00	276,383.00	13,254.19	51,323.34	225,059.66	81.43
	Miscellaneous	289,709.00	289,709.00	73,736.98	112,855.20	176,853.80	61.04
19000	Recovered Costs						
19010	Recovered Costs - Tuition						
0001	Head Start Transportation	.00	.00	.00	1,000.00	1,000.00-	100.00-
	Recovered Costs - Tuition	.00	.00	.00	1,000.00	1,000.00-	100.00-
	Recovered Costs	.00	.00	.00	1,000.00	1,000.00-	100.00-
20000	Revenue From Commonwealth						

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% REMAIN.
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24000	Categorical Aid - State						
24020	Categorical Aid - Education -						
0003	SCHOOL-GED	7,859.00	7,859.00	.00	.00	7,859.00	100.00
0010	State Sales Tax	2,068,656.00	2,068,656.00	77,215.76	432,745.70	1,635,910.30	79.08
0020	Basic Aid	5,679,908.00	5,679,908.00	239,128.92	1,195,644.60	4,484,263.40	78.94
0070	Gifted and Talented	58,417.00	58,417.00	2,454.33	12,271.65	46,145.35	78.99
0080	Remedial Education	237,318.00	237,318.00	9,970.79	49,853.95	187,464.05	78.99
0081	Remedial Summer School	85,395.00	85,395.00	.00	.00	85,395.00	100.00
0090	Mentor Teacher	1,581.00	1,581.00	.00	.00	1,581.00	100.00
0120	Special Education - SOQ	730,208.00	730,208.00	30,679.29	122,717.16	607,490.84	83.19
0161	SOL Algebra Readiness	25,214.00	25,214.00	.00	.00	25,214.00	100.00
0170	Vocational Education - SOQ	132,654.00	132,654.00	5,573.42	58,546.39	74,107.61	55.86
0210	Social Security - Instructional	345,632.00	345,632.00	14,521.54	72,607.70	273,024.30	78.99
0230	Retirement Instructional	713,170.00	713,170.00	29,963.46	149,817.30	563,352.70	78.99
0250	GLI - Instructional	23,123.00	23,123.00	971.50	4,857.50	18,265.50	78.99
0330	Lottery	63,796.00	63,796.00	.00	.00	63,796.00	100.00
0460	Homebound	7,400.00	7,400.00	.00	.00	7,400.00	100.00
0650	At Risk	184,566.00	184,566.00	.00	.00	184,566.00	100.00
0651	At Risk - 4 Year Olds	112,753.00	112,753.00	.00	.00	112,753.00	100.00
0661	Compensation Supplement-SOQ	87,421.00	87,421.00	.00	.00	87,421.00	100.00
0750	K3 Primary	293,137.00	293,137.00	.00	.00	293,137.00	100.00
0760	School - English 2nd Language SOQ	29,101.00	29,101.00	1,212.54	6,062.70	23,038.30	79.16
0800	Reading Intervention	44,524.00	44,524.00	.00	.00	44,524.00	100.00
0840	School-CTE Microsoft IT Acad	5,140.00	5,140.00	.00	.00	5,140.00	100.00
0900	Project Graduation	20,000.00	20,000.00	.00	.00	20,000.00	100.00
	Categorical Aid - Education -	10,956,973.00	10,956,973.00	411,691.55	2,105,124.65	8,851,848.35	80.78
24027	Categorical Aid - Education -						
24030	Categorical Aid - Education -						
24036	Categorical Aid - Education -						
24037	Categorical Aid - Education -						
24040	Categorical Aid - Education -						
0001	VPSA Techonology Grant	128,000.00	128,000.00	.00	.00	128,000.00	100.00
	Categorical Aid - Education -	128,000.00	128,000.00	.00	.00	128,000.00	100.00
24046	Categorical Aid - Education -						
24090	Categorical Aid - Education -						
24150	Categorical Aid - Education -						
1300	School-Security Grant Reimbursement	.00	.00	36,244.67	67,712.00	67,712.00-	100.00-
	Categorical Aid - Education -	.00	.00	36,244.67	67,712.00	67,712.00-	100.00-
	Categorical Aid - State	11,084,973.00	11,084,973.00	447,936.22	2,172,836.65	8,912,136.35	80.39
25020	Categorical Aid - Education -						
30000	Revenue From Federal Governmen						
33000	Categorical Aid - Federal						
33020	Categorical Aid - Education -						
0017	School-Preschool Grant Flow-Thru	12,623.00	12,623.00	.00	3,165.58	9,457.42	74.92

10/06/2016 \*GL060\*  
 FUND #-251 \*\* REVENUE - SCHOOL FUND \*\*  
 -D E T A I L-

AMELIA COUNTY  
 REVENUE SUMMARY  
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 TIME 12:26  
 -D E T A I L-

MAJOR ACCT# -----	DESCRIPTION -----	BUDGET AMOUNT -----	APPR. AMOUNT -----	CURRENT AMOUNT -----	Y-T-D AMOUNT -----	BALANCE -----	% REMAIN. -----
	Categorical Aid - Education -						
0020	School Title I Fund 1	342,520.00	342,520.00	107,784.11	174,512.99	168,007.01	49.05
0061	School Title II Fund 1	132,398.00	132,398.00	16,474.95	16,474.95	115,923.05	87.55
0190	Title VI-B - Special Education	406,878.00	406,878.00	.00	.00	406,878.00	100.00
0191	School - Flow Thru	.00	.00	61,784.96	61,784.96	61,784.96	100.00
0240	Carl Perkins Grant	28,810.00	28,810.00	.00	.00	28,810.00	100.00
	Categorical Aid - Education -	923,229.00	923,229.00	186,044.02	255,938.48	667,290.52	72.27
33021	Categorical Aid - Education -						
33040	Categorical Aid - Education -						
	Categorical Aid - Federal	923,229.00	923,229.00	186,044.02	255,938.48	667,290.52	72.27
37200	Categorical Aid - Education -						
37203	Categorical Aid - Education -						
37501	Categorical Aid - Education -						
37801	Categorical Aid - Education -						
40000	Other Financing Sources						
41000	Non-Revenue Receipts						
41040	Proceeds from Indebtedness						
41050	Fund Transfers - In						
995000	** TRANSFERS IN **						
0100	Transfer fr General to School Fund	4,724,354.00	4,724,354.00	688,299.93	2,002,991.16	2,721,362.84	57.60
	** TRANSFERS IN **	4,724,354.00	4,724,354.00	688,299.93	2,002,991.16	2,721,362.84	57.60
995001	** TRANSFERS IN **						
995002	** TRANSFERS IN **						
	** TRANSFERS IN **	4,724,354.00	4,724,354.00	688,299.93	2,002,991.16	2,721,362.84	57.60
	--FUND TOTAL--	17,051,465.00	17,051,465.00	1,406,032.15	4,562,786.49	12,488,678.51	73.24

10/06/2016 \*GL060\*  
 FUND #-254 Revenue - Textbook Fund  
 -D E T A I L-

AMELIA COUNTY  
 REVENUE SUMMARY  
 7/01/2016 - 9/30/2016

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 TIME 12:27  
 -D E T A I L-

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----
999	Revenue - Textbook Fund						
16120	** LOCAL REVENUE **						
20000	Revenue From Commonwealth						
24000	Categorical Aid - State						
24020	Categorical Aid - State						
0140	Textbook Payments	133,604.00	133,604.00	5,613.29	28,066.45	105,537.55	78.99
	Categorical Aid - State	133,604.00	133,604.00	5,613.29	28,066.45	105,537.55	78.99
	Categorical Aid - State	133,604.00	133,604.00	5,613.29	28,066.45	105,537.55	78.99
40000	Other Financing Sources						
41000	Non-Revenue Receipts						
41050	Fund Transfers - In						
995000	** TRANSFERS TO TEXTBOOK FUND **						
0100	Transfer fr General to Textbook Fd	51,982.00	51,982.00	.00	.00	51,982.00	100.00
	** TRANSFERS TO TEXTBOOK FUND **	51,982.00	51,982.00	.00	.00	51,982.00	100.00
	** TRANSFERS TO TEXTBOOK FUND **	51,982.00	51,982.00	.00	.00	51,982.00	100.00
	--FUND TOTAL--	185,586.00	185,586.00	5,613.29	28,066.45	157,519.55	84.87

10/06/2016 \*GL060\*  
 FUND #-259 Revenue Cafeteria  
 -D E T A I L-

AMELIA COUNTY  
 REVENUE SUMMARY  
 7/01/2016 - 9/30/2016

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MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% REMAIN.
999	Revenue Cafeteria						
15010	**REVENUE FROM USE OF MONEY**						
16120	**REVENUE-CAFETERIA SALES**						
0006	Cafeteria Sales	285,081.00	285,081.00	16,465.65	32,054.21	253,026.79	88.75
	**REVENUE-CAFETERIA SALES**	285,081.00	285,081.00	16,465.65	32,054.21	253,026.79	88.75
	**REVENUE-CAFETERIA SALES**	285,081.00	285,081.00	16,465.65	32,054.21	253,026.79	88.75
24000	**REVENUE-STATE**						
0001	State Revenue	29,111.00	29,111.00	.00	.00	29,111.00	100.00
	**REVENUE-STATE**	29,111.00	29,111.00	.00	.00	29,111.00	100.00
24020	**REVENUE-STATE**						
	**REVENUE-STATE**	29,111.00	29,111.00	.00	.00	29,111.00	100.00
30000	**REVENUE-FEDERAL**						
0001	Federal Revenue	491,358.00	491,358.00	.00	5,205.63	486,152.37	98.94
	**REVENUE-FEDERAL**	491,358.00	491,358.00	.00	5,205.63	486,152.37	98.94
	**REVENUE-FEDERAL**	491,358.00	491,358.00	.00	5,205.63	486,152.37	98.94
995000	**TRANSFERS IN**						
0101	Balance on Hand-Budget Approp. Only	75,000.00	75,000.00	.00	.00	75,000.00	100.00
	**TRANSFERS IN**	75,000.00	75,000.00	.00	.00	75,000.00	100.00
	**TRANSFERS IN**	75,000.00	75,000.00	.00	.00	75,000.00	100.00
	--FUND TOTAL--	880,550.00	880,550.00	16,465.65	37,259.84	843,290.16	95.76

10/06/2016 \*GL060\*  
 FUND #-304 Revenue Capital Improvement Fund  
 -D E T A I L-

AMELIA COUNTY  
 REVENUE SUMMARY  
 7/01/2016 - 9/30/2016

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MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% REMAIN.
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999	Revenue Capital Improvement Fund						
15010	**CAPITAL IMPROVEMENT**						
16080	**REVENUE-LANDFILL FEES**						
0006	Landfill Fees	2,100,000.00	2,100,000.00	463,448.09	1,137,562.93	962,437.07	45.83
	**REVENUE-LANDFILL FEES**	2,100,000.00	2,100,000.00	463,448.09	1,137,562.93	962,437.07	45.83
16160	***CHARGES***						
	**REVENUE-LANDFILL FEES**	2,100,000.00	2,100,000.00	463,448.09	1,137,562.93	962,437.07	45.83
19000	***RECOVERED COSTS***						
19020	***RECOVERED COSTS***						
24020	**GRANT MONIES FR STATE **						
0001	Tobacco Commission Grant	.00	.00	.00	185,616.03	185,616.03-	100.00-
	**GRANT MONIES FR STATE **	.00	.00	.00	185,616.03	185,616.03-	100.00-
	**GRANT MONIES FR STATE **	.00	.00	.00	185,616.03	185,616.03-	100.00-
40000	**DEBT PROCEEDS REVENUE**						
888888	**CAPITAL IMPROVEMENT FUND**						
995000	**FUNDS TRANSFERRED IN**						
	--FUND TOTAL--	2,100,000.00	2,100,000.00	463,448.09	1,323,178.96	776,821.04	36.99

10/06/2016 \*GL060\*  
 FUND #-502 \*\*\* SANITARY DISTRICT FUND \*\*\*  
 -D E T A I L-

AMELIA COUNTY  
 REVENUE SUMMARY  
 7/01/2016 - 9/30/2016

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 -D E T A I L-

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% REMAIN.
999	Revenue Sanitary District						
15000	**REVENUE-USE OF PROPERTY**						
16000	**CHARGES FOR SERVICES**						
16190	**CHARGES FOR SERVICES**						
0001	Income Sewer - All ~	195,000.00	195,000.00	16,633.71	49,922.76	145,077.24	74.39
0003	Sewer Connection Fees - All	4,000.00	4,000.00	.00	.00	4,000.00	100.00
0005	Penalty Income ~	12,000.00	12,000.00	3,212.68	5,948.70	6,051.30	50.42
0006	Income Water-Residential ~	95,000.00	95,000.00	7,747.99	20,303.84	74,696.16	78.62
0007	Income Water-Commercial/Industrial~	74,000.00	74,000.00	7,690.50	20,311.37	53,688.63	72.55
0011	Water Connection Fees-Commercial	1,000.00	1,000.00	.00	.00	1,000.00	100.00
0012	Reconnect Fee - Residential	400.00	400.00	.00	.00	400.00	100.00
0016	Application Fee-Sewer & Water	.00	.00	7,000.00	7,150.00	7,150.00	100.00
	**CHARGES FOR SERVICES**	381,400.00	381,400.00	42,284.88	103,636.67	277,763.33	72.82
	**CHARGES FOR SERVICES**	381,400.00	381,400.00	42,284.88	103,636.67	277,763.33	72.82
18030	**MISCELLANEOUS REVENUE**						
0001	Transfer from Gen Fund	279,843.00	279,843.00	.00	.00	279,843.00	100.00
0002	S/W Debt Service/Gen Fnd Transfer	212,240.00	212,240.00	.00	.00	212,240.00	100.00
	**MISCELLANEOUS REVENUE**	492,083.00	492,083.00	.00	.00	492,083.00	100.00
18990	**MISCELLANEOUS**						
	**MISCELLANEOUS REVENUE**	492,083.00	492,083.00	.00	.00	492,083.00	100.00
24040	**CATEGORICAL STATE**						
41000	**NON-REVENUE RECEIPTS**						
41050	**NON-REVENUE RECEIPTS**						
	--FUND TOTAL--	873,483.00	873,483.00	42,284.88	103,636.67	769,846.33	88.13

-D E T A I L-

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
999	GENERAL FUND							
11010	**BOARD OF SUPERVISORS**							
1100	Salaries and Wages - Regular	60,600.00	60,600.00	4,050.00	12,150.00	.00	48,450.00	79.95
2100	FICA/Medicare Tax	4,636.00	4,636.00	254.09	746.97	.00	3,889.03	83.88
2300	Hospital/Medical Plans	20,671.00	20,671.00	1,222.82	5,668.48	.00	15,002.52	72.57
2700	Worker's Compensation	115.00	115.00	.00	101.00	.00	14.00	12.17
3160	Professional Services	15,000.00	15,000.00	.00	2,450.00	.00	12,550.00	83.66
3600	Advertising	5,500.00	5,500.00	582.75	1,430.25	.00	4,069.75	73.99
5307	Public Officials Liab. Ins.	3,000.00	3,000.00	.00	.00	.00	3,000.00	100.00
5540	Travel-Convention/Education	100.00	100.00	.00	.00	.00	100.00	100.00
5601	Contributions-Civ/Com Organ.	44,782.00	44,782.00	.00	27,782.00	.00	17,000.00	37.96
5810	Dues/Association Memberships	3,200.00	3,200.00	.00	.00	.00	3,200.00	100.00
	**BOARD OF SUPERVISORS**	157,604.00	157,604.00	6,109.66	50,328.70	.00	107,275.30	68.06
	**BOARD OF SUPERVISORS**	157,604.00	157,604.00	6,109.66	50,328.70	.00	107,275.30	68.06
12110	**COUNTY ADMINISTRATOR**							
1100	Salaries and Wages - Regular	280,959.00	280,959.00	23,879.84	71,266.18	.00	209,692.82	74.63
1850	Exemplary Service Awards	6,000.00	6,000.00	.00	.00	.00	6,000.00	100.00
2100	FICA/Medicare Tax	21,493.00	21,493.00	1,797.72	5,364.56	.00	16,128.44	75.04
2210	VRS-Retirement	21,184.00	21,184.00	1,790.98	5,330.97	.00	15,853.03	74.83
2300	Hospital/Medical Plans	37,768.00	37,768.00	1,902.16	13,706.48	.00	24,061.52	63.70
2400	VRS-Group Life Insurance	3,681.00	3,681.00	310.44	927.58	.00	2,753.42	74.80
2600	Unemployment Insurance	185.00	185.00	.00	.00	.00	185.00	100.00
2700	Worker's Compensation	577.00	577.00	.00	504.00	.00	73.00	12.65
2800	Disability Program	219.00	219.00	18.26	55.25	.00	163.75	74.77
2830	Co Admin Travel Allowance	5,000.00	5,000.00	416.66	1,249.98	.00	3,750.02	75.00
2900	VRS-Group Health Ins Credit	534.00	534.00	43.00	131.50	.00	402.50	75.37
3110	Professional Health Services	200.00	200.00	.00	.00	.00	200.00	100.00
3160	Professional Services	3,500.00	3,500.00	28.00	28.00	.00	3,472.00	99.20
3310	Repairs & Maintenance	1,300.00	1,300.00	.00	.00	.00	1,300.00	100.00
3320	Maintenance Service Contracts	6,400.00	6,400.00	173.75	1,506.41	.00	4,893.59	76.46
3500	Printing and Binding	500.00	500.00	.00	.00	.00	500.00	100.00
3600	Advertising	250.00	250.00	156.00	468.00	.00	218.00	87.20
5210	Postal Services	2,200.00	2,200.00	.00	276.32	.00	1,923.68	87.44
5230	Telecommunications	4,600.00	4,600.00	339.22	1,052.67	.00	3,547.33	77.11
5410	Lease/Rent of Equipment	1,500.00	1,500.00	369.00	369.00	.00	1,131.00	75.40
5540	Travel-Convention/Education	2,200.00	2,200.00	168.07	553.52	.00	1,646.48	74.84
5810	Dues/Association Memberships	1,250.00	1,250.00	.00	1,248.20	.00	1.80	.14
6001	Office Supplies	4,500.00	4,500.00	66.45	224.60	.00	4,275.40	95.00
6012	Books and Subscriptions	600.00	600.00	192.39	221.38	.00	378.62	63.10
8207	ADP Equipment	2,000.00	2,000.00	1,490.29	1,490.29	.00	509.71	25.48
	**COUNTY ADMINISTRATOR**	408,600.00	408,600.00	33,142.23	105,974.89	.00	302,625.11	74.06
12210	**LEGAL SERVICES**							
3170	Professional Services	78,712.00	78,712.00	6,559.22	19,580.73	.00	59,131.27	75.12
	**LEGAL SERVICES**	78,712.00	78,712.00	6,559.22	19,580.73	.00	59,131.27	75.12

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
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12240	**INDEPENDENT AUDITOR**							
3170	Professional Services	43,300.00	43,300.00	.00	4,500.00	.00	38,800.00	89.60
	**INDEPENDENT AUDITOR**	43,300.00	43,300.00	.00	4,500.00	.00	38,800.00	89.60
12310	**COMMISSIONER OF REVENUE**							
1100	Salaries and Wages - Regular	181,591.00	181,591.00	14,845.00	45,004.51	.00	136,586.49	75.21
2100	FICA/Medicare Tax	13,892.00	13,892.00	1,109.00	3,362.90	.00	10,529.10	75.79
2210	VRS-Retirement	13,619.00	13,619.00	1,076.24	3,228.21	.00	10,390.79	76.29
2300	Hospital/Medical Plans	12,660.00	12,660.00	803.30	6,040.46	.00	6,619.54	52.28
2400	VRS-Group Life Insurance	2,379.00	2,379.00	186.54	561.73	.00	1,817.27	76.38
2600	Unemployment Insurance	122.00	122.00	.00	11.85	.00	110.15	90.28
2700	Worker's Compensation	335.00	335.00	.00	293.00	.00	42.00	12.53
2800	Disability Program	177.00	177.00	14.98	45.33	.00	131.67	74.38
3160	Professional Services	6,500.00	6,500.00	1,291.00	7,341.00	.00	841.00	12.93
3310	Repairs & Maintenance	200.00	200.00	.00	.00	.00	200.00	100.00
3320	Maintenance Service Contract	3,400.00	3,400.00	.00	815.25	.00	2,584.75	76.02
3500	Printing and Binding	3,000.00	3,000.00	.00	.00	.00	3,000.00	100.00
3600	Advertising	175.00	175.00	.00	.00	.00	175.00	100.00
5210	Postal Services	5,300.00	5,300.00	.00	90.43	.00	5,209.57	98.29
5230	Telecommunications	3,300.00	3,300.00	216.08	660.84	.00	2,639.16	79.97
5540	Travel-Convention/Education	1,800.00	1,800.00	153.00	153.00	.00	1,647.00	91.50
5810	Dues/Association Memberships	900.00	900.00	.00	300.00	.00	600.00	66.66
6001	Office Supplies	2,000.00	2,000.00	433.30	552.11	.00	1,447.89	72.39
8202	Furniture and Fixtures	1,700.00	1,700.00	.00	.00	.00	1,700.00	100.00
	**COMMISSIONER OF REVENUE**	253,050.00	253,050.00	20,128.44	68,460.62	.00	184,589.38	72.94
12320	**REASSESSMENT**							
3160	Professional Services	75,000.00	75,000.00	.00	.00	.00	75,000.00	100.00
5230	Telecommunications	500.00	500.00	.00	.00	.00	500.00	100.00
	**REASSESSMENT**	75,500.00	75,500.00	.00	.00	.00	75,500.00	100.00
12330	**EQUALIZATION BOARD**							
12410	**TREASURER**							
1100	Salaries and Wages - Regular	156,825.00	156,825.00	12,563.26	37,689.78	.00	119,135.22	75.96
1300	Part-Time Salaries/Wages-Reg.	30,500.00	30,500.00	2,086.74	6,181.11	.00	24,318.89	79.73
2100	FICA/Medicare Tax	14,331.00	14,331.00	1,057.39	3,151.20	.00	11,179.80	78.01
2210	VRS-Retirement	11,762.00	11,762.00	942.24	2,826.72	.00	8,935.28	75.96
2300	Hospital/Medical Plans	30,232.00	30,232.00	1,497.18	10,491.54	.00	19,740.46	65.29
2400	VRS-Group Life Insurance	2,054.00	2,054.00	163.32	491.85	.00	1,562.15	76.05
2600	Unemployment Insurance	180.00	180.00	.00	7.50	.00	172.50	95.83
2700	Worker's Compensation	365.00	365.00	.00	319.00	.00	46.00	12.60
2800	Disability Program	180.00	180.00	15.00	45.38	.00	134.62	74.78
3162	Purchased Services from Gov.	21,000.00	21,000.00	2,500.00	7,400.00	.00	13,600.00	64.76
3310	Repairs & Maintenance	200.00	200.00	.00	.00	.00	200.00	100.00
3320	Maintenance Service Contract	1,500.00	1,500.00	263.88	599.95	.00	900.05	60.00
3500	Printing and Binding	250.00	250.00	.00	.00	.00	250.00	100.00
3600	Advertising	450.00	450.00	.00	.00	.00	450.00	100.00
5210	Postal Services	13,000.00	13,000.00	.00	6,653.28	.00	6,346.72	48.82

-D E T A I L-

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
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	<b>**TREASURER**</b>							
5230	Telecommunications	2,650.00	2,650.00	214.72	647.58	.00	2,002.42	75.56
5540	Travel-Convention/Education	1,800.00	1,800.00	688.09	1,612.39	.00	187.61	10.42
5810	Dues/Association Memberships	800.00	800.00	.00	725.00	.00	75.00	9.37
6001	Office Supplies	2,800.00	2,800.00	46.99	377.64	.00	2,422.36	86.51
6012	Books and Subscriptions	150.00	150.00	187.20	187.20	.00	37.20-	24.80-
	<b>**TREASURER**</b>	<b>291,029.00</b>	<b>291,029.00</b>	<b>22,226.01</b>	<b>79,407.12</b>	<b>.00</b>	<b>211,621.88</b>	<b>72.71</b>
12500	<b>**CHILDRENS SERVICES ACT**</b>							
1100	Salaries and Wages - Regular	22,735.00	22,735.00	852.54	2,841.80	.00	19,893.20	87.50
2100	FICA/Medicare Tax	1,739.00	1,739.00	65.21	217.37	.00	1,521.63	87.50
2600	Unemployment Insurance	90.00	90.00	.00	5.51	.00	84.49	93.87
2700	Worker's Compensation	62.00	62.00	.00	54.00	.00	8.00	12.90
3310	Repairs & Maintenance	100.00	100.00	.00	.00	.00	100.00	100.00
5210	Postal Services	50.00	50.00	.00	.00	.00	50.00	100.00
5540	Travel-Convention/Education	500.00	500.00	.00	.00	.00	500.00	100.00
5605	Services/AT RISK Youth/Family	425,000.00	425,000.00	32,390.18	76,674.28	.00	348,325.72	81.95
6001	Office Supplies	100.00	100.00	.00	.00	.00	100.00	100.00
	<b>**CHILDRENS SERVICES ACT**</b>	<b>450,376.00</b>	<b>450,376.00</b>	<b>33,307.93</b>	<b>79,792.96</b>	<b>.00</b>	<b>370,583.04</b>	<b>82.28</b>
12700	<b>**CHILDRENS SERVICES ACT**</b>							
	<b>**COUNTY ADMINISTRATOR**</b>	<b>1,600,567.00</b>	<b>1,600,567.00</b>	<b>115,363.83</b>	<b>357,716.32</b>	<b>.00</b>	<b>1,242,850.68</b>	<b>77.65</b>
13100	<b>**ELECTORAL BOARD/OFFICIALS**</b>							
1100	Salaries and Wages - Regular	6,450.00	6,450.00	.00	2,106.08	.00	4,343.92	67.34
2100	FICA/Medicare Tax	493.00	493.00	.00	161.10	.00	331.90	67.32
2600	Unemployment Insurance	38.00	38.00	.00	.00	.00	38.00	100.00
2700	Worker's Compensation	10.00	10.00	.00	9.00	.00	1.00	10.00
3160	Professional Services	6,000.00	6,000.00	.00	.00	.00	6,000.00	100.00
3180	Services-Election Officials	8,000.00	8,000.00	.00	.00	.00	8,000.00	100.00
3310	Repairs & Maintenance	1,500.00	1,500.00	.00	.00	.00	1,500.00	100.00
3500	Printing and Binding	5,000.00	5,000.00	.00	76.70	.00	4,923.30	98.46
3600	Advertising	2,500.00	2,500.00	.00	.00	.00	2,500.00	100.00
5210	Postal Services	350.00	350.00	.00	59.55	.00	290.45	82.98
5510	Travel	400.00	400.00	.00	.00	.00	400.00	100.00
5810	Dues/Association Memberships	150.00	150.00	.00	.00	.00	150.00	100.00
6001	Office Supplies	300.00	300.00	.00	.00	.00	300.00	100.00
6021	Voting Machine Supplies	150.00	150.00	.00	.00	.00	150.00	100.00
	<b>**ELECTORAL BOARD/OFFICIALS**</b>	<b>31,341.00</b>	<b>31,341.00</b>	<b>.00</b>	<b>2,412.43</b>	<b>.00</b>	<b>28,928.57</b>	<b>92.30</b>
13200	<b>**REGISTRAR**</b>							
1100	Salaries and Wages - Regular	52,196.00	52,196.00	4,283.26	12,849.78	.00	39,346.22	75.38
1300	Part-Time Salaries/Wages-Reg.	20,000.00	20,000.00	1,758.48	4,551.36	.00	15,448.64	77.24
2100	FICA/Medicare Tax	5,523.00	5,523.00	466.95	1,345.45	.00	4,177.55	75.63
2210	VRS-Retirement	3,915.00	3,915.00	321.24	963.72	.00	2,951.28	75.38
2300	Hospital/Medical Plans	7,536.00	7,536.00	404.98	3,214.94	.00	4,321.06	57.33
2400	VRS-Group Life Insurance	684.00	684.00	55.68	167.69	.00	516.31	75.48

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MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
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	<b>**REGISTRAR**</b>							
2600	Unemployment Insurance	86.00	86.00	.00	5.81	.00	80.19	93.24
2700	Worker's Compensation	154.00	154.00	.00	135.00	.00	19.00	12.33
3310	Repairs & Maintenance	100.00	100.00	.00	.00	.00	100.00	100.00
3320	Maintenance Service Contract	375.00	375.00	37.58	108.44	.00	266.56	71.08
3500	Printing and Binding	200.00	200.00	.00	107.90	.00	92.10	46.05
3600	Advertising	600.00	600.00	.00	.00	.00	600.00	100.00
5210	Postal Services	900.00	900.00	.00	.00	.00	900.00	100.00
5230	Telecommunications	2,000.00	2,000.00	157.42	471.43	.00	1,528.57	76.42
5540	Travel-Convention/Education	375.00	375.00	210.74	210.74	.00	164.26	43.80
5810	Dues/Association Memberships	175.00	175.00	.00	.00	.00	175.00	100.00
6001	Office Supplies	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
8207	ADP Equipment	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
	<b>**REGISTRAR**</b>	<b>96,819.00</b>	<b>96,819.00</b>	<b>7,696.33</b>	<b>24,132.26</b>	<b>.00</b>	<b>72,686.74</b>	<b>75.07</b>
	<b>**ELECTORAL BOARD/OFFICIALS**</b>	<b>128,160.00</b>	<b>128,160.00</b>	<b>7,696.33</b>	<b>26,544.69</b>	<b>.00</b>	<b>101,615.31</b>	<b>79.28</b>
21100	<b>**CIRCUIT COURT**</b>							
5650	11th Jud Circuit Cler Suprt	11,250.00	11,250.00	.00	13,095.00	.00	1,845.00-	16.40-
6012	Books and Subscriptions	575.00	575.00	.00	.00	.00	575.00	100.00
	<b>**CIRCUIT COURT**</b>	<b>11,825.00</b>	<b>11,825.00</b>	<b>.00</b>	<b>13,095.00</b>	<b>.00</b>	<b>1,270.00-</b>	<b>10.73-</b>
21200	<b>**GENERAL DISTRICT COURT**</b>							
3166	Court Appointed Counsel	8,000.00	8,000.00	360.00	1,033.00	.00	6,967.00	87.08
3167	Counsel Travel Expenses	150.00	150.00	.00	17.40	.00	132.60	88.40
3320	Maintenance Service Contract	2,580.00	2,580.00	178.02	834.06	.00	1,745.94	67.67
3330	Janitorial Contractual Services	4,200.00	4,200.00	350.00	700.00	.00	3,500.00	83.33
5210	Postal Services	35.00	35.00	.00	.00	.00	35.00	100.00
5230	Telecommunications	3,000.00	3,000.00	238.08	723.78	.00	2,276.22	75.87
5810	Dues/Association Memberships	150.00	150.00	.00	75.00	.00	75.00	50.00
6001	Office Supplies	100.00	100.00	.00	.00	.00	100.00	100.00
6012	Books and Subscriptions	400.00	400.00	.00	.00	.00	400.00	100.00
8202	Furniture and Fixtures	500.00	500.00	.00	.00	.00	500.00	100.00
	<b>**GENERAL DISTRICT COURT**</b>	<b>19,115.00</b>	<b>19,115.00</b>	<b>1,126.10</b>	<b>3,383.24</b>	<b>.00</b>	<b>15,731.76</b>	<b>82.30</b>
21300	<b>**SPECIAL MAGISTRATES**</b>							
5230	Telecommunications	300.00	300.00	20.47	61.41	.00	238.59	79.53
	<b>**SPECIAL MAGISTRATES**</b>	<b>300.00</b>	<b>300.00</b>	<b>20.47</b>	<b>61.41</b>	<b>.00</b>	<b>238.59</b>	<b>79.53</b>
21600	<b>**CLERK OF CIRCUIT COURT**</b>							
1100	Salaries and Wages-Regular	202,508.00	202,508.00	16,191.08	48,573.24	.00	153,934.76	76.01
2100	FICA/Medicare Tax	15,492.00	15,492.00	1,160.96	3,479.05	.00	12,012.95	77.54
2210	VR5-Retirement	15,188.00	15,188.00	1,214.30	3,642.97	.00	11,545.03	76.01
2300	Hospital/Medical Plans	34,309.00	34,309.00	2,173.88	12,521.68	.00	21,787.32	63.50
2400	VR5-Group Life Insurance	2,653.00	2,653.00	210.48	633.89	.00	2,019.11	76.10
2600	Unemployment Insurance	130.00	130.00	.00	3.34	.00	126.66	97.43
2700	Worker's Compensation	395.00	395.00	.00	345.00	.00	50.00	12.65
3160	Professional Services	4,000.00	4,000.00	.00	.00	.00	4,000.00	100.00

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
	<b>**CLERK OF CIRCUIT COURT**</b>							
3180	Fees for Services - Jurors	2,500.00	2,500.00	.00	210.00	.00	2,290.00	91.60
3310	Repairs & Maintenance	200.00	200.00	.00	.00	.00	200.00	100.00
3320	Maintenance Service Contract	7,000.00	7,000.00	.00	.00	.00	7,000.00	100.00
3500	Printing and Binding	2,000.00	2,000.00	.00	38.53	.00	1,961.47	98.07
5210	Postal Services	1,400.00	1,400.00	.00	.00	.00	1,400.00	100.00
5230	Telecommunications	2,000.00	2,000.00	163.18	479.11	.00	1,520.89	76.04
5540	Travel-Convention/Education	2,000.00	2,000.00	.00	573.49	.00	1,426.51	71.32
5810	Dues/Association Memberships	500.00	500.00	.00	.00	.00	500.00	100.00
6001	Office Supplies	1,200.00	1,200.00	172.56	172.56	.00	1,027.44	85.62
6012	Books and Subscriptions	300.00	300.00	.00	.00	.00	300.00	100.00
	<b>**CLERK OF CIRCUIT COURT**</b>	<b>293,775.00</b>	<b>293,775.00</b>	<b>21,286.44</b>	<b>70,672.86</b>	<b>.00</b>	<b>223,102.14</b>	<b>75.94</b>
21700	<b>**SHERIFF-COURTROOM SECURITY**</b>							
1100	Salaries and Wages - Regular	31,000.00	31,000.00	.00	.00	.00	31,000.00	100.00
1300	Part-Time Salaries/Wages-Regular	24,915.00	24,915.00	5,268.95	14,068.32	.00	10,846.68	43.53
2100	FICA/Medicare Tax	5,234.00	5,234.00	418.42	1,091.63	.00	4,142.37	79.14
2210	VRS-Retirement	2,325.00	2,325.00	193.76	387.52	.00	1,937.48	83.33
2300	Hospital/Medical Plans	13,793.00	13,793.00	.00	.00	.00	13,793.00	100.00
2400	VRS-Group Life Insurance	406.00	406.00	33.58	67.16	.00	338.84	83.45
2600	Unemployment Insurance	150.00	150.00	.00	13.69	.00	136.31	90.87
2700	Worker's Compensation	897.00	897.00	.00	784.00	.00	113.00	12.59
	<b>**SHERIFF-COURTROOM SECURITY**</b>	<b>78,720.00</b>	<b>78,720.00</b>	<b>5,914.71</b>	<b>16,412.32</b>	<b>.00</b>	<b>62,307.68</b>	<b>79.15</b>
21800	<b>**LAW LIBRARY**</b>							
1300	Part-time Salaries/Wages-Regular	2,472.00	2,472.00	206.00	618.00	.00	1,854.00	75.00
2100	FICA/Medicare Tax	189.00	189.00	.00	23.46	.00	165.54	87.58
2700	Worker's Compensation	4.00	4.00	.00	3.00	.00	1.00	25.00
6012	Books and Subscriptions	1,100.00	1,100.00	.00	92.08	.00	1,007.92	91.62
	<b>**LAW LIBRARY**</b>	<b>3,765.00</b>	<b>3,765.00</b>	<b>206.00</b>	<b>736.54</b>	<b>.00</b>	<b>3,028.46</b>	<b>80.43</b>
21900	<b>**VICTIM WITNESS**</b>							
1100	Salaries and Wages-Regular	20,240.00	40,950.00	3,412.50	10,237.50	.00	30,712.50	75.00
2100	FICA/Medicare Tax	1,548.00	3,132.00	261.56	784.68	.00	2,347.32	74.94
2210	VRS-Retirement	1,518.00	3,071.00	255.94	767.81	.00	2,303.19	74.99
2300	Hospital/Medical Plans	7,536.00	7,536.00	404.98	3,214.94	.00	4,321.06	57.33
2400	VRS-Group Life Insurance	265.00	536.00	44.36	133.61	.00	402.39	75.07
2600	Unemployment Insurance	45.00	45.00	.00	5.00	.00	40.00	88.88
2700	Worker's Compensation	178.00	178.00	.00	156.00	.00	22.00	12.35
2800	Disability Program	119.00	245.00	20.14	60.92	.00	184.08	75.13
2900	VRS-Group Health Ins Credit	38.00	77.00	6.14	18.93	.00	58.07	75.41
3160	Professional Services	.00	1,280.00	.00	.00	.00	1,280.00	100.00
3500	Printing & Binding	50.00	1,500.00	.00	.00	.00	1,500.00	100.00
5210	Postal Services	250.00	600.00	.00	44.00	.00	556.00	92.66
5230	Telecommunications	975.00	2,334.00	103.97	305.41	.00	2,028.59	86.91
5540	Travel-Convention/Education	258.00	2,428.00	279.45	755.23	.00	1,672.77	68.89
5545	Travel-Conference Fees	50.00	1,245.00	.00	.00	.00	1,245.00	100.00
5810	Dues/Association Memberships	.00	255.00	.00	50.00	.00	205.00	80.39

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MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
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	<b>**VICTIM WITNESS**</b>							
6001	Office Supplies	3,930.00	2,646.00	.00	290.49	.00	2,355.51	89.02
8207	ADP Equipment	.00	3,425.00	.00	.00	.00	3,425.00	100.00
	<b>**VICTIM WITNESS**</b>	37,000.00	71,483.00	4,789.04	16,824.52	.00	54,658.48	76.46
	<b>**CIRCUIT COURT**</b>	444,500.00	478,983.00	33,342.76	121,185.89	.00	357,797.11	74.69
22100	<b>**COMMONWEALTH'S ATTORNEY**</b>							
1100	Salaries and Wages - Regular	237,450.00	237,450.00	18,895.76	56,687.28	.00	180,762.72	76.12
2100	FICA/Medicare Tax	18,150.00	18,150.00	1,454.00	4,338.54	.00	13,811.46	76.09
2210	VRS-Retirement	17,794.00	17,794.00	1,417.18	4,251.55	.00	13,542.45	76.10
2300	Hospital/Medical Plans	21,956.00	21,956.00	1,522.72	8,568.18	.00	13,387.82	60.97
2400	VRS-Group Life Insurance	3,108.00	3,108.00	245.64	739.78	.00	2,368.22	76.19
2600	Unemployment Insurance	75.00	75.00	.00	.00	.00	75.00	100.00
2700	Worker's Compensation	355.00	355.00	.00	310.00	.00	45.00	12.67
3160	Professional Services	.00	.00	173.40	173.40	.00	173.40	100.00
3310	Repairs and Maintenance	100.00	100.00	.00	.00	.00	100.00	100.00
3500	Printing and Binding	350.00	350.00	.00	.00	.00	350.00	100.00
3600	Advertising	50.00	50.00	.00	.00	.00	50.00	100.00
5210	Postal Services	525.00	525.00	.00	.00	.00	525.00	100.00
5230	Telecommunications	2,000.00	2,000.00	156.50	469.62	.00	1,530.38	76.51
5540	Travel-Convention/Education	2,050.00	2,050.00	.00	.00	.00	2,050.00	100.00
5810	Dues/Association Memberships	1,300.00	1,300.00	.00	570.00	.00	730.00	56.15
6001	Office Supplies	1,200.00	1,200.00	309.97	309.97	.00	890.03	74.16
6012	Books and Subscriptions	1,600.00	1,600.00	.00	.00	.00	1,600.00	100.00
6024	Forfeiture Asset Sharing Program	.00	600.00	.00	600.00	.00	.00	.00
	<b>**COMMONWEALTH'S ATTORNEY**</b>	308,063.00	308,663.00	24,175.17	77,018.32	.00	231,644.68	75.04
	<b>**COMMONWEALTH'S ATTORNEY**</b>	308,063.00	308,663.00	24,175.17	77,018.32	.00	231,644.68	75.04
31200	<b>**SHERIFF**</b>							
1100	Salaries and Wages-Regular	1,110,127.00	1,110,127.00	76,758.41	227,399.71	.00	882,727.29	79.51
1200	Salaries and Wages-Overtime	.00	.00	2,751.57	4,840.70	.00	4,840.70	100.00
1250	Salaries and Wages - Select Enforc	75,000.00	75,000.00	6,375.78	15,411.49	.00	59,588.51	79.45
1300	Part-Time Salaries/Wages-Reg.	22,000.00	22,000.00	11,188.27	22,778.46	.00	778.46	3.53
2100	FICA/Medicare Tax	92,227.00	92,227.00	6,853.21	19,256.56	.00	72,970.44	79.12
2210	VRS-Retirement	83,260.00	83,260.00	6,180.09	17,836.46	.00	65,423.54	78.57
2300	Hospital/Medical Plans	216,603.00	216,603.00	15,046.24	67,880.69	.00	148,722.31	68.66
2400	VRS-Group Life Insurance	14,543.00	14,543.00	1,132.84	3,177.89	.00	11,365.11	78.14
2600	Unemployment Insurance	1,488.00	1,488.00	.13	49.57	.00	1,438.43	96.66
2700	Worker's Compensation	18,854.00	18,854.00	.00	16,481.00	.00	2,373.00	12.58
2800	Disability Program	2,000.00	2,000.00	81.86	220.96	.00	1,779.04	88.95
3110	Professional Health Services	400.00	400.00	12.02	55.85	.00	344.15	86.03
3160	Professional Services	15,000.00	15,000.00	269.75	3,214.05	.00	11,785.95	78.57
3174	Drug/Criminal Investgn. FASP	2,000.00	2,000.00	.00	.00	.00	2,000.00	100.00
3310	Repairs & Maintenance	42,000.00	42,000.00	2,719.73	10,548.86	.00	31,451.14	74.88
3320	Maintenance Service Contract	17,800.00	17,800.00	328.60	2,602.66	.00	15,197.34	85.37
3500	Printing and Binding	2,200.00	2,200.00	.00	.00	.00	2,200.00	100.00

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
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	<b>**SHERIFF**</b>							
3600	Advertising	1,000.00	1,000.00	.00	120.00	.00	880.00	88.00
5210	Postal Services	2,000.00	2,000.00	150.00	194.00	.00	1,806.00	90.30
5230	Telecommunications	32,000.00	32,000.00	2,137.68	4,731.55	.00	27,268.45	85.21
5305	Motor Vehicle Insurance	11,000.00	11,000.00	.00	10,954.00	.00	46.00	.41
5540	Travel-Convention/Education	10,000.00	10,000.00	46.28	2,080.09	.00	7,919.91	79.19
5550	Travel-Prisoner Extradition	300.00	300.00	.00	12.08	.00	287.92	95.97
5560	Travel - TDO ECO	5,000.00	5,000.00	719.39	1,881.89	.00	3,118.11	62.36
5570	Police Academy Training	11,378.00	11,378.00	11,377.80	11,377.80	.00	.20	.00
5810	Dues/Association Memberships	1,600.00	1,600.00	.00	.00	.00	1,600.00	100.00
5840	Permits/Titles/Deeds/etc.	20.00	20.00	.00	.00	.00	20.00	100.00
6001	Office Supplies	6,000.00	6,000.00	448.30	962.41	.00	5,037.59	83.95
6008	Vehicle/Powered Equip. Fuels	65,000.00	65,000.00	3,827.62	7,764.46	.00	57,235.54	88.05
6009	Vehicle/Powered Equip.Supplies	500.00	500.00	.00	.00	.00	500.00	100.00
6010	Police Supplies	7,000.00	7,000.00	1,386.63	4,582.64	.00	2,417.36	34.53
6011	Uniforms and Wearing Apparel	13,500.00	13,500.00	531.75	1,238.91	.00	12,261.09	90.82
6012	Books and Subscriptions	2,500.00	2,500.00	1,161.36	1,698.35	.00	801.65	32.06
6022	Special Law Enforcement Equip.	17,000.00	17,000.00	156.00	285.00	.00	16,715.00	98.32
6023	Criminal Investigative Supplies	1,500.00	1,500.00	337.33	581.19	.00	918.81	61.25
8202	Furniture and Fixtures	3,500.00	3,500.00	.00	.00	.00	3,500.00	100.00
8203	Communications Equipment	3,000.00	3,000.00	.00	.00	.00	3,000.00	100.00
8205	Motor Vehicles and Equipment	115,500.00	115,500.00	.00	.00	.00	115,500.00	100.00
8207	ADP Equipment	15,000.00	15,000.00	.00	.00	.00	15,000.00	100.00
8298	DMV State Grant	15,000.00	15,000.00	.00	.00	.00	15,000.00	100.00
8299	Other Grants	2,000.00	2,000.00	.00	.00	.00	2,000.00	100.00
	<b>**SHERIFF**</b>	<b>2,056,800.00</b>	<b>2,056,800.00</b>	<b>151,978.64</b>	<b>460,219.28</b>	<b>.00</b>	<b>1,596,580.72</b>	<b>77.62</b>
31400	<b>**911 SYSTEM**</b>							
1100	Salaries and Wages-Regular	.00	.00	4,843.52-	.00	.00	.00	.00
2100	FICA/Medicare Tax	.00	.00	370.64-	.00	.00	.00	.00
2210	VRS-Retirement	.00	.00	363.27-	.00	.00	.00	.00
2300	Hospital/Medical Plans	.00	.00	2,809.96-	.00	.00	.00	.00
2400	VRS-Group Life Insurance	.00	.00	63.32-	.00	.00	.00	.00
2600	Unemployment Insurance	.00	.00	.13-	.00	.00	.00	.00
3160	Professional Services	17,400.00	17,400.00	.00	.00	.00	17,400.00	100.00
3310	Repairs and Maintenance	4,000.00	4,000.00	.00	365.00	.00	3,635.00	90.87
3320	Maintenance Service Contract	176,490.00	176,490.00	26,313.29	110,212.02	.00	66,277.98	37.55
5110	Electrical Ser Radio Comm Tower	750.00	750.00	60.45	159.76	.00	590.24	78.69
5230	Telecommunications	11,000.00	11,000.00	703.60	2,117.77	.00	8,882.23	80.74
5420	Lease/Rent-Buildings/Grounds	12,000.00	12,000.00	1,024.93	4,099.72	.00	7,900.28	65.83
5540	Travel-Convention/Education	5,000.00	5,000.00	.00	225.00	.00	4,775.00	95.50
5810	Dues/Association Memberships	300.00	300.00	.00	.00	.00	300.00	100.00
6001	Office Supplies	300.00	300.00	.00	57.24	.00	242.76	80.92
6014	Other Operating Supplies	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
8202	Furniture and Fixtures	2,000.00	2,000.00	.00	.00	.00	2,000.00	100.00
8203	Communications Equipment	3,000.00	3,000.00	.00	269.71	.00	2,730.29	91.00
8207	ADP Equipment	24,000.00	24,000.00	.00	.00	.00	24,000.00	100.00
	<b>**911 SYSTEM**</b>	<b>257,240.00</b>	<b>257,240.00</b>	<b>19,651.43</b>	<b>117,506.22</b>	<b>.00</b>	<b>139,733.78</b>	<b>54.32</b>

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
31900	**SCHOOL RESOURCE OFFICER**							
1100	Salaries and Wages-Regular	42,686.00	42,686.00	3,557.16	10,671.48	.00	32,014.52	75.00
2100	FICA/Medicare Tax	3,265.00	3,265.00	398.70	943.30	.00	2,321.70	71.10
2210	VRS-Retirement	3,201.00	3,201.00	266.78	800.36	.00	2,400.64	74.99
2300	Hospital Medical Plans	10,481.00	10,481.00	525.78	3,577.34	.00	6,903.66	65.86
2400	VRS-Group Life Insurance	559.00	559.00	46.24	139.26	.00	419.74	75.08
2600	Unemployment Insurance	40.00	40.00	.00	.00	.00	40.00	100.00
2700	Worker's Compensation	225.00	225.00	.00	197.00	.00	28.00	12.44
	**SCHOOL RESOURCE OFFICER**	60,457.00	60,457.00	4,794.66	16,328.74	.00	44,128.26	72.99
	**SHERIFF**	2,374,497.00	2,374,497.00	176,424.73	594,054.24	.00	1,780,442.76	74.98
32200	**VOLUNTEER FIRE DEPARTMENT**							
3310	Repairs & Maintenance	5,000.00	5,000.00	.00	500.00	.00	4,500.00	90.00
3320	Maintenance Service Contract	1,200.00	1,200.00	.00	.00	.00	1,200.00	100.00
5110	Electrical Services	16,000.00	16,000.00	1,651.75	3,512.53	.00	12,487.47	78.04
5120	Heating Services	3,000.00	3,000.00	.00	.00	.00	3,000.00	100.00
5125	Propane Services	10,000.00	10,000.00	.00	.00	.00	10,000.00	100.00
5130	Water & Sewer Services	500.00	500.00	42.75	100.80	.00	399.20	79.84
5305	Motor Vehicle Insurance	19,000.00	19,000.00	.00	26,015.00	.00	7,015.00	36.92
5308	General Liability Ins.	8,000.00	8,000.00	.00	.00	.00	8,000.00	100.00
5310	Medical Insurance	48,000.00	48,000.00	.00	43,577.00	.00	4,423.00	9.21
5660	Local Support - Maintenance	80,000.00	80,000.00	.00	.00	.00	80,000.00	100.00
5661	Local Support - Equipment	130,000.00	130,000.00	.00	.00	.00	130,000.00	100.00
5665	State Forest Fire Protection	14,250.00	14,250.00	14,116.05	14,116.05	.00	133.95	.94
6004	Medical/Laboratory Supplies	300.00	300.00	.00	.00	.00	300.00	100.00
6007	Repair & Maintenance Supplies	4,000.00	4,000.00	.00	.00	.00	4,000.00	100.00
8201	Machinery/Equipment (Grant)	30,000.00	30,000.00	.00	17,797.27	.00	12,202.73	40.67
8205	Motor Vehicles and Equipment	370,000.00	370,000.00	.00	.00	.00	370,000.00	100.00
	**VOLUNTEER FIRE DEPARTMENT**	739,250.00	739,250.00	15,810.55	105,618.65	.00	633,631.35	85.71
32300	**AMBULANCE/RESCUE SERVICES**							
5601	4-For-Life EMS State Funds	14,200.00	14,200.00	.00	.00	.00	14,200.00	100.00
5685	Chesterfield Med. Flight	1,700.00	1,700.00	.00	.00	.00	1,700.00	100.00
5686	Support Local Rescue Squad	47,500.00	47,500.00	.00	.00	.00	47,500.00	100.00
	**AMBULANCE/RESCUE SERVICES**	63,400.00	63,400.00	.00	.00	.00	63,400.00	100.00
	**VOLUNTEER FIRE DEPARTMENT**	802,650.00	802,650.00	15,810.55	105,618.65	.00	697,031.35	86.84
33000	**CORRECTION & DETENTION**							
33200	**CO/CITY OPERATED INSTITUTIONS**							
5805	Piedmont Regional Jail	395,000.00	395,000.00	.00	100,718.72	.00	294,281.28	74.50
5806	Piedmont Juvenile Detention Center	12,000.00	12,000.00	4,425.00	4,425.00	.00	7,575.00	63.12
5808	Outside Monitored Care	2,300.00	2,300.00	2,092.50	2,362.50	.00	62.50	2.71
	**CO/CITY OPERATED INSTITUTIONS**	409,300.00	409,300.00	6,517.50	107,506.22	.00	301,793.78	73.73
33300	**COURT SERVICES UNIT**							
1300	Part-Time Salaries/Wages-Reg.	14,750.00	14,750.00	.00	831.06	.00	13,918.94	94.36

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
<b>**COURT SERVICES UNIT**</b>								
2100	FICA/Medicare Tax	1,128.00	1,128.00	.00	63.58	.00	1,064.42	94.36
2600	Unemployment Insurance	50.00	50.00	.00	6.93	.00	43.07	86.14
2700	Worker's Compensation	360.00	360.00	.00	315.00	.00	45.00	12.50
5230	Telecommunications	2,000.00	2,000.00	279.87	435.40	.00	1,564.60	78.23
<b>**COURT SERVICES UNIT**</b>		<b>18,288.00</b>	<b>18,288.00</b>	<b>279.87</b>	<b>1,651.97</b>	<b>.00</b>	<b>16,636.03</b>	<b>90.96</b>
<b>**CORRECTION &amp; DETENTION**</b>								
		<b>427,588.00</b>	<b>427,588.00</b>	<b>6,797.37</b>	<b>109,158.19</b>	<b>.00</b>	<b>318,429.81</b>	<b>74.47</b>
<b>**BUILDING INSPECTIONS**</b>								
34100	Salaries and Wages - Regular	59,763.00	59,763.00	5,180.76	15,341.10	.00	44,421.90	74.33
2100	FICA/Medicare Tax	4,572.00	4,572.00	373.12	1,103.66	.00	3,468.34	75.86
2210	VRS-Retirement	4,482.00	4,482.00	388.56	1,143.05	.00	3,338.95	74.49
2300	Hospital/Medical Plans	11,348.00	11,348.00	546.10	3,638.30	.00	7,709.70	67.93
2400	VRS-Group Life Insurance	783.00	783.00	67.36	198.89	.00	584.11	74.59
2600	Unemployment Insurance	45.00	45.00	.00	.00	.00	45.00	100.00
2700	Worker's Compensation	2,575.00	2,575.00	.00	2,251.00	.00	324.00	12.58
2900	VRS-Group Health Ins Credit	114.00	114.00	9.32	28.17	.00	85.83	75.28
3310	Repairs & Maintenance	150.00	150.00	.00	.00	.00	150.00	100.00
3600	Advertising	75.00	75.00	.00	.00	.00	75.00	100.00
5210	Postal Services	450.00	450.00	.00	64.07	.00	385.93	85.76
5230	Telecommunications	350.00	350.00	27.73	83.19	.00	266.81	76.23
5305	Motor Vehicle Insurance	800.00	800.00	.00	.00	.00	800.00	100.00
5540	Travel-Convention/Education	100.00	100.00	.00	.00	.00	100.00	100.00
5810	Dues/Association Memberships	45.00	45.00	.00	.00	.00	45.00	100.00
6001	Office Supplies	250.00	250.00	.00	.00	.00	250.00	100.00
6008	Vehicle/Powered Equip. Fuels	1,400.00	1,400.00	59.15	173.18	.00	1,226.82	87.63
6009	Vehicle/Powered Equip. Supplies	500.00	500.00	.00	.00	.00	500.00	100.00
<b>**BUILDING INSPECTIONS**</b>		<b>87,802.00</b>	<b>87,802.00</b>	<b>6,652.10</b>	<b>24,024.61</b>	<b>.00</b>	<b>63,777.39</b>	<b>72.63</b>
<b>**BUILDING INSPECTIONS**</b>								
		<b>87,802.00</b>	<b>87,802.00</b>	<b>6,652.10</b>	<b>24,024.61</b>	<b>.00</b>	<b>63,777.39</b>	<b>72.63</b>
<b>**ANIMAL CONTROL**</b>								
35100	Salaries and Wages-Regular	77,826.00	77,826.00	6,484.58	19,453.74	.00	58,372.26	75.00
1300	Part-Time Salaries/Wages-Reg.	15,000.00	15,000.00	1,364.58	3,790.50	.00	11,209.50	74.73
2100	FICA/Medicare Tax	7,101.00	7,101.00	595.64	1,763.72	.00	5,337.28	75.16
2210	VRS-Retirement	5,837.00	5,837.00	486.36	1,459.08	.00	4,377.92	75.00
2300	Hospital/Medical Plans	15,071.00	15,071.00	809.96	6,429.88	.00	8,641.12	57.33
2400	VRS-Group Life Insurance	1,020.00	1,020.00	84.30	253.88	.00	766.12	75.10
2600	Unemployment Insurance	120.00	120.00	.00	6.35	.00	113.65	94.70
2700	Worker's Compensation	1,350.00	1,350.00	.00	1,180.00	.00	170.00	12.59
2800	Disability Program	.00	.00	17.28	52.28	.00	52.28	100.00
2900	VRS-Group Health Ins Credit	148.00	148.00	11.68	36.02	.00	111.98	75.66
3110	Professional Health Services	500.00	500.00	.00	.00	.00	500.00	100.00
3160	Professional Services	1,500.00	1,500.00	.00	.00	.00	1,500.00	100.00
3170	Contractual Services	1,000.00	1,000.00	67.05	268.82	.00	731.18	73.11
3310	Repairs & Maintenance	500.00	500.00	.00	.00	.00	500.00	100.00
3600	Advertising	450.00	450.00	.00	.00	.00	450.00	100.00

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MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
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	<b>**ANIMAL CONTROL**</b>							
5110	Electrical Services	2,600.00	2,600.00	290.42	579.17	.00	2,020.83	77.72
5120	Heating Services	175.00	175.00	.00	.00	.00	175.00	100.00
5210	Postal Services	50.00	50.00	.00	.00	.00	50.00	100.00
5230	Telecommunications	3,000.00	3,000.00	140.86	438.59	.00	2,561.41	85.38
5305	Motor Vehicle Insurance	1,500.00	1,500.00	.00	1,494.00	.00	6.00	40
5540	Travel-Convention/Education	300.00	300.00	.00	.00	.00	300.00	100.00
5601	APAW(Animal Friendly License Plate)	300.00	300.00	.00	.00	.00	300.00	100.00
5810	Dues/Association Memberships	100.00	100.00	.00	.00	.00	100.00	100.00
5840	Permits/Titles/Deeds/etc.	125.00	125.00	.00	.00	.00	125.00	100.00
6001	Office Supplies	1,600.00	1,600.00	.00	.00	.00	1,600.00	100.00
6002	Food Supplies	600.00	600.00	75.95	75.95	.00	524.05	87.34
6005	Janitorial Supplies	1,800.00	1,800.00	.00	424.45	.00	1,375.55	76.41
6007	Repair & Maintenance Supplies	300.00	300.00	.00	.00	.00	300.00	100.00
6008	Vehicle/Powered Equip. Fuels	6,500.00	6,500.00	83.80	401.87	.00	6,098.13	93.81
6009	Vehicle/Powered Equip.Supplies	2,500.00	2,500.00	.00	498.64	.00	2,001.36	80.05
6010	Police Supplies	600.00	600.00	.00	.00	.00	600.00	100.00
6011	Uniforms and Wearing Apparel	500.00	500.00	.00	.00	.00	500.00	100.00
	<b>**ANIMAL CONTROL**</b>	<b>149,973.00</b>	<b>149,973.00</b>	<b>10,512.46</b>	<b>38,606.94</b>	<b>.00</b>	<b>111,366.06</b>	<b>74.25</b>
35300	<b>**MEDICAL EXAMINER**</b>							
3100	Professional Services	100.00	100.00	20.00	60.00	.00	40.00	40.00
	<b>**MEDICAL EXAMINER**</b>	<b>100.00</b>	<b>100.00</b>	<b>20.00</b>	<b>60.00</b>	<b>.00</b>	<b>40.00</b>	<b>40.00</b>
35500	<b>**EMERGENCY MANAGEMENT**</b>							
1100	Salaries and Wages - Regular	79,247.00	79,247.00	6,602.92	19,808.76	.00	59,438.24	75.00
2100	FICA/Medicare Tax	6,062.00	6,062.00	500.82	1,502.46	.00	4,559.54	75.21
2210	VRS-Retirement	5,944.00	5,944.00	495.22	1,485.66	.00	4,458.34	75.00
2300	Hospital/Medical Plans	6,886.00	6,886.00	571.64	1,714.94	.00	5,171.06	75.09
2400	VRS-Group Life Insurance	1,038.00	1,038.00	85.84	258.51	.00	779.49	75.09
2600	Unemployment Insurance	45.00	45.00	.00	.00	.00	45.00	100.00
2700	Worker's Compensation	1,843.00	1,843.00	.00	1,611.00	.00	232.00	12.58
2900	VRS-Group Health Ins Credit	151.00	151.00	11.88	36.65	.00	114.35	75.72
3310	Repairs & Maintenance	200.00	200.00	.00	.00	.00	200.00	100.00
3320	Maintenance Service Contract	200.00	200.00	.00	.00	.00	200.00	100.00
3500	Printing and Binding	250.00	250.00	.00	.00	.00	250.00	100.00
5210	Postal Services	20.00	20.00	.00	2.10	.00	17.90	89.50
5230	Telecommunications	1,800.00	1,800.00	135.38	406.61	.00	1,393.39	77.41
5305	Motor Vehicle Insurance	1,400.00	1,400.00	.00	1,394.00	.00	6.00	.42
5540	Travel-Convention/Education	1,200.00	1,200.00	.00	.00	.00	1,200.00	100.00
5810	Dues/Association Memberships	100.00	100.00	.00	75.00	.00	25.00	25.00
6001	Office Supplies	350.00	350.00	.00	.00	.00	350.00	100.00
6007	Repair & Maintenance Supplies	250.00	250.00	.00	.00	.00	250.00	100.00
6008	Vehicle/Powered Equip. Fuels	2,000.00	2,000.00	63.08	242.11	.00	1,757.89	87.89
6009	Vehicle/Powered Equip.Supplies	1,500.00	1,500.00	.00	.00	.00	1,500.00	100.00
6015	LEMPG Grant	9,000.00	9,000.00	.00	.00	.00	9,000.00	100.00
6016	Radiological Prep Grant	700.00	700.00	.00	884.71	.00	184.71-	26.38-
	<b>**EMERGENCY MANAGEMENT**</b>	<b>120,186.00</b>	<b>120,186.00</b>	<b>8,466.78</b>	<b>29,422.51</b>	<b>.00</b>	<b>90,763.49</b>	<b>75.51</b>
	<b>**ANIMAL CONTROL**</b>	<b>270,259.00</b>	<b>270,259.00</b>	<b>18,999.24</b>	<b>68,089.45</b>	<b>.00</b>	<b>202,169.55</b>	<b>74.80</b>

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MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
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41320	**STREET LIGHTS**							
5110	Electrical Services	5,000.00	5,000.00	404.10	808.26	.00	4,191.74	83.83
	**STREET LIGHTS**	5,000.00	5,000.00	404.10	808.26	.00	4,191.74	83.83
	**STREET LIGHTS**	5,000.00	5,000.00	404.10	808.26	.00	4,191.74	83.83
42400	**ENVIRONMENTAL SERVICES**							
1100	Salaries and Wages - Regular	168,195.00	168,195.00	14,014.00	42,042.00	.00	126,153.00	75.00
2100	FICA/Medicare Tax	12,867.00	12,867.00	1,062.78	3,188.34	.00	9,678.66	75.22
2210	VRS-Retirement	12,615.00	12,615.00	1,051.06	3,153.17	.00	9,461.83	75.00
2300	Hospital/Medical Plans	22,696.00	22,696.00	809.96	6,429.88	.00	16,266.12	71.66
2400	VRS-Group Life Insurance	2,203.00	2,203.00	182.18	548.65	.00	1,654.35	75.09
2600	Unemployment Insurance	80.00	80.00	.00	.00	.00	80.00	100.00
2700	Worker's Compensation	3,750.00	3,750.00	.00	3,278.00	.00	472.00	12.58
2800	Disability Program	50.00	50.00	.00	.00	.00	50.00	100.00
2900	VRS-Group Health Ins Credit	320.00	320.00	25.22	77.78	.00	242.22	75.69
3110	Professional Health Services	400.00	400.00	.00	.00	.00	400.00	100.00
3160	Professional Services	5,000.00	5,000.00	.00	.00	.00	5,000.00	100.00
3310	Repairs & Maintenance	300.00	300.00	.00	.00	.00	300.00	100.00
3600	Advertising	200.00	200.00	.00	.00	.00	200.00	100.00
5210	Postal Services	200.00	200.00	.00	6.75	.00	193.25	96.62
5230	Telecommunications	1,400.00	1,400.00	126.86	384.45	.00	1,015.55	72.53
5305	Motor Vehicle Insurance	1,300.00	1,300.00	.00	1,295.00	.00	5.00	.38
5540	Travel-Convention/Education	1,000.00	1,000.00	200.00	200.00	.00	800.00	80.00
5810	Dues/Association Memberships	130.00	130.00	.00	.00	.00	130.00	100.00
5840	Permits/Titles/Deeds/etc.	300.00	300.00	.00	.00	.00	300.00	100.00
6001	Office Supplies	150.00	150.00	.00	.00	.00	150.00	100.00
6003	Agricultural Supplies	45.00	45.00	.00	.00	.00	45.00	100.00
6005	Janitorial Supplies	50.00	50.00	56.85	56.85	.00	6.85	13.70
6008	Vehicle/Powered Equip. Fuels	2,400.00	2,400.00	94.83	229.01	.00	2,170.99	90.45
6009	Vehicle/Powered Equip. Supplies	400.00	400.00	14.92	513.56	.00	113.56	28.39
6014	Other Operating Supplies	100.00	100.00	.00	.00	.00	100.00	100.00
6015	Litter Control Grant Expenses	6,500.00	6,500.00	.00	18.81	.00	6,481.19	99.71
6016	County Landfill Maintenance	.00	.00	.00	23.08	.00	23.08	100.00
6017	Amelia County Cleanup Program	850.00	850.00	.00	.00	.00	850.00	100.00
6020	County Landfill Maintenance	20,000.00	20,000.00	1,085.00	4,180.40	.00	15,819.60	79.09
	**ENVIRONMENTAL SERVICES**	263,501.00	263,501.00	18,723.66	65,625.73	.00	197,875.27	75.09
42600	**LITTER CONTROL**							
42700	**CO. LANDFILL MAINTENANCE**							
	**ENVIRONMENTAL SERVICES**	263,501.00	263,501.00	18,723.66	65,625.73	.00	197,875.27	75.09
43200	**GENERAL PROPERTIES**							
1100	Salaries and Wages-Regular	306,589.00	306,589.00	23,334.80	69,908.40	.00	236,680.60	77.19
1200	Salaries and Wages-Overtime	6,000.00	6,000.00	707.31	1,958.17	.00	4,041.83	67.36
1300	Part-Time Salaries/Wages-Reg.	18,000.00	18,000.00	2,886.16	7,768.59	.00	10,231.41	56.84
2100	FICA/Medicare Tax	25,214.00	25,214.00	1,988.72	5,871.84	.00	19,342.16	76.71

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MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
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	<b>**GENERAL PROPERTIES**</b>							
2210	VRS-Retirement	22,994.00	22,994.00	1,714.30	5,031.79	.00	17,962.21	78.11
2300	Hospital/Medical Plans	54,962.00	54,962.00	2,949.44	16,597.69	.00	38,364.31	69.80
2400	VRS-Group Life Insurance	4,016.00	4,016.00	297.18	875.52	.00	3,140.48	78.19
2600	Unemployment Insurance	350.00	350.00	.00	17.61	.00	332.39	94.96
2700	Worker's Compensation	8,916.00	8,916.00	.00	10,539.00	.00	1,623.00	18.20
2800	Disability Program	150.00	150.00	.00	.00	.00	150.00	100.00
2900	VRS-Group Health Ins Credit	583.00	583.00	41.14	124.10	.00	458.90	78.71
3110	Professional Health Services	1,800.00	1,800.00	.00	.00	.00	1,800.00	100.00
3160	Professional Services	20,000.00	20,000.00	3,735.00	4,067.50	.00	15,932.50	79.66
3170	Contractual Services	2,000.00	2,000.00	134.10	537.65	.00	1,462.35	73.11
3173	Contractual Services-Construction	10,000.00	10,000.00	.00	.00	.00	10,000.00	100.00
3310	Repairs & Maintenance	40,000.00	40,000.00	5,697.00	5,909.00	.00	34,091.00	85.22
3320	Maintenance Service Contract	5,000.00	5,000.00	.00	.00	.00	5,000.00	100.00
3500	Printing and Binding	800.00	800.00	.00	.00	.00	800.00	100.00
3550	Street Signs	3,500.00	3,500.00	.00	.00	.00	3,500.00	100.00
3600	Advertising	750.00	750.00	.00	.00	.00	750.00	100.00
5110	Electrical Services	78,000.00	78,000.00	6,688.66	12,972.77	.00	65,027.23	83.36
5120	Heating Services	5,000.00	5,000.00	.00	.00	.00	5,000.00	100.00
5125	Propane Services	4,000.00	4,000.00	.00	.00	.00	4,000.00	100.00
5130	Water and Sewer Services	12,000.00	12,000.00	921.38	1,872.41	.00	10,127.59	84.39
5210	Postal Services	100.00	100.00	.00	.00	.00	100.00	100.00
5230	Telecommunications	5,000.00	5,000.00	308.43	921.42	.00	4,078.58	81.57
5305	Motor Vehicle Insurance	10,000.00	10,000.00	.00	9,958.00	.00	42.00	.42
5308	General Liability Ins.	28,000.00	28,000.00	.00	27,915.00	.00	85.00	.30
5410	Lease/Rent of Equipment	7,000.00	7,000.00	167.09	377.09	.00	6,622.91	94.61
5540	Travel-Convention/Education	2,400.00	2,400.00	75.00	150.00	.00	2,250.00	93.75
6001	Office Supplies	1,000.00	1,000.00	.00	311.22	.00	688.78	68.87
6003	Agricultural Supplies	7,000.00	7,000.00	.00	2,631.98	.00	4,368.02	62.40
6005	Janitorial Supplies	16,000.00	16,000.00	904.85	1,936.48	.00	14,063.52	87.89
6006	Off Road Equipment Supplies	500.00	500.00	57.88	366.59	.00	133.41	26.68
6007	Repair & Maintenance Supplies	48,000.00	48,000.00	965.34	5,320.81	.00	42,679.19	88.91
6008	Vehicle/Powered Equip. Fuels	12,000.00	12,000.00	259.47	933.44	.00	11,066.56	92.22
6009	Vehicle/Powered Equip. Supplies	7,000.00	7,000.00	.00	95.36	.00	6,904.64	98.63
6010	Off Road Equipment Fuels	1,000.00	1,000.00	.00	46.74	.00	953.26	95.32
6011	Uniforms and Wearing Apparel	6,000.00	6,000.00	643.48	957.94	.00	5,042.06	84.03
6014	Other Operating Supplies	500.00	500.00	.00	.00	.00	500.00	100.00
6016	Miscellaneous Small Tools	2,500.00	2,500.00	28.99	28.99	.00	2,471.01	98.84
8201	Machinery and Equipment	8,000.00	8,000.00	.00	.00	.00	8,000.00	100.00
	<b>**GENERAL PROPERTIES**</b>	<b>792,624.00</b>	<b>792,624.00</b>	<b>54,505.72</b>	<b>196,003.10</b>	<b>.00</b>	<b>596,620.90</b>	<b>75.27</b>
	<b>**GENERAL PROPERTIES**</b>	<b>792,624.00</b>	<b>792,624.00</b>	<b>54,505.72</b>	<b>196,003.10</b>	<b>.00</b>	<b>596,620.90</b>	<b>75.27</b>
51100	<b>**LOCAL HEALTH DEPARTMENT**</b>							
5610	Payment to Local Health Dept.	153,285.00	153,285.00	.00	38,321.25	.00	114,963.75	75.00
	<b>**LOCAL HEALTH DEPARTMENT**</b>	<b>153,285.00</b>	<b>153,285.00</b>	<b>.00</b>	<b>38,321.25</b>	<b>.00</b>	<b>114,963.75</b>	<b>75.00</b>
	<b>**LOCAL HEALTH DEPARTMENT**</b>	<b>153,285.00</b>	<b>153,285.00</b>	<b>.00</b>	<b>38,321.25</b>	<b>.00</b>	<b>114,963.75</b>	<b>75.00</b>

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MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
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52200	**MENTAL HEALTH**							
5620	Payment To Crossroads Sv Bd	66,000.00	66,000.00	16,500.00	16,500.00	.00	49,500.00	75.00
	**MENTAL HEALTH**	66,000.00	66,000.00	16,500.00	16,500.00	.00	49,500.00	75.00
	**MENTAL HEALTH**	66,000.00	66,000.00	16,500.00	16,500.00	.00	49,500.00	75.00
53230	**AREA AGENCY ON AGING**							
5610	Contribution-Area Agency on Aging	4,043.00	4,043.00	.00	4,043.00	.00	.00	.00
	**AREA AGENCY ON AGING**	4,043.00	4,043.00	.00	4,043.00	.00	.00	.00
53600	**SOCIAL SERVICES BOARD**							
1100	Salaries and Wages - Regular	3,000.00	3,000.00	450.00	450.00	.00	2,550.00	85.00
2100	FICA/Medicare Tax	230.00	230.00	26.78	26.78	.00	203.22	88.35
2600	Unemployment Insurance	13.00	13.00	.00	.34	.00	12.66	97.38
	**SOCIAL SERVICES BOARD**	3,243.00	3,243.00	476.78	477.12	.00	2,765.88	85.28
	**AREA AGENCY ON AGING**	7,286.00	7,286.00	476.78	4,520.12	.00	2,765.88	37.96
68000	**COMMUNITY COLLEGES**							
5675	Contribution to John Tyler	1,101.00	1,101.00	.00	.00	.00	1,101.00	100.00
	**COMMUNITY COLLEGES**	1,101.00	1,101.00	.00	.00	.00	1,101.00	100.00
	**COMMUNITY COLLEGES**	1,101.00	1,101.00	.00	.00	.00	1,101.00	100.00
71100	**PARKS AND RECREATION**							
1100	Salaries and Wages - Regular	93,211.00	93,211.00	7,766.42	23,299.26	.00	69,911.74	75.00
1300	Part-Time Salaries/Wages-Reg.	31,500.00	31,500.00	3,345.81	9,492.25	.00	22,007.75	69.86
2100	FICA/Medicare Tax	9,540.00	9,540.00	837.13	2,469.71	.00	7,070.29	74.11
2210	VRS-Retirement	6,991.00	6,991.00	582.48	1,747.44	.00	5,243.56	75.00
2300	Hospital/Medical Plans	7,536.00	7,536.00	442.12	3,326.36	.00	4,209.64	55.86
2400	VRS-Group Life Insurance	1,221.00	1,221.00	100.96	304.06	.00	916.94	75.09
2600	Unemployment Insurance	215.00	215.00	.00	18.12	.00	196.88	91.57
2700	Worker's Compensation	3,140.00	3,140.00	.00	.00	.00	3,140.00	100.00
2900	VRS-Group Health Ins Credit	177.00	177.00	13.98	43.10	.00	133.90	75.64
3160	Professional Services	150.00	150.00	.00	.00	.00	150.00	100.00
3170	Contractual Services	850.00	850.00	67.05	268.83	.00	581.17	68.37
3310	Repairs & Maintenance	900.00	900.00	.00	.00	.00	900.00	100.00
3320	Maintenance Service Contract	2,700.00	2,700.00	48.26	725.90	.00	1,974.10	73.11
3600	Advertising	350.00	350.00	.00	.00	.00	350.00	100.00
5210	Postal Services	100.00	100.00	.00	.51	.00	99.49	99.49
5230	Telecommunications	3,600.00	3,600.00	279.89	841.11	.00	2,758.89	76.63
5305	Motor Vehicle Insurance	1,250.00	1,250.00	.00	1,245.00	.00	5.00	.40
5308	General Liability Ins.	1,800.00	1,800.00	.00	1,792.00	.00	8.00	.44
5540	Travel-Convention/Education	200.00	200.00	.00	.00	.00	200.00	100.00
5810	Dues/Association Memberships	50.00	50.00	.00	.00	.00	50.00	100.00
6001	Office Supplies	2,000.00	2,000.00	.00	301.47	.00	1,698.53	84.92
6003	Agricultural Supplies	100.00	100.00	.00	.00	.00	100.00	100.00
6008	Vechicle/Powered Equip. Fuels	2,500.00	2,500.00	73.13	197.35	.00	2,302.65	92.10

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
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	<b>**PARKS AND RECREATION**</b>							
6009	Vehicle/Powered Equip.Supplies	500.00	500.00	.00	11.61	.00	488.39	97.67
	<b>**PARKS AND RECREATION**</b>	170,581.00	170,581.00	13,557.23	46,084.08	.00	124,496.92	72.98
71500	<b>**RECREATION PROGRAMS**</b>							
3160	Professional Services	28,000.00	28,000.00	2,112.00	4,580.87	.00	23,419.13	83.63
3310	Repairs and Maintenance	300.00	300.00	.00	.00	.00	300.00	100.00
5308	General Liability Ins.-Participants	9,000.00	9,000.00	.00	1,238.48	.00	7,761.52	86.23
5810	Dues/Association Memberships	1,500.00	1,500.00	.00	160.00	.00	1,340.00	89.33
5840	Permits and Application Fees	5,750.00	5,750.00	.00	650.00	.00	5,100.00	88.69
5852	Miscellaneous(Sales/Refunds)	1,000.00	1,000.00	110.00	110.00	.00	890.00	89.00
5853	Awards	2,000.00	2,000.00	.00	.00	.00	2,000.00	100.00
6003	Agricultural Supplies	3,000.00	3,000.00	.00	.00	.00	3,000.00	100.00
6010	Safe and Stable Families Grant	3,000.00	3,000.00	.00	.00	.00	3,000.00	100.00
6011	Snowflake Ball	3,500.00	3,500.00	.00	.00	.00	3,500.00	100.00
6012	Senior Citizens Activities	1,000.00	1,000.00	34.79	84.44	.00	915.56	91.55
6013	Recreation Supplies	46,500.00	46,500.00	8,463.57	15,210.57	.00	31,289.43	67.28
	<b>**RECREATION PROGRAMS**</b>	104,550.00	104,550.00	10,720.36	22,034.36	.00	82,515.64	78.92
	<b>**PARKS AND RECREATION**</b>	275,131.00	275,131.00	24,277.59	68,118.44	.00	207,012.56	75.24
73000	<b>**LIBRARY ADMINISTRATION**</b>							
1100	Salaries and Wages - Regular	123,350.00	133,350.00	8,158.34	23,850.00	.00	109,500.00	82.11
1300	Part-Time Salaries/Wages-Reg.	42,144.00	42,144.00	3,570.28	9,990.68	.00	32,153.32	76.29
2100	FICA/Medicare Tax	12,660.00	12,660.00	886.69	2,537.89	.00	10,122.11	79.95
2210	VRS-Retirement	9,251.00	9,251.00	611.88	1,788.77	.00	7,462.23	80.66
2300	Hospital/Medical Plans	21,956.00	21,956.00	809.96	6,429.88	.00	15,526.12	70.71
2400	VRS-Group Life Insurance	1,616.00	1,616.00	106.06	311.22	.00	1,304.78	80.74
2600	Unemployment Insurance	250.00	250.00	.00	18.18	.00	231.82	92.72
2700	Worker's Compensation	252.00	252.00	.00	220.00	.00	32.00	12.69
2800	Disability Program	180.00	180.00	.00	.00	.00	180.00	100.00
2900	VRS-Group Health Ins Credit	234.00	234.00	14.70	44.12	.00	189.88	81.14
3160	Professional Services	900.00	900.00	109.00	109.00	.00	791.00	87.88
3310	Repairs & Maintenance	2,200.00	2,200.00	.00	.00	.00	2,200.00	100.00
3320	Maintenance Service Contract	12,900.00	12,900.00	388.04	3,248.85	.00	9,651.15	74.81
3600	Advertising	250.00	250.00	.00	100.00	.00	150.00	60.00
5110	Electrical Services	10,000.00	10,000.00	850.29	1,664.02	.00	8,335.98	83.35
5130	Water and Sewer Services	500.00	500.00	36.90	69.75	.00	430.25	86.05
5210	Postal Services	450.00	450.00	85.54	85.54	.00	364.46	80.99
5230	Telecommunications	3,000.00	3,000.00	609.05	1,825.56	.00	1,174.44	39.14
5308	General Liability Ins.	1,700.00	1,700.00	.00	1,693.00	.00	7.00	.41
5540	Travel-Convention/Education	900.00	900.00	7.69	315.08	.00	584.92	64.99
5810	Dues/Association Memberships	400.00	400.00	.00	50.00	.00	350.00	87.50
5840	Permits/Application Fees/Licenses	250.00	250.00	.00	.00	.00	250.00	100.00
6001	Office Supplies	1,700.00	1,700.00	11.94	295.74	.00	1,404.26	82.60
6002	Events - Programming	1,200.00	1,200.00	.00	.00	.00	1,200.00	100.00
6012	Books and Subscriptions	58,000.00	58,000.00	4,803.83	17,132.90	.00	40,867.10	70.46
6025	Processing Materials - Books	3,500.00	3,500.00	16.56	30.36	.00	3,469.64	99.13

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
	<b>**LIBRARY ADMINISTRATION**</b>							
8202	Furniture and Fixtures	1,200.00	1,200.00	.00	4,463.88	.00	3,263.88-	271.99-
8207	ADP Equipment	2,400.00	2,400.00	.00	.00	.00	2,400.00	100.00
	<b>**LIBRARY ADMINISTRATION**</b>	<b>313,343.00</b>	<b>323,343.00</b>	<b>21,076.75</b>	<b>76,274.42</b>	<b>.00</b>	<b>247,068.58</b>	<b>76.41</b>
	<b>**LIBRARY ADMINISTRATION**</b>	<b>313,343.00</b>	<b>323,343.00</b>	<b>21,076.75</b>	<b>76,274.42</b>	<b>.00</b>	<b>247,068.58</b>	<b>76.41</b>
81100	<b>**PLANNING**</b>							
1100	Salaries and Wages - Regular	73,211.00	73,211.00	6,473.42	19,046.92	.00	54,164.08	73.98
2100	FICA/Medicare Tax	5,601.00	5,601.00	500.48	1,472.50	.00	4,128.50	73.71
2210	VRS-Retirement	5,491.00	5,491.00	485.50	1,414.51	.00	4,076.49	74.23
2300	Hospital/Medical Plans	.00	.00	30.04	90.12	.00	90.12-	100.00-
2400	VRS-Group Life Insurance	959.00	959.00	84.16	246.11	.00	712.89	74.33
2600	Unemployment Insurance	45.00	45.00	.00	.00	.00	45.00	100.00
2700	Worker's Compensation	124.00	124.00	.00	108.00	.00	16.00	12.90
2900	VRS-Group Health Ins Credit	139.00	139.00	11.66	34.88	.00	104.12	74.90
3160	Professional Services	15,000.00	15,000.00	5,080.33	10,088.66	.00	4,911.34	32.74
3180	Fees - Planning Comm. Members	4,000.00	4,000.00	1,300.00	1,300.00	.00	2,700.00	67.50
3310	Repairs & Maintenance	100.00	100.00	.00	.00	.00	100.00	100.00
3600	Advertising	1,200.00	1,200.00	.00	.00	.00	1,200.00	100.00
5210	Postal Services	300.00	300.00	.00	74.32	.00	225.68	75.22
5305	Motor Vehicle Insurance	800.00	800.00	.00	797.00	.00	3.00	.37
5540	Travel-Convention/Education	1,000.00	1,000.00	.00	125.00	.00	875.00	87.50
5681	Local Support-PP Dis Comm 14	15,700.00	15,700.00	.00	15,700.00	.00	.00	.00
6001	Office Supplies	500.00	500.00	.00	.00	.00	500.00	100.00
6008	Vehicle/Powered Equip. Fuels	300.00	300.00	52.38	66.80	.00	233.20	77.73
6009	Vehicle/Powered Equip.Supplies	150.00	150.00	.00	.00	.00	150.00	100.00
8207	ADP Equipment	1,500.00	1,500.00	.00	.00	.00	1,500.00	100.00
	<b>**PLANNING**</b>	<b>126,120.00</b>	<b>126,120.00</b>	<b>14,017.97</b>	<b>50,564.82</b>	<b>.00</b>	<b>75,555.18</b>	<b>59.90</b>
81400	<b>**BOARD OF ZONING APPEALS**</b>							
81500	<b>**ECONOMIC DEVELOPMENT**</b>							
3160	Professional Services	50,000.00	50,000.00	12,690.00	12,690.00	.00	37,310.00	74.62
3173	GBC Renovations	.00	.00	239,828.15	341,960.40	.00	341,960.40-	100.00-
3600	Advertising	500.00	500.00	.00	.00	.00	500.00	100.00
5110	Electrical Services	2,500.00	2,500.00	86.21	170.06	.00	2,329.94	93.19
5210	Postal Services	50.00	50.00	.00	.00	.00	50.00	100.00
5230	Telecommunications	650.00	650.00	40.01	120.25	.00	529.75	81.50
5308	General Liability Ins.	2,800.00	2,800.00	.00	3,075.00	.00	275.00-	9.82-
5420	Lease/Rent-Buildings/Grounds	550.00	550.00	.00	.00	.00	550.00	100.00
5540	Travel-Convention/Education	400.00	400.00	.00	.00	.00	400.00	100.00
5810	Dues/Association Memberships	.00	.00	40.00	40.00	.00	40.00-	100.00-
	<b>**ECONOMIC DEVELOPMENT**</b>	<b>57,450.00</b>	<b>57,450.00</b>	<b>252,684.37</b>	<b>358,055.71</b>	<b>.00</b>	<b>300,605.71-</b>	<b>523.24-</b>
	<b>**PLANNING**</b>	<b>183,570.00</b>	<b>183,570.00</b>	<b>266,702.34</b>	<b>408,620.53</b>	<b>.00</b>	<b>225,050.53-</b>	<b>122.59-</b>
82300	<b>**FLOOD AND EROSION CONTROL**</b>							
1300	Part-Time Salaries/Wages-Reg.	10,000.00	10,000.00	.00	1,098.80	.00	8,901.20	89.01

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
	<b>**FLOOD AND EROSION CONTROL**</b>							
2100	FICA/Medicare Tax	766.00	766.00	.00	84.06	.00	681.94	89.02
2600	Unemployment Insurance	45.00	45.00	.00	2.77	.00	42.23	93.84
2700	Worker's Compensation	232.00	232.00	.00	203.00	.00	29.00	12.50
5210	Postal Services	25.00	25.00	.00	.00	.00	25.00	100.00
5510	Travel	300.00	300.00	.00	.00	.00	300.00	100.00
5540	Travel-Convention/Education	200.00	200.00	.00	.00	.00	200.00	100.00
5840	Permits and Application Fees	150.00	150.00	.00	.00	.00	150.00	100.00
6001	Office Supplies	50.00	50.00	.00	.00	.00	50.00	100.00
	<b>**FLOOD AND EROSION CONTROL**</b>	<b>11,768.00</b>	<b>11,768.00</b>	<b>.00</b>	<b>1,388.63</b>	<b>.00</b>	<b>10,379.37</b>	<b>88.19</b>
82400	<b>**SOIL/WATER CONSERVATION**</b>							
5683	Local Support-Piedmont SWCD	12,900.00	12,900.00	.00	6,450.00	.00	6,450.00	50.00
	<b>**SOIL/WATER CONSERVATION**</b>	<b>12,900.00</b>	<b>12,900.00</b>	<b>.00</b>	<b>6,450.00</b>	<b>.00</b>	<b>6,450.00</b>	<b>50.00</b>
	<b>**FLOOD AND EROSION CONTROL**</b>	<b>24,668.00</b>	<b>24,668.00</b>	<b>.00</b>	<b>7,838.63</b>	<b>.00</b>	<b>16,829.37</b>	<b>68.22</b>
83500	<b>**EXTENSION SERVICE**</b>							
1100	Salaries and Wages - Regular	60,042.00	60,042.00	.00	.00	.00	60,042.00	100.00
2000	Fringe Benefits	18,029.00	18,029.00	.00	.00	.00	18,029.00	100.00
5230	Telecommunications	2,500.00	2,500.00	168.44	506.76	.00	1,993.24	79.72
5684	Local Support Programs	500.00	500.00	.00	.00	.00	500.00	100.00
	<b>**EXTENSION SERVICE**</b>	<b>81,071.00</b>	<b>81,071.00</b>	<b>168.44</b>	<b>506.76</b>	<b>.00</b>	<b>80,564.24</b>	<b>99.37</b>
	<b>**EXTENSION SERVICE**</b>	<b>81,071.00</b>	<b>81,071.00</b>	<b>168.44</b>	<b>506.76</b>	<b>.00</b>	<b>80,564.24</b>	<b>99.37</b>
91400	<b>**MISC. (NONDEPARTMENTAL)**</b>							
1100	Dept Technology Salaries & Wages	10,712.00	10,712.00	892.66	2,677.98	.00	8,034.02	75.00
2100	Dept Technology FICA/Medicare Tax	820.00	820.00	66.20	198.61	.00	621.39	75.77
2210	VRS-Retirement/Social Services	95,299.00	95,299.00	8,030.49	24,067.72	.00	71,231.28	74.74
2300	Hospital/Medical Plans-Retirees&SS	.00	.00	73.84	590.96	.00	590.96	100.00
2400	VRS-Life Ins/Social Services	9,987.00	9,987.00	829.66	2,489.12	.00	7,497.88	75.07
2700	LODA Coverage (Wk Comp)	18,909.00	18,909.00	.00	17,430.00	.00	1,479.00	7.82
9109	Cert Program - EOC	450.00	450.00	.00	.00	.00	450.00	100.00
9983	SCAAP Grant (PRJ)	350.00	350.00	.00	.00	.00	350.00	100.00
9995	Department Technology	31,000.00	31,000.00	9,249.41	10,828.23	.00	20,171.77	65.07
9998	Miscellaneous Refunds	1,000.00	1,000.00	50.00	278.58	.00	721.42	72.14
	<b>**MISC. (NONDEPARTMENTAL)**</b>	<b>168,527.00</b>	<b>168,527.00</b>	<b>19,192.26</b>	<b>58,561.20</b>	<b>.00</b>	<b>109,965.80</b>	<b>65.25</b>
	<b>**MISC. (NONDEPARTMENTAL)**</b>	<b>168,527.00</b>	<b>168,527.00</b>	<b>19,192.26</b>	<b>58,561.20</b>	<b>.00</b>	<b>109,965.80</b>	<b>65.25</b>
95000	<b>**DEBT SERVICE**</b>							
9502	Middle Scho Bond Series 2005	411,201.00	411,201.00	.00	345,078.58	.00	66,122.42	16.08
9504	Energy Eff. VPSA Series 2010	133,986.00	133,986.00	.00	.00	.00	133,986.00	100.00
	<b>**DEBT SERVICE**</b>	<b>545,187.00</b>	<b>545,187.00</b>	<b>.00</b>	<b>345,078.58</b>	<b>.00</b>	<b>200,108.42</b>	<b>36.70</b>
	<b>**DEBT SERVICE**</b>	<b>545,187.00</b>	<b>545,187.00</b>	<b>.00</b>	<b>345,078.58</b>	<b>.00</b>	<b>200,108.42</b>	<b>36.70</b>

-D E T A I L-

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
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99500	** TRANSFERS **							
0502	Transfer fr Gen Fd to San Dist Fd	492,083.00	492,083.00	.00	.00	.00	492,083.00	100.00
	** TRANSFERS **	492,083.00	492,083.00	.00	.00	.00	492,083.00	100.00
	** TRANSFERS **	492,083.00	492,083.00	.00	.00	.00	492,083.00	100.00
125000	** TRANSFERS **							
888000	** TRANSFERS **							
0001	SOCIAL SERVICE EXPENSES	1,485,737.00	1,485,737.00	100,589.55	294,944.16	.00	1,190,792.84	80.14
	** TRANSFERS **	1,485,737.00	1,485,737.00	100,589.55	294,944.16	.00	1,190,792.84	80.14
	** TRANSFERS **	1,485,737.00	1,485,737.00	100,589.55	294,944.16	.00	1,190,792.84	80.14
995000	** FUND TRANSFERS **							
0110	Trans fr GF to \$5 Decal Rd Fee Fd	.00	.00	1,069.00	3,276.00	.00	3,276.00	100.00
0214	Trans GF to Sher FASP	.00	.00	1,142.00	1,142.00	.00	1,142.00	100.00
0251	Transfer fr General to Schools	4,746,336.00	4,746,336.00	688,299.93	2,002,991.16	.00	2,743,344.84	57.79
0254	Transfer fr General to Sch Txtbook	30,000.00	30,000.00	.00	.00	.00	30,000.00	100.00
	** FUND TRANSFERS **	4,776,336.00	4,776,336.00	690,510.93	2,007,409.16	.00	2,768,926.84	57.97
	** FUND TRANSFERS **	4,776,336.00	4,776,336.00	690,510.93	2,007,409.16	.00	2,768,926.84	57.97
	--FUND TOTAL--	16,236,140.00	16,281,223.00	1,624,499.86	5,122,869.40	.00	11,158,353.60	68.53

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
999	Expenditures Capital Imp Fund							
94000	**CAPITAL IMPROVEMENT FUND**							
8401	Revenue Sharing Program	220,000.00	220,000.00	.00	220,500.00	.00	500.00-	.22-
8421	HVAC Repl Elem & Mid Sch Ph I	.00	.00	6,356.05	74,892.05	.00	74,892.05-	100.00-
8428	Water Assessment Study (E&G)	.00	.00	.00	284.34	.00	284.34-	100.00-
8431	War Mem Handicap Upgrade	.00	.00	.00	70,792.58	.00	70,792.58-	100.00-
8435	Generator HS (Shelter) Phs I	116,000.00	116,000.00	.00	.00	.00	116,000.00	100.00
8437	Joe Paulette Field Upgrade/Sprink	133,000.00	133,000.00	.00	.00	.00	133,000.00	100.00
8438	Portable Fencing Parks and Rec	32,000.00	32,000.00	.00	.00	.00	32,000.00	100.00
8439	Upgrade Wastewater North Cell	208,000.00	208,000.00	.00	.00	.00	208,000.00	100.00
8442	New Voting Machines	93,000.00	93,000.00	.00	.00	.00	93,000.00	100.00
8456	Fire Station Pavement Phs I	72,000.00	72,000.00	.00	.00	.00	72,000.00	100.00
8501	Industrial Park Exp Phs I	.00	.00	7,780.00	8,277.50	.00	8,277.50-	100.00-
8510	Replace HVAC Mid & Elem Schools	133,000.00	133,000.00	.00	1,445.00	.00	131,555.00	98.91
	**CAPITAL IMPROVEMENT FUND**	1,007,000.00	1,007,000.00	14,136.05	376,191.47	.00	630,808.53	62.64
	**CAPITAL IMPROVEMENT FUND**	1,007,000.00	1,007,000.00	14,136.05	376,191.47	.00	630,808.53	62.64
995000	**EXPENDITURES**							
0100	Transfers to General Fund	370,000.00	370,000.00	.00	.00	.00	370,000.00	100.00
	**EXPENDITURES**	370,000.00	370,000.00	.00	.00	.00	370,000.00	100.00
	**EXPENDITURES**	370,000.00	370,000.00	.00	.00	.00	370,000.00	100.00
	--FUND TOTAL--	1,377,000.00	1,377,000.00	14,136.05	376,191.47	.00	1,000,808.53	72.68

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
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999	EXPENDITURES-SANITARY DISTRICT FUND							
44000	**SEWER SYSTEM**							
1100	Salaries and Wages - Regular	79,920.00	79,920.00	6,913.72	20,741.16	.00	59,178.84	74.04
1200	Salaries and Wages-Overtime	3,000.00	3,000.00	217.00	587.30	.00	2,412.70	80.42
1300	Part-Time Salaries/Wages-Reg.	16,500.00	16,500.00	685.76	1,885.84	.00	14,614.16	88.57
1700	Salaries/Wages-Annual Leave	.00	.00	676.08	2,688.00	.00	2,688.00	100.00
2100	FICA/Medicare Tax	7,223.00	7,223.00	609.90	1,814.96	.00	5,408.04	74.87
2210	VRS-Retirement	5,994.00	5,994.00	554.36	1,695.24	.00	4,298.76	71.71
2300	Hospital/Medical Plans	25,277.00	25,277.00	1,252.44	8,845.18	.00	16,431.82	65.00
2400	VRS-Group Life Insurance	1,047.00	1,047.00	96.08	294.97	.00	752.03	71.82
2600	Unemployment Insurance	135.00	135.00	.00	5.68	.00	129.32	95.79
2700	Worker's Compensation	2,917.00	2,917.00	.00	2,550.00	.00	367.00	12.58
2800	Disability Program	100.00	100.00	14.70	44.46	.00	55.54	55.54
2900	VRS-Group Health Ins Credit	152.00	152.00	13.32	41.85	.00	110.15	72.46
3110	Professional Health Services	1,200.00	1,200.00	.00	.00	.00	1,200.00	100.00
3160	Professional Services	30,000.00	30,000.00	1,335.57	5,547.79	.00	24,452.21	81.50
3170	Contractual Services	700.00	700.00	.00	.00	.00	700.00	100.00
3310	Repairs and Maintenance	30,000.00	30,000.00	90.56	424.56	.00	29,575.44	98.58
3320	Maintenance Service Contract	3,500.00	3,500.00	.00	.00	.00	3,500.00	100.00
3500	Printing and Binding	500.00	500.00	.00	.00	.00	500.00	100.00
3600	Advertising	700.00	700.00	.00	76.50	.00	623.50	89.07
5110	Electrical Services	25,000.00	25,000.00	1,546.53	4,420.90	.00	20,579.10	82.31
5120	Heating Services	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
5125	Propane Services	3,500.00	3,500.00	.00	.00	.00	3,500.00	100.00
5210	Postal Services	2,800.00	2,800.00	22.95	538.28	.00	2,261.72	80.77
5230	Telecommunications	4,500.00	4,500.00	303.55	913.23	.00	3,586.77	79.70
5305	Motor Vehicle Insurance	1,200.00	1,200.00	.00	1,195.00	.00	5.00	.41
5308	General Liability Insurance	1,650.00	1,650.00	.00	1,643.00	.00	7.00	.42
5410	Lease/Rent of Equipment	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
5540	Travel-Convention/Eduction	1,200.00	1,200.00	.00	.00	.00	1,200.00	100.00
5810	Dues/Association Memberships	250.00	250.00	.00	300.00	.00	50.00	20.00
5840	Permits/Titles/Appli. Fees	5,500.00	5,500.00	5,414.00	5,414.00	.00	86.00	1.56
6001	Office Supplies	600.00	600.00	69.31	69.31	.00	530.69	88.44
6003	Agricultural Supplies	2,400.00	2,400.00	.00	373.05	.00	2,026.95	84.45
6004	Laboratory Supplies	3,000.00	3,000.00	.00	330.77	.00	2,669.23	88.97
6005	Janitorial Supplies	800.00	800.00	.00	.00	.00	800.00	100.00
6006	Off Road Equipment Supplies	100.00	100.00	.00	.00	.00	100.00	100.00
6007	Repair/Maintenance Supplies	30,000.00	30,000.00	15.64	199.42	.00	29,800.58	99.33
6008	Vehicle/Powered Equip. Fuels	2,300.00	2,300.00	78.14	202.37	.00	2,097.63	91.20
6009	Vehicle/Powered Equip.Supplies	1,500.00	1,500.00	.00	.00	.00	1,500.00	100.00
6010	Off Road Equipment Fuels	800.00	800.00	.00	.00	.00	800.00	100.00
6011	Uniforms & Wearing Apparel	1,500.00	1,500.00	101.55	182.75	.00	1,317.25	87.81
6014	Other Supplies-Chemicals	11,000.00	11,000.00	1,048.50	1,538.00	.00	9,462.00	86.01
6016	Miscellaneous Small Tools	800.00	800.00	.00	.00	.00	800.00	100.00
8201	Machinery and Equipment	10,000.00	10,000.00	.00	.00	.00	10,000.00	100.00
8999	Depreciation Expense-Sewer	80,000.00	80,000.00	.00	.00	.00	80,000.00	100.00
9421	Sewer I/I Rehabilitation	30,000.00	30,000.00	.00	.00	.00	30,000.00	100.00
	**SEWER SYSTEM**	431,265.00	431,265.00	21,059.66	64,563.57	.00	366,701.43	85.02
	**SEWER SYSTEM**	431,265.00	431,265.00	21,059.66	64,563.57	.00	366,701.43	85.02

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
45000	**WATER SYSTEM**							
1100	Salaries and Wages-Regular	11,670.00	11,670.00	1,139.30	3,417.90	.00	8,252.10	70.71
2100	FICA/Medicare Tax	893.00	893.00	71.38	267.72	.00	625.28	70.02
2210	VRS-Retirement	875.00	875.00	85.44	320.41	.00	554.59	63.38
2300	Hospital/Medical Plans	6,393.00	6,393.00	217.04	1,813.93	.00	4,579.07	71.62
2400	VRS-Group Life Insurance	153.00	153.00	14.80	55.78	.00	97.22	63.54
2600	Unemployment Insurance	38.00	38.00	.00	2.10	.00	35.90	94.47
2700	Worker's Compensation	34.00	34.00	.00	30.00	.00	4.00	11.76
2900	VRS-Group Health Ins Credit	22.00	22.00	2.04	7.92	.00	14.08	64.00
3110	Professional Health Services	500.00	500.00	.00	.00	.00	500.00	100.00
3160	Professional Services	5,000.00	5,000.00	5.78	12.61	.00	4,987.39	99.74
3310	Repairs and Maintenance	8,000.00	8,000.00	.00	.00	.00	8,000.00	100.00
3320	Maintenance Service Contract	15,000.00	15,000.00	.00	.00	.00	15,000.00	100.00
5110	Electrical Services	10,000.00	10,000.00	770.30	1,623.87	.00	8,376.13	83.76
5120	Heating Services	150.00	150.00	.00	.00	.00	150.00	100.00
5125	Propane Services	800.00	800.00	.00	.00	.00	800.00	100.00
5210	Postal Services	2,650.00	2,650.00	.00	530.07	.00	2,119.93	79.99
5230	Telecommunications	2,100.00	2,100.00	165.76	499.19	.00	1,600.81	76.22
5305	Motor Vehicle Insurance	650.00	650.00	.00	647.00	.00	3.00	.46
5308	General Liability Insurance	1,400.00	1,400.00	.00	1,394.00	.00	6.00	.42
5420	Lease/Rent-Buildings/Grounds	15,000.00	15,000.00	6,436.85	6,436.85	.00	8,563.15	57.08
5540	Travel-Convention/Education	1,300.00	1,300.00	.00	.00	.00	1,300.00	100.00
5810	Dues/Association Memberships	400.00	400.00	.00	.00	.00	400.00	100.00
5840	Permits/Titles/Applic. Fees	1,450.00	1,450.00	.00	1,348.15	.00	101.85	7.02
6001	Office Supplies	300.00	300.00	.00	.00	.00	300.00	100.00
6004	Laboratory Supplies	3,200.00	3,200.00	.00	266.69	.00	2,933.31	91.66
6006	Off Road Equipment Supplies	100.00	100.00	.00	.00	.00	100.00	100.00
6007	Repair/Maintenance Supplies	8,000.00	8,000.00	.00	264.80	.00	7,735.20	96.69
6008	Vehicle/Powered Equip. Fuels	.00	.00	.00	36.62	.00	36.62	100.00
6009	Vehicle/Powered Equip.Suppli	500.00	500.00	129.00	129.00	.00	371.00	74.20
6010	Off Road Equipment Fuels	200.00	200.00	.00	.00	.00	200.00	100.00
6011	Uniforms & Wearing Apparel	200.00	200.00	.00	.00	.00	200.00	100.00
6014	Other Supplies-Chemicals	7,500.00	7,500.00	315.00	1,716.75	.00	5,783.25	77.11
6016	Miscellaneous Small Tools	500.00	500.00	.00	.00	.00	500.00	100.00
8201	Machinery and Equipment	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
8999	Depreciation Expense	124,000.00	124,000.00	.00	.00	.00	124,000.00	100.00
	**WATER SYSTEM**	229,978.00	229,978.00	9,352.69	20,821.36	.00	209,156.64	90.94
	**WATER SYSTEM**	229,978.00	229,978.00	9,352.69	20,821.36	.00	209,156.64	90.94
46000	**DEBT SERVICE**							
9522	Loan #3 Sewer Interceptor	34,116.00	34,116.00	.00	.00	.00	34,116.00	100.00
9525	Loan - VRA Ph I	59,402.00	59,402.00	.00	29,701.22	.00	29,700.78	49.99
9526	Loan - USDA RD Ph II & IV	49,571.00	49,571.00	4,131.00	12,393.00	.00	37,178.00	74.99
9527	Loan - VRA Ph III	13,213.00	13,213.00	.00	.00	.00	13,213.00	100.00
9528	Loan - VRA Ph VI	55,938.00	55,938.00	.00	45,468.74	.00	10,469.26	18.71
	**DEBT SERVICE**	212,240.00	212,240.00	4,131.00	87,562.96	.00	124,677.04	58.74
	**DEBT SERVICE**	212,240.00	212,240.00	4,131.00	87,562.96	.00	124,677.04	58.74
	--FUND TOTAL--	873,483.00	873,483.00	34,543.35	172,947.89	.00	700,535.11	80.20

**AMELIA COUNTY DEPARTMENT OF SOCIAL SERVICES  
FINANCIAL STATEMENT SEPTEMBER 2016**

FY 2017 APPROPRIATION	1,477,072.00
SEPTEMBER 16 EXPENDITURES	100,579.55
FY 2017 EXPENDITURES TO DATE	294,929.16
UNEXPENDED APPROPRIATION BALANCE	1,182,142.84
SEPTEMBER REFUNDS/CANCELLATIONS	
REFUNDS/CANCELLATIONS TO DATE FY 17	794.08
PROJECTED ANNUAL EXPENDITURES FY 17	1,178,922.56
BOARD APPROVED ANNUAL APPROPRIATION FY17	1,477,072.00
ADDITIONAL FUNDS APPROVED	
CURRENT APPROVED TOTAL	1,477,072.00

# Amelia County Public Schools

## Report of Expenditures

September, 2016

	Budget Appropriated	Additional Appropriations	Disbursements This Month	Total Expended	Balance
<b>Regular Operating Fund</b>					
Instruction	11,808,378.14		963,100.00	2,513,216.98	9,295,161.16
Admin./Attend. & Health	1,107,281.05		105,995.81	281,659.28	825,621.77
Transportation	1,531,594.78		113,486.47	285,626.55	1,245,968.23
Maintenance	1,509,933.53		125,960.45	319,866.56	1,190,066.97
Debt Service	0.00		0.00	0.00	0.00
Technology Support	161,048.50		15,481.66	43,475.96	117,572.54
Total Regular Fund	16,118,236.00	0.00	1,324,024.39	3,443,845.33	12,674,390.67
<b>Federal Operating Funds</b>					
Instruction	733,865.29		70,211.36	158,031.98	575,833.31
Admin./Attend. & Health	199,363.71		11,883.40	28,550.35	170,813.36
Transportation				0.00	0.00
Maintenance				0.00	0.00
Total Federal Funds	933,229.00	0.00	82,094.76	186,582.33	746,646.67
<b>Total - Regular &amp; Federal Funds</b>	<b>17,051,465.00</b>		<b>1,406,119.15</b>	<b>3,630,427.66</b>	<b>13,421,037.34</b>
<b>Federal Stimulus Funds</b>					
Instruction	0.00		0.00	0.00	0.00
Textbooks	185,586.00		11,856.06	23,712.12	161,873.88
Construction	0.00		0.00	0.00	0.00
Food Service	880,550.00		27,220.28	58,480.78	822,069.22
<b>Totals</b>	<b>18,117,601.00</b>	<b>0.00</b>	<b>1,445,195.49</b>	<b>3,712,620.56</b>	<b>14,404,980.44</b>
FY2015-2016 July/August 10/11 Month Employees Payrolls				<u>1,595,761.55</u>	
Total Including FY2015-2016 10/11 Month Employees Payrolls				5,308,382.11	

AMELIA COUNTY SCHOOL BOARD  
 FD-ACT--- EXPENDITURES SUMMARY REPORT  
 for Fiscal Year 2017 (2016-2017 FISCAL YEAR)  
 Posted Only Figures  
 Executed By: wmidkiff

Page: 1  
 Date: 10/06/16  
 Time: 14:05:55

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For SEPTEMBER	Expenditures Year-to-Date	Available Balance	Percent Used
FD 1 LOCAL FUND							
1000	INSTRUCTION	\$ 11,808,378.14	\$ 62,656.44	\$ 963,100.00	\$ 1,765,117.00	\$ 9,980,604.70	15.48
2000	ADMINISTRATION, ATTENDANCE, AND	\$ 1,107,281.05	\$ 10,679.72	\$ 105,995.81	\$ 257,220.85	\$ 839,380.48	24.19
3000	PUPIL TRANSPORTATION	\$ 1,531,594.78	\$ 17,172.87	\$ 113,486.47	\$ 251,809.97	\$ 1,262,611.94	17.56
4000	OPERATION AND MAINTENANCE	\$ 1,509,933.53	\$ 12,911.54	\$ 125,960.45	\$ 291,999.19	\$ 1,205,022.80	20.19
8000	TECHNOLOGY	\$ 161,048.50	\$ 645.75	\$ 15,481.66	\$ 41,263.18	\$ 119,139.57	26.02
1	LOCAL FUND	\$ 16,118,236.00	\$ 104,066.32	\$ 1,324,024.39	\$ 2,607,410.19	\$ 13,406,759.49	16.82
FD 2 FEDERAL PROGRAMS							
1000	INSTRUCTION	\$ 733,865.29	\$ 24,551.78	\$ 70,244.36	\$ 99,307.32	\$ 610,006.19	16.88
2000	ADMINISTRATION, ATTENDANCE, AND	\$ 199,363.71	\$ 699.00	\$ 11,883.40	\$ 25,518.63	\$ 173,146.08	13.15
2	FEDERAL PROGRAMS	\$ 933,229.00	\$ 25,250.78	\$ 82,127.76	\$ 124,825.95	\$ 783,152.27	16.08
FD 3 TEXTBOOK FUND							
1000	INSTRUCTION	\$ 185,586.00	\$ 28,824.61	\$ 11,856.06	\$ 11,856.06	\$ 144,905.33	21.92
3	TEXTBOOK FUND	\$ 185,586.00	\$ 28,824.61	\$ 11,856.06	\$ 11,856.06	\$ 144,905.33	21.92
FD 6 SCHOOL FOODS							
5000	SCHOOL FOOD SERVICES	\$ 880,550.00	\$ 931.01	\$ 27,220.28	\$ 45,643.23	\$ 833,975.76	5.29
6	SCHOOL FOODS	\$ 880,550.00	\$ 931.01	\$ 27,220.28	\$ 45,643.23	\$ 833,975.76	5.29
GRAND TOTAL		\$ 18,117,601.00	\$ 159,072.72	\$ 1,445,228.49	\$ 2,789,735.43	\$ 15,168,792.85	16.28

10/06/2016  
 AP375  
 FUND # - 100 General Fund

FROM DATE- 9/01/2016  
 TO DATE- 9/30/2016

ACCOUNTS PAYABLE LIST  
 COUNTY OF AMELIA  
 DEPT # - 011010 \*\*BOARD OF SUPERVISORS\*\*

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	CHECK PO#	CHECK DATE	\$\$\$	PAY	\$\$\$
DEPT # - 011010 **BOARD OF SUPERVISORS**									
**BOARD OF SUPERVISORS**									
THE AMELIA BULLETIN	Advertising	ADVERTISEMENTS	08252016	8/25/2016		9/06/2016	582.75		
							582.75 *		
TOTAL							582.75		
DEPT # - 012110 **COUNTY ADMINISTRATOR**									
**COUNTY ADMINISTRATOR**									
ISS EMPLOYER SERVICES LLC	Professional Services	COBRA LETTERS	10589	8/31/2016		9/22/2016	28.00		
							28.00 *		
QUALITY DATA SYSTEMS INC	Maintenance Service Contr	MAINTENANCE AGREEMNT	10020137	9/14/2016		9/22/2016	173.75		
							173.75 *		
CARD SERVICES CENTER	Advertising	EDUCATION/POSTAGE	09192016	9/19/2016		9/22/2016	156.00		
							156.00 *		
TDS TELECOM SERVICE	Telecommunications	INTERNET	09142016	9/14/2016		9/29/2016	12.73		
TDS TELECOM SERVICE	Telecommunications	COUNTY ADMINISTRATOR	09142016	9/14/2016		9/29/2016	267.94		
TDS TELECOM SERVICE	Telecommunications	INTERNET	09142016	9/14/2016		9/29/2016	31.33		
TDS TELECOM SERVICE	Telecommunications	CRIME SOLVERS	09142016	9/14/2016		9/29/2016	20.47		
TREASURER OF VIRGINIA	Telecommunications	JULY-2016	T302563	8/29/2016		9/09/2016	6.75		
							339.22 *		
PITNEY BOWES GLOBAL	Lease/Rent of Equipment	1ST QUARTER-FY2017	3301332084	8/31/2016		9/09/2016	369.00		
							369.00 *		
POORE JANET E	Travel-Convention/Educati	WELLNESS PROGRAM	09082016	9/08/2016		9/09/2016	133.07		
VGFOA (VA GOVT FINANCE	Travel-Convention/Educati	CONFERENCE	128800	6/28/2016		9/06/2016	35.00		
							168.07 *		
QUILL CORPORATION	Office Supplies	OFFICE SUPPLIES	8823794	9/01/2016		9/15/2016	66.45		
							66.45 *		
RICHMOND TIMES-DISPATCH	Books and Subscriptions	SUBSCRIPTION	08172016	8/17/2016		9/06/2016	163.40		
CARD SERVICES CENTER	Books and Subscriptions	EDUCATION/POSTAGE	09192016	9/19/2016		9/22/2016	28.99		
							192.39 *		
DELL MARKETING LP	ADP Equipment	COMPUTER	XK1KD1K15	9/08/2016		9/22/2016	1,041.29		
DELL MARKETING LP	ADP Equipment	COMPUTER	XK1K6JTD8	9/08/2016		9/22/2016	449.00		
							1,490.29 *		
TOTAL							2,983.17		
DEPT # - 012210 **LEGAL SERVICES**									
**LEGAL SERVICES**									
HEFTY WILEY & GORE PC	Professional Services	AUGUST-2016	8180	8/25/2016		9/06/2016	6,559.22		
							6,559.22 *		
TOTAL							6,559.22		
DEPT # - 012310 **COMMISSIONER OF REVENUE**									
**COMMISSIONER OF REVENUE**									
BLUE RIBBON SURVEYORS LLC	Professional Services	TAX MAPS	TAX MAPS 16	8/18/2016		9/06/2016	1,291.00		
							1,291.00 *		

10/06/2016 FROM DATE- 9/01/2016  
 AP375 TO DATE- 9/30/2016  
 FUND # - 100 General Fund

ACCOUNTS PAYABLE LIST  
 COUNTY OF AMELIA  
 DEPT # - 012310 \*\*COMMISSIONER OF REVENUE\*\*

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	\$\$\$ PAY \$\$\$
TDS TELECOM SERVICE	Telecommunications	COMM OF REVENUE	09142016	9/14/2016		9/29/2016	165.29
TDS TELECOM SERVICE	Telecommunications	INTERNET	09142016	9/14/2016		9/29/2016	12.72
TDS TELECOM SERVICE	Telecommunications	INTERNET	09142016	9/14/2016		9/29/2016	31.33
TREASURER OF VIRGINIA	Telecommunications	JULY-2016	T302563	8/29/2016		9/09/2016	6.74
							216.08 *
UNIVERSITY OF VIRGINIA	Travel-Convention/Educati	CONFERENCE	09072016	9/07/2016		9/22/2016	75.00
CENTRAL DISTRICT	Travel-Convention/Educati	CONVENTION	09122016	9/12/2016		9/15/2016	40.00
WALSH LAURA	Travel-Convention/Educati	REIMB/MEETING	09162016	9/16/2016		9/29/2016	38.00
							153.00 *
KEY OFFICE SUPPLY INC	Office Supplies	OFFICE SUPPLIES	487133	7/28/2016		9/06/2016	311.11
KEY OFFICE SUPPLY INC	Office Supplies	SUPPLIES	487878	8/15/2016		9/06/2016	122.19
							433.30 *
						TOTAL	2,093.38
DEPT # - 012410 **TREASURER**							
**TREASURER**							
DMV (DEPARTMENT OF MOTOR	Purchased Services from G	VEH REG W/H	2016244824	8/31/2016		9/15/2016	2,500.00
							2,500.00 *
QUALITY DATA SYSTEMS INC	Maintenance Service Contr	SERVICE CALL	10020135	9/13/2016		9/22/2016	90.13
QUALITY DATA SYSTEMS INC	Maintenance Service Contr	MAINTENANCE AGREEMNT	10020137	9/14/2016		9/22/2016	173.75
							263.88 *
TDS TELECOM SERVICE	Telecommunications	INTERNET	09142016	9/14/2016		9/29/2016	12.72
TDS TELECOM SERVICE	Telecommunications	INTERNET	09142016	9/14/2016		9/29/2016	31.34
TDS TELECOM SERVICE	Telecommunications	TREASURER	09142016	9/14/2016		9/29/2016	165.29
TREASURER OF VIRGINIA	Telecommunications	JULY-2016	T302563	8/29/2016		9/09/2016	5.37
							214.72 *
BAI TREASURERS USER GROUP	Travel-Convention/Educati	TRAINING	08262016	8/26/2016		9/06/2016	40.00
CARD SERVICES CENTER	Travel-Convention/Educati	EDUCATION/POSTAGE	09192016	9/19/2016		9/22/2016	296.12
CARD SERVICES CENTER	Travel-Convention/Educati	EDUCATION/POSTAGE	09192016	9/19/2016		9/22/2016	185.00
COLEMAN STEPHANIE	Travel-Convention/Educati	REIMB/TRAINING	09212016	9/21/2016		9/22/2016	71.29
MOSS JENNA	Travel-Convention/Educati	REIMB/COURSE MILEAGE	09212016	9/21/2016		9/22/2016	95.68
							688.09 *
KEY OFFICE SUPPLY INC	Office Supplies	OFFICE SUPPLIES	488025	8/18/2016		9/06/2016	46.99
							46.99 *
RICHMOND TIMES-DISPATCH	Books and Subscriptions	SUBSCRIPTION	09072016	9/07/2016		9/15/2016	187.20
							187.20 *
						TOTAL	3,900.88
DEPT # - 012500 **CHILDRENS SERVICES ACT**							
**CHILDRENS SERVICES ACT**							
INTERCEPT YOUTH SERVICES	Services/AT RISK Youth/Fa	AUGUST-2016	09222016	9/22/2016		9/29/2016	3,713.18
ELK HILL SCHOOLS	Services/AT RISK Youth/Fa	MARCH-2016	08092016	8/09/2016		9/29/2016	1,870.00
GRAFTON SCHOOL INC	Services/AT RISK Youth/Fa	JULY-2016	08222016	8/22/2016		9/09/2016	5,971.00
GRAFTON SCHOOL INC	Services/AT RISK Youth/Fa	AUGUST-2016	09222016	9/22/2016		9/29/2016	6,481.00
POPLAR SPRINGS HOSPITAL	Services/AT RISK Youth/Fa	AUGUST-2016	09022016	9/02/2016		9/09/2016	1,800.00



10/06/2016 FROM DATE- 9/01/2016  
 AP375 TO DATE- 9/30/2016  
 FUND # - 100 General Fund

ACCOUNTS PAYABLE LIST  
 COUNTY OF AMELIA  
 DEPT # - 021600 \*\*CLERK OF CIRCUIT COURT\*\*

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	CHECK PO#	CHECK DATE	\$\$\$ PAY \$\$\$
OFFICE DEPOT	Office Supplies	OFFICE SUPPLIES	853838926001	7/29/2016		9/15/2016	167.29
OFFICE DEPOT	Office Supplies	OFFICE SUPPLIES	853840164001	7/29/2016		9/15/2016	5.27
							172.56 *
							TOTAL 335.74
DEPT # - 021900 **VICTIM WITNESS**							
**VICTIM WITNESS**							
TDS TELECOM SERVICE	Telecommunications	VICTIM/WITNESS PROGR	09142016	9/14/2016		9/29/2016	69.00
VERIZON WIRELESS	Telecommunications	CELL PHONES	9771787244	9/10/2016		9/22/2016	30.46
TREASURER OF VIRGINIA	Telecommunications	JULY-2016	T302563	8/29/2016		9/09/2016	4.51
							103.97 *
HARVER BONNIE	Travel-Convention/Educati	REIMB/TRAINING	09092016	9/09/2016		9/15/2016	29.70
HARVER BONNIE	Travel-Convention/Educati	REIMB/MEETING	09282016	9/28/2016		9/29/2016	24.75
VVAN	Travel-Convention/Educati	CONFERENCE	09012016	9/01/2016		9/09/2016	225.00
							279.45 *
							TOTAL 383.42
DEPT # - 022100 **COMMONWEALTH'S ATTORNEY**							
**COMMONWEALTH'S ATTORNEY**							
COMPUTER PROJECTS OF IL	Professional Services	FY 17 MAINTENANCE	16-08-76ME	8/19/2016		9/06/2016	173.40
							173.40 *
TDS TELECOM SERVICE	Telecommunications	COMMONWEALTH ATTY	09142016	9/14/2016		9/29/2016	153.37
TREASURER OF VIRGINIA	Telecommunications	JULY-2016	T302563	8/29/2016		9/09/2016	3.13
							156.50 *
STAPLES ADVANTAGE	Office Supplies	OFFICE SUPPLIES	3311643149	8/15/2016		9/06/2016	189.99
STAPLES ADVANTAGE	Office Supplies	OFFICE SUPPLIES	3311643151	8/15/2016		9/06/2016	119.98
							309.97 *
							TOTAL 639.87
DEPT # - 031200 **SHERIFF**							
**SHERIFF**							
TASC	Professional Health Servi	SEPTEMBER-2016	IN859803	9/01/2016		9/29/2016	12.02
							12.02 *
LANGUAGE LINE SERVICES	Professional Services	INTERPRETATION	3907215	8/31/2016		9/22/2016	4.80
REMOVAL SERVICES OF	Professional Services	PATRICIA INGE	09012016	9/01/2016		9/09/2016	79.00
SHAWN STERN COMPUTER	Professional Services	PROFESSIONAL SERVICE	38414	9/11/2016		9/15/2016	185.95
							269.75 *
COMMTRONICS OF VA	Repairs & Maintenance	REPEATER REPAIR	220866	8/26/2016		9/06/2016	120.00
COMMTRONICS OF VA	Repairs & Maintenance	REPAIR RADIO	220878	8/23/2016		9/06/2016	143.00
RADIO COMMUNICATIONS OF	Repairs & Maintenance	REPAIR MIC	800005609-1	8/31/2016		9/09/2016	82.00
CLEAR VIEW AUTO GLASS INC	Repairs & Maintenance	2009 ESCAPE	WO #013821	8/31/2016		9/09/2016	49.95
SHAWN STERN COMPUTER	Repairs & Maintenance	PROFESSIONAL SERVICE	38307	8/24/2016		9/06/2016	129.00
SHAWN STERN COMPUTER	Repairs & Maintenance	PROFESSIONAL SERVICE	38459	9/16/2016		9/22/2016	947.49
AMELIA COLLISION CENTER	Repairs & Maintenance	2011 FORD CROWN VIC	08232016	8/23/2016		9/06/2016	202.52



10/06/2016 FROM DATE- 9/01/2016  
 AP375 TO DATE- 9/30/2016  
 FUND # - 100 General Fund

ACCOUNTS PAYABLE LIST  
 COUNTY OF AMELIA  
 DEPT # - 031200 \*\*SHERIFF\*\*

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	CHECK PO# DATE	\$\$\$ PAY \$\$\$
CLEAR COMMUNICATIONS AND BUSINESS CARD	Special Law Enforcement E	TUNING FORKS	109882	9/08/2016	9/15/2016	156.00
	Criminal Investigative Su	SUPPLIES	09092016	9/09/2016	9/15/2016	156.00 *
						337.33
						337.33 *
					TOTAL	24,890.85
DEPT # - 031400 **911 SYSTEM**						
**911 SYSTEM**						
CAROUSEL INDUSTRIES OF	Maintenance Service Contr	SUPPORT 8-16-7-17	1864816	8/01/2016	9/09/2016	26,313.29
	Electrical Ser Radio Comm	RADIO TOWER	09092016	9/09/2016	9/15/2016	26,313.29 *
						60.45
						60.45 *
TDS TELECOM SERVICE	Telecommunications	911-EQUIPMENT ROOM	09142016	9/14/2016	9/29/2016	44.58
VERIZON	Telecommunications	SEPTEMBER-2016	09092016	9/09/2016	9/15/2016	657.72
VERIZON	Telecommunications	DIRECT DIALED CALL	09092016	9/09/2016	9/15/2016	1.30
						703.60 *
SBA PROPERTIES LLC	Lease/Rent-Buildings/Grou	OCTOBER-2016	09162016	9/16/2016	9/22/2016	1,024.93
						1,024.93 *
					TOTAL	28,102.27
DEPT # - 032200 **VOLUNTEER FIRE DEPARTMENT**						
**VOLUNTEER FIRE DEPARTMENT**						
SOUTHSIDE ELECTRIC	Electrical Services	PAINEVILLE FD	09092016	9/09/2016	9/15/2016	249.74
SOUTHSIDE ELECTRIC	Electrical Services	MATTOAX FD	09212016	9/21/2016	9/22/2016	202.01
DOMINION VIRGINIA POWER	Electrical Services	FIRE STATION #3	08172016	8/17/2016	9/09/2016	326.94
DOMINION VIRGINIA POWER	Electrical Services	FIRE STATION #1	08172016	8/17/2016	9/09/2016	549.86
DOMINION VIRGINIA POWER	Electrical Services	FIRE STATION #2	08172016	8/17/2016	9/09/2016	315.42
DOMINION VIRGINIA POWER	Electrical Services	OLD FIRE STATION	08172016	8/17/2016	9/09/2016	7.78
						1,651.75 *
TREASURER OF AMELIA	Water & Sewer Services	CO #1 FIRE STATION	09082016	9/08/2016	9/15/2016	42.75
						42.75 *
STATE FORESTER	State Forest Fire Protect	FIRE SUPPRESSION	20170216	9/14/2016	9/22/2016	14,116.05
						14,116.05 *
					TOTAL	15,810.55
DEPT # - 033200 **CO/CITY OPERATED INSTITUTIONS**						
**CO/CITY OPERATED INSTITUTIONS**						
PIEDMONT REGIONAL	Piedmont Juvenile Detenti	JULY-2016	1474	8/01/2016	9/06/2016	4,050.00
PIEDMONT REGIONAL	Piedmont Juvenile Detenti	AUGUST-2016	1483	9/08/2016	9/29/2016	375.00
						4,425.00 *
IRONGATE BOUNDARY	Outside Monitored Care	JULY-2016	08022016	8/02/2016	9/06/2016	1,046.25
IRONGATE BOUNDARY	Outside Monitored Care	AUGUST-2016	09082016	9/08/2016	9/29/2016	1,046.25
						2,092.50 *
					TOTAL	6,517.50

10/06/2016 FROM DATE- 9/01/2016  
 AP375 TO DATE- 9/30/2016  
 FUND # - 100 General Fund

ACCOUNTS PAYABLE LIST  
 COUNTY OF AMELIA  
 DEPT # - 033200 \*\*CO/CITY OPERATED INSTITUTIONS\*\*

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	\$\$ PAY	\$\$
DEPT # - 033300 **COURT SERVICES UNIT**								
**COURT SERVICES UNIT**								
TDS TELECOM SERVICE	Telecommunications	COURT SERVICES UNIT	08152016	8/14/2016		9/06/2016	138.46	
TDS TELECOM SERVICE	Telecommunications	COURT SERVICES UNIT	09142016	9/14/2016		9/29/2016	138.46	
TREASURER OF VIRGINIA	Telecommunications	JULY-2016	T302563	8/29/2016		9/09/2016	2.95	
							279.87	*
TOTAL							279.87	
DEPT # - 034100 **BUILDING INSPECTIONS**								
**BUILDING INSPECTIONS**								
VERIZON WIRELESS	Telecommunications	CELL PHONES	9771787244	9/10/2016		9/22/2016	27.73	
							27.73	*
MANSFIELD OIL COMPANY	Vehicle/Powered Equip. Fu	FUEL	SQLCD-235766	9/06/2016		9/09/2016	59.15	
							59.15	*
TOTAL							86.88	
DEPT # - 035100 **ANIMAL CONTROL**								
**ANIMAL CONTROL**								
WASTE MANAGEMENT OF	Contractual Services	SEPTEMBER-2016	3135492-2424-1	9/01/2016		9/06/2016	67.05	
							67.05	*
DOMINION VIRGINIA POWER	Electrical Services	ANIMAL CONTROL	08172016	8/17/2016		9/09/2016	290.42	
							290.42	*
TDS TELECOM SERVICE	Telecommunications	ANIMAL CONTROL	09142016	9/14/2016		9/29/2016	86.02	
VERIZON WIRELESS	Telecommunications	CELL PHONES	9771787244	9/10/2016		9/22/2016	54.84	
							140.86	*
SOUTHERN STATES COOP	Food Supplies	SUPPLIES/FUEL/REPAIR	08312016	8/31/2016		9/29/2016	75.95	
							75.95	*
MANSFIELD OIL COMPANY	Vehicle/Powered Equip. Fu	FUEL	SQLCD-235766	9/06/2016		9/09/2016	83.80	
							83.80	*
TOTAL							658.08	
DEPT # - 035300 **MEDICAL EXAMINER**								
**MEDICAL EXAMINER**								
TREASURER OF VIRGINIA	Professional Services	FRANCIS DICKERSON	08182016	8/18/2016		9/06/2016	20.00	
							20.00	*
TOTAL							20.00	
DEPT # - 035500 **EMERGENCY MANAGEMENT**								
**EMERGENCY MANAGEMENT**								
TDS TELECOM SERVICE	Telecommunications	EOC	09142016	9/14/2016		9/29/2016	95.37	
VERIZON WIRELESS	Telecommunications	CELL PHONES	9771787244	9/10/2016		9/22/2016	40.01	
							135.38	*

10/06/2016  
 AP375  
 FUND # - 100 General Fund

FROM DATE- 9/01/2016  
 TO DATE- 9/30/2016

ACCOUNTS PAYABLE LIST  
 COUNTY OF AMELIA  
 DEPT # - 035500 \*\*EMERGENCY MANAGEMENT\*\*

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VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	\$\$\$ PAY \$\$\$
MANSFIELD OIL COMPANY	Vehicle/Powered Equip. Fu	FUEL	SQLCD-235766	9/06/2016		9/09/2016	63.08
							63.08 *
						TOTAL	198.46
							DEPT # - 041320 **STREET LIGHTS**
							**STREET LIGHTS**
DOMINION VIRGINIA POWER	Electrical Services	STREET LIGHTS	08172016	8/17/2016		9/09/2016	404.10
							404.10 *
						TOTAL	404.10
							DEPT # - 042400 **ENVIRONMENTAL SERVICES**
							**ENVIRONMENTAL SERVICES**
TDS TELECOM SERVICE	Telecommunications	LANDFILL	09142016	9/14/2016		9/29/2016	79.32
VERIZON WIRELESS	Telecommunications	CELL PHONES	9771787244	9/10/2016		9/22/2016	47.54
							126.86 *
SOLID WASTE ASSOCIATION-	Travel-Convention/Educati	TRAINING	09272016	9/27/2016		9/29/2016	200.00
							200.00 *
YORK RAYMOND A	Janitorial Supplies	REIM/RUBBER BOOTS	09202016	9/20/2016		9/22/2016	56.85
							56.85 *
MANSFIELD OIL COMPANY	Vehicle/Powered Equip. Fu	FUEL	SQLCD-235766	9/06/2016		9/09/2016	94.83
							94.83 *
MACS AUTO PARTS INC	Vehicle/Powered Equip.Sup	SUPPLIES	713329	8/09/2016		9/09/2016	14.92
							14.92 *
DEPARTMENT OF	County Landfill Maintenanc	PERMIT #SWP350	903964	9/01/2016		9/06/2016	1,085.00
							1,085.00 *
						TOTAL	1,578.46
							DEPT # - 043200 **GENERAL PROPERTIES**
							**GENERAL PROPERTIES**
TRIDENT NATIONAL	Professional Services	CAMERON HANEY	55311	8/31/2016		9/09/2016	35.00
HURT & PROFFITT	Professional Services	PROFESSIONAL SERVICE	42874	8/19/2016		9/06/2016	800.00
DEWBERRY ENGINEERS INC	Professional Services	1ST FLOOR COURTHOUSE	1347361	9/12/2016		9/22/2016	2,900.00
							3,735.00 *
WASTE MANAGEMENT OF	Contractual Services	SEPTEMBER-2016	3135491-2424-3	9/01/2016		9/06/2016	134.10
							134.10 *
TOONE BOBBY D	Repairs & Maintenance	CO#1 FD PAINTING	1268	9/26/2016		9/29/2016	4,000.00
HORIZON FENCE COMPANY	Repairs & Maintenance	FOOTBALL FIELD	9872	9/24/2016		9/29/2016	1,485.00
BUG BUSTERS PEST CONTROL	Repairs & Maintenance	PEST CONTROL	61910	8/23/2016		9/22/2016	50.00
BUG BUSTERS PEST CONTROL	Repairs & Maintenance	PEST CONTROL	61912	8/23/2016		9/22/2016	117.00
BUG BUSTERS PEST CONTROL	Repairs & Maintenance	PEST CONTROL	61920	8/23/2016		9/22/2016	45.00
							5,697.00 *
DOMINION VIRGINIA POWER	Electrical Services	EXTENSION SERVICE	08172016	8/17/2016		9/09/2016	132.58
DOMINION VIRGINIA POWER	Electrical Services	EXHIBIT BLDG/RT 38	08172016	8/17/2016		9/09/2016	62.87
DOMINION VIRGINIA POWER	Electrical Services	REC GYM	08172016	8/17/2016		9/09/2016	1,193.42

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DOMINION VIRGINIA POWER	Electrical Services	BEOPPLE BLDG	08172016	8/17/2016		9/09/2016	432.34
DOMINION VIRGINIA POWER	Electrical Services	AGRI/SHOP/CLOTHES CO	08172016	8/17/2016		9/09/2016	65.93
DOMINION VIRGINIA POWER	Electrical Services	COURTHOUSE/911 CNTR	08172016	8/17/2016		9/09/2016	2,334.94
DOMINION VIRGINIA POWER	Electrical Services	MAINT/STORAGE BLDG	08172016	8/17/2016		9/09/2016	6.59
DOMINION VIRGINIA POWER	Electrical Services	COUNTY ADMIN BLDG	08172016	8/17/2016		9/09/2016	992.05
DOMINION VIRGINIA POWER	Electrical Services	NEW MAINTENANCE SHOP	08172016	8/17/2016		9/09/2016	159.34
DOMINION VIRGINIA POWER	Electrical Services	EXHIBIT BLDG	08172016	8/17/2016		9/09/2016	18.26
DOMINION VIRGINIA POWER	Electrical Services	EOC BLDG	08172016	8/17/2016		9/09/2016	299.17
DOMINION VIRGINIA POWER	Electrical Services	JACKSON BLDG	08172016	8/17/2016		9/09/2016	230.52
DOMINION VIRGINIA POWER	Electrical Services	CONCESSION STAND	08172016	8/17/2016		9/09/2016	19.54
DOMINION VIRGINIA POWER	Electrical Services	HINDLE BLDG	08172016	8/17/2016		9/09/2016	6.59
DOMINION VIRGINIA POWER	Electrical Services	HORSE RING/RT 38	08172016	8/17/2016		9/09/2016	6.59
DOMINION VIRGINIA POWER	Electrical Services	WELCOMER SIGN	08172016	8/17/2016		9/09/2016	12.82
DOMINION VIRGINIA POWER	Electrical Services	FAIR	08172016	8/17/2016		9/09/2016	38.04
DOMINION VIRGINIA POWER	Electrical Services	NEW CONCESSION STAND	08172016	8/17/2016		9/09/2016	677.07
							6,688.66 *
TREASURER OF AMELIA	Water and Sewer Services	COURTHOUSE COMPLEX	09082016	9/08/2016		9/15/2016	173.25
TREASURER OF AMELIA	Water and Sewer Services	AGRI BUILDING	09082016	9/08/2016		9/15/2016	29.25
TREASURER OF AMELIA	Water and Sewer Services	GYM	09082016	9/08/2016		9/15/2016	40.05
TREASURER OF AMELIA	Water and Sewer Services	HINDLE BLDG	09082016	9/08/2016		9/15/2016	29.25
TREASURER OF AMELIA	Water and Sewer Services	OLD FIRE HOUSE	09082016	9/08/2016		9/15/2016	29.25
TREASURER OF AMELIA	Water and Sewer Services	JACKSON BLDG	09082016	9/08/2016		9/15/2016	110.25
TREASURER OF AMELIA	Water and Sewer Services	COUNTY ADMIN BLDG	09082016	9/08/2016		9/15/2016	112.50
TREASURER OF AMELIA	Water and Sewer Services	RUSSELL GROVE	09082016	9/08/2016		9/15/2016	101.25
TREASURER OF AMELIA	Water and Sewer Services	EOC	09082016	9/08/2016		9/15/2016	29.25
TREASURER OF AMELIA	Water and Sewer Services	BEOPPLE BLDG	09082016	9/08/2016		9/15/2016	30.15
TREASURER OF AMELIA	Water and Sewer Services	HEALTH DEPT	09082016	9/08/2016		9/15/2016	101.18
TREASURER OF AMELIA	Water and Sewer Services	CONCESSION STAND	09082016	9/08/2016		9/15/2016	43.20
TREASURER OF AMELIA	Water and Sewer Services	ANIMAL CONTROL	09082016	9/08/2016		9/15/2016	32.85
TREASURER OF AMELIA	Water and Sewer Services	COUNTY LOT	09082016	9/08/2016		9/15/2016	22.50
TREASURER OF AMELIA	Water and Sewer Services	PUBLIC WORKS DEPT	09082016	9/08/2016		9/15/2016	29.25
DIAMOND SPRINGS WATER	Water and Sewer Services	EQUIPMENT RENT	2851074	8/19/2016		9/06/2016	7.95
							921.38 *
TDS TELECOM SERVICE	Telecommunications	MAINTENANCE DEPT	09142016	9/14/2016		9/29/2016	150.86
VERIZON WIRELESS	Telecommunications	CELL PHONES	9771787244	9/10/2016		9/22/2016	157.49
TREASURER OF VIRGINIA	Telecommunications	JULY-2016	T302563	8/29/2016		9/09/2016	.08
							308.43 *
MOJOHNS	Lease/Rent of Equipment	HIGH SCHOOL BUS SHOP	94187	9/01/2016		9/15/2016	45.16
MOJOHNS	Lease/Rent of Equipment	ELEMENTARY SCHOOL	94188	9/01/2016		9/15/2016	45.16
MOJOHNS	Lease/Rent of Equipment	BEHIND LIBRARY	94189	9/01/2016		9/15/2016	70.00
MOJOHNS	Lease/Rent of Equipment	HINDLE BLDG	94190	9/01/2016		9/15/2016	6.77
							167.09 *
CARD SERVICES CENTER	Travel-Convention/Educati	EDUCATION/POSTAGE	09192016	9/19/2016		9/22/2016	75.00
							75.00 *
RUTHERFORD SUPPLY	Janitorial Supplies	JANITORIAL SUPPLIES	924784-1	7/27/2016		9/06/2016	25.80-
RUTHERFORD SUPPLY	Janitorial Supplies	JANITORIAL SUPPLIES	946117	8/23/2016		9/06/2016	358.37
RUTHERFORD SUPPLY	Janitorial Supplies	JANITORIAL SUPPLIES	947162	8/30/2016		9/09/2016	24.93



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TDS TELECOM SERVICE	Telecommunications	PARKS & REC	09142016	9/14/2016		9/29/2016	236.29
VERIZON WIRELESS	Telecommunications	CELL PHONES	9771787244	9/10/2016		9/22/2016	43.60
							279.89 *
SOUTHERN STATES COOP	Vechicle/Powered Equip. F	SUPPLIES/FUEL/REPAIR	08312016	8/31/2016		9/29/2016	8.34
MANSFIELD OIL COMPANY	Vechicle/Powered Equip. F	FUEL	SQLCD-235766	9/06/2016		9/09/2016	64.79
							73.13 *
							TOTAL
							468.33
DEPT # - 071500 **RECREATION PROGRAMS**							
**RECREATION PROGRAMS**							
BOOKER SAMUEL N II	Professional Services	VOLLEYBALL OFFICIAL	09292016	9/29/2016		9/29/2016	275.00
SOUTHEASTERN SECURITY	Professional Services	BACKGROUND CHECKS	110693	7/18/2016		9/29/2016	30.00
SOUTHEASTERN SECURITY	Professional Services	BACKGROUND CHECK	110729	7/19/2016		9/29/2016	15.00
SOUTHEASTERN SECURITY	Professional Services	BACKGROUND CHECK	112106	8/24/2016		9/06/2016	15.00
SOUTHEASTERN SECURITY	Professional Services	BACKGROUND CHECK	112922	9/02/2016		9/09/2016	15.00
JONES LARRY CARNELL	Professional Services	SOFTBALL UMPIRE	09142016	9/14/2016		9/15/2016	100.00
MIDKIFF DAMIAN	Professional Services	SOCCER UMPIRE	09202016	9/20/2016		9/22/2016	25.00
MIDKIFF DAMIAN	Professional Services	FALL SOCCER OFFICIAL	09292016	9/29/2016		9/29/2016	25.00
OWEN SCOTT	Professional Services	VOLLEYBALL OFFICIAL	09292016	9/29/2016		9/29/2016	100.00
ROBERTSON NEILLIE	Professional Services	SOCCER UMPIRE	09202016	9/20/2016		9/22/2016	25.00
ROBERTSON NEILLIE	Professional Services	FALL SOCCER OFFICIAL	09292016	9/29/2016		9/29/2016	25.00
VEGA ANTHONY	Professional Services	SOCCER UMPIRE	09202016	9/20/2016		9/22/2016	50.00
VEGA ANTHONY	Professional Services	FALL SOCCER OFFICIAL	09292016	9/29/2016		9/29/2016	25.00
ABDUS-SALAAM GREGORY	Professional Services	JULY-SEPT 2016	2292016-CLASS 6	9/30/2016		9/29/2016	792.00
HARRIS KAYLA JOI	Professional Services	FOOTBALL SCOREKEEPER	09062016	9/06/2016		9/09/2016	20.00
FELLS CENVONAL	Professional Services	FOOTBALL OFFICIAL	09062016	9/06/2016		9/09/2016	555.00
JONES ERIC	Professional Services	CERTIFICATION TEST	09292016	9/29/2016		9/29/2016	20.00
							2,112.00 *
MOORE JENNIFER	Miscellaneous(Sales/Refun	REFUND SOFTBALL	09292016	9/29/2016		9/29/2016	25.00
HAZZARD ALICIA	Miscellaneous(Sales/Refun	REFUND SOFTBALL	09292016	9/29/2016		9/29/2016	85.00
							110.00 *
JOHNSON HELEN LOUISE	Senior Citizens Activitie	REIMB/SENIOR CITIZEN	09292016	9/29/2016		9/29/2016	34.79
							34.79 *
BUNKIE TRINITE TROPHIES	Recreation Supplies	AWARDS	71535	1/20/2016		9/22/2016	276.00
BUNKIE TRINITE TROPHIES	Recreation Supplies	SOCCER	71802	2/12/2016		9/22/2016	331.25
BUNKIE TRINITE TROPHIES	Recreation Supplies	SPRING SOCCER	73129	5/13/2016		9/22/2016	421.65
BUNKIE TRINITE TROPHIES	Recreation Supplies	CHURCH SOFTBALL	73298	5/23/2016		9/22/2016	105.00
BUNKIE TRINITE TROPHIES	Recreation Supplies	MENS BASKETBALL	73866	6/17/2016		9/22/2016	221.00
BUNKIE TRINITE TROPHIES	Recreation Supplies	SOFTBALL	74091	7/01/2016		9/22/2016	887.00
BUNKIE TRINITE TROPHIES	Recreation Supplies	COED SOFTBALL	74147	7/08/2016		9/22/2016	110.00
PRECISION STITCH	Recreation Supplies	EMBROIDERY GARMENTS	1844	8/26/2016		9/06/2016	414.00
SAMS CLUB DIRECT	Recreation Supplies	SUPPLIES	001920	7/29/2016		9/06/2016	136.00
SAMS CLUB DIRECT	Recreation Supplies	OFFICE SUPPLIES	005336	8/12/2016		9/06/2016	73.52
SAMS CLUB DIRECT	Recreation Supplies	OFFICE SUPPLIES	008591	8/12/2016		9/06/2016	932.99
VICTOR PRODUCTS CORP	Recreation Supplies	SYRUPS	130760	9/07/2016		9/09/2016	99.85
VICTOR PRODUCTS CORP	Recreation Supplies	NAKS PAK W/OIL	30295	8/22/2016		9/09/2016	74.00

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CARD SERVICES CENTER	Recreation Supplies	EDUCATION/POSTAGE	09192016	9/19/2016		9/22/2016	856.31
ALL PRO TEAM SPORTS	Recreation Supplies	PANTS/HELMETS	22769	8/10/2016		9/22/2016	3,525.00
							8,463.57 *
							TOTAL 10,720.36
DEPT # - 073000 **LIBRARY ADMINISTRATION**							
**LIBRARY ADMINISTRATION**							
T A C SOLUTIONS	Professional Services	SITUATIONAL AWARENESS	09012016	9/01/2016		9/15/2016	109.00
							109.00 *
CANON FINANCIAL SER INC	Maintenance Service Contr	SEPTEMBER-2016	16497369	9/12/2016		9/15/2016	221.04
CANON FINANCIAL SER INC	Maintenance Service Contr	SEPTEMBER-2016	16497370	9/12/2016		9/15/2016	167.00
							388.04 *
DOMINION VIRGINIA POWER	Electrical Services	JLH PUBLIC LIBRARY	08172016	8/17/2016		9/09/2016	850.29
							850.29 *
TREASURER OF AMELIA	Water and Sewer Services	LIBRARY	09082016	9/08/2016		9/15/2016	36.90
							36.90 *
PROQUEST LLC	Postal Services	BOOKS	61222897	9/10/2016		9/22/2016	14.50
CARD SERVICES CENTER	Postal Services	EDUCATION/POSTAGE	09192016	9/19/2016		9/22/2016	47.00
HAMES JILL	Postal Services	REIMB/PETTY CASH	09282016	9/28/2016		9/29/2016	24.04
							85.54 *
TDS TELECOM SERVICE	Telecommunications	LIBRARY	09142016	9/14/2016		9/29/2016	606.62
TREASURER OF VIRGINIA	Telecommunications	JULY-2016	T302563	8/29/2016		9/09/2016	2.43
							609.05 *
HAMES JILL	Travel-Convention/Educati	REIMB/TRAINING	09192016	9/19/2016		9/22/2016	8.15
HAMES JILL	Travel-Convention/Educati	REIMB/TRAINING	09192016	9/19/2016		9/22/2016	8.15-
HAMES JILL	Travel-Convention/Educati	REIMB/PETTY CASH	09282016	9/28/2016		9/29/2016	7.69
							7.69 *
HAMES JILL	Office Supplies	REIMB/PETTY CASH	09282016	9/28/2016		9/29/2016	11.94
							11.94 *
ENCYCLOPAEDIA BRITANNICA	Books and Subscriptions	BOOKS	2129144 RR	8/23/2016		9/09/2016	525.00
CENTER POINT LARGE PRINT	Books and Subscriptions	BOOKS	1401355	9/01/2016		9/15/2016	481.14
MICROMARKETING LLC	Books and Subscriptions	BOOKS	634759	8/23/2016		9/09/2016	60.70
MICROMARKETING LLC	Books and Subscriptions	BOOKS	635482	8/25/2016		9/09/2016	25.58
MICROMARKETING LLC	Books and Subscriptions	BOOKS	635880	8/30/2016		9/15/2016	45.99
MICROMARKETING LLC	Books and Subscriptions	BOOKS	635911	8/30/2016		9/15/2016	19.99
MICROMARKETING LLC	Books and Subscriptions	BOOKS	636585	9/01/2016		9/22/2016	22.40
MICROMARKETING LLC	Books and Subscriptions	BOOKS	637194	9/07/2016		9/22/2016	39.99
PROQUEST LLC	Books and Subscriptions	BOOKS	61222897	9/10/2016		9/22/2016	290.00
RECORDED BOOKS LLC	Books and Subscriptions	ANNUAL SUBSCRIPTION	OCD550	9/01/2016		9/22/2016	1,945.72
RECORDED BOOKS LLC	Books and Subscriptions	BOOKS	75376123	7/22/2016		9/09/2016	154.08
EMERY-PRATT COMPANY	Books and Subscriptions	BOOKS	581269	8/23/2016		9/06/2016	47.64
EMERY-PRATT COMPANY	Books and Subscriptions	BOOKS	581959	9/08/2016		9/15/2016	19.78
BAKER & TAYLOR	Books and Subscriptions	BOOKS	K71673660	8/10/2016		9/22/2016	32.15
BAKER & TAYLOR	Books and Subscriptions	BOOKS	K72211320	8/16/2016		9/22/2016	27.95
BAKER & TAYLOR	Books and Subscriptions	BOOKS	K72737860	8/24/2016		9/22/2016	10.47
BAKER & TAYLOR	Books and Subscriptions	BOOKS	5014213389	9/02/2016		9/22/2016	8.05

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BAKER & TAYLOR	Books and Subscriptions	BOOKS	5014224577	8/16/2016		9/22/2016	17.09
BAKER & TAYLOR	Books and Subscriptions	BOOKS	5014224578	8/16/2016		9/22/2016	4.33
BAKER & TAYLOR	Books and Subscriptions	BOOKS	5014224579	8/16/2016		9/22/2016	353.02
BAKER & TAYLOR	Books and Subscriptions	BOOKS	5014226353	8/16/2016		9/22/2016	14.73
BAKER & TAYLOR	Books and Subscriptions	BOOKS	5014226354	8/16/2016		9/22/2016	118.62
BAKER & TAYLOR	Books and Subscriptions	BOOKS	5014239964	8/25/2016		9/22/2016	14.39
GALE	Books and Subscriptions	BOOKS	58554289	8/18/2016		9/06/2016	47.23
GALE	Books and Subscriptions	BOOKS	58590530	8/22/2016		9/06/2016	38.92
GALE	Books and Subscriptions	BOOKS	58654018	8/25/2016		9/09/2016	42.00
GALE	Books and Subscriptions	BOOKS	58879366	9/08/2016		9/22/2016	196.87
ATLANTIC MERCHANT	Books and Subscriptions	INGENICO	8030399219	8/26/2016		9/06/2016	200.00
							4,803.83 *
BAKER & TAYLOR	Processing Materials - Bo	BOOKS	5014224579	8/16/2016		9/22/2016	11.73
BAKER & TAYLOR	Processing Materials - Bo	BOOKS	5014226354	8/16/2016		9/22/2016	4.83
							16.56 *
						TOTAL	6,918.84
							DEPT # - 081100 **PLANNING**
							**PLANNING**
WHITAKER DAVID R	Professional Services	REIMB/RECORDED DEEDS	09262016	9/26/2016		9/29/2016	72.00
COX FRANK D JR	Professional Services	#12	08262016	8/26/2016		9/06/2016	5,008.33
							5,080.33 *
CUMBIE RICHARD A JR	Fees - Planning Comm. Mem	JULY-SEPT 2016	09272016	9/27/2016		9/29/2016	50.00
EASTER ROY E	Fees - Planning Comm. Mem	JULY-SEPT 2016	09272016	9/27/2016		9/29/2016	150.00
MOYER LARKIN DEAN	Fees - Planning Comm. Mem	JULY-SEPT 2016	09272016	9/27/2016		9/29/2016	150.00
FELTS DAVID JR	Fees - Planning Comm. Mem	JULY-SEPT 2016	09272016	9/27/2016		9/29/2016	50.00
BLANTON REUBEN LEE JR	Fees - Planning Comm. Mem	JULY-SEPT 2016	09272016	9/27/2016		9/29/2016	50.00
WINFREE RENEE PARSONS	Fees - Planning Comm. Mem	JULY-SEPT 2016	09272016	9/27/2016		9/29/2016	100.00
WORSHAM HOWARD LEROY	Fees - Planning Comm. Mem	JULY-SEPT 2016	09272016	9/27/2016		9/29/2016	150.00
BARNARD CARROLL EUGENE	Fees - Planning Comm. Mem	JULY-SEPT 2016	09272016	9/27/2016		9/29/2016	150.00
WHITTINGTON JUAN W	Fees - Planning Comm. Mem	JULY-SEPT 2016	09272016	9/27/2016		9/29/2016	150.00
TERRY CHRISTIAN J	Fees - Planning Comm. Mem	JULY-SEPT 2016	09272016	9/27/2016		9/29/2016	150.00
WILKINSON W STANLEY	Fees - Planning Comm. Mem	JULY - SEPT 2016	09272016	9/27/2016		9/29/2016	150.00
							1,300.00 *
MANSFIELD OIL COMPANY	Vehicle/Powered Equip. Fu	FUEL	SQLCD-235766	9/06/2016		9/09/2016	52.38
							52.38 *
						TOTAL	6,432.71
							DEPT # - 081500 **ECONOMIC DEVELOPMENT**
							**ECONOMIC DEVELOPMENT**
MECKLENBURG COUNTY	Professional Services	VA GROWTH ALLN 2017	08262016	8/26/2016		9/06/2016	12,690.00
							12,690.00 *
B & B CONSULTANTS INC	GBC Renovations	GOODES BRIDGE CENTER	20239	8/26/2016		9/06/2016	574.75
FARMVILLE WHOLESale	GBC Renovations	SUPPLIES	592292	7/27/2016		9/06/2016	2,646.00
FARMVILLE WHOLESale	GBC Renovations	SUPPLIES	592623	8/02/2016		9/06/2016	19.36

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VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	\$\$ PAY \$\$
FARMVILLE WHOLESale	GBC Renovations	SUPPLIES	592699	8/02/2016		9/06/2016	126.26
FARMVILLE WHOLESale	GBC Renovations	SUPPLIES	592763	8/02/2016		9/06/2016	364.14
FARMVILLE WHOLESale	GBC Renovations	SUPPLIES	592814	8/02/2016		9/06/2016	469.50-
FARMVILLE WHOLESale	GBC Renovations	SUPPLIES	593187	8/09/2016		9/06/2016	176.25
FARMVILLE WHOLESale	GBC Renovations	SUPPLIES	593917	8/16/2016		9/06/2016	887.27
FARMVILLE WHOLESale	GBC Renovations	SUPPLIES	594193	8/18/2016		9/06/2016	68.16
FARMVILLE WHOLESale	GBC Renovations	SUPPLIES	594204	8/18/2016		9/06/2016	48.30
FARMVILLE WHOLESale	GBC Renovations	SUPPLIES	594507	8/23/2016		9/06/2016	162.32
FARMVILLE WHOLESale	GBC Renovations	SUPPLIES	594666	8/24/2016		9/06/2016	360.88
POULTRY SERVICES INC	GBC Renovations	SUPPLIES	235335	8/09/2016		9/09/2016	68.06
POULTRY SERVICES INC	GBC Renovations	SUPPLIES	235430	8/10/2016		9/09/2016	42.37
POULTRY SERVICES INC	GBC Renovations	SUPPLIES	236217	8/22/2016		9/09/2016	71.36
SPECTRUM PAINT	GBC Renovations	PAINT	806107540	8/08/2016		9/15/2016	1,810.40
SPECTRUM PAINT	GBC Renovations	PAINT	806107892	8/17/2016		9/15/2016	1,193.00
SPECTRUM PAINT	GBC Renovations	PAINT	806108221	8/24/2016		9/15/2016	550.50
SPECTRUM PAINT	GBC Renovations	PAINT	806108327	8/27/2016		9/15/2016	308.88
CARTER MACHINERY COMPANY	GBC Renovations	SCISSOR LIFT	53839	8/27/2016		9/09/2016	485.00
CUMBERLAND BUILDING	GBC Renovations	SUPPLIES	570835	8/10/2016		9/15/2016	419.50
FIRE SPRINKLER LTD	GBC Renovations	IDA	3871	8/26/2016		9/06/2016	21,100.00
LOWES	GBC Renovations	SUPPLIES	901837	8/20/2016		9/06/2016	37.01
LOWES	GBC Renovations	SUPPLIES	936170	8/12/2016		9/06/2016	22.78
LOWES	GBC Renovations	SUPPLIES	936604	8/10/2016		9/06/2016	112.32
BORUM ELECTRICAL PLUMBING	GBC Renovations	HVAC RENOVATION	09092016	9/09/2016		9/22/2016	102,589.31
ROOF SERVICES CORPORATION	GBC Renovations	GBC BLDG	09082016	9/08/2016		9/15/2016	60,841.47
PRINCE EDWARD OVERHEAD	GBC Renovations	DOORS	3464	9/02/2016		9/15/2016	7,975.00
ATLANTIC CONSTRUCTION	GBC Renovations	FRAMING/DEMOLITION	09132016	9/13/2016		9/22/2016	37,237.00
							239,828.15 *
DOMINION VIRGINIA POWER	Electrical Services	SIGN-NAPA & MOTEL	08172016	8/17/2016		9/09/2016	86.21
							86.21 *
VERIZON WIRELESS	Telecommunications	CELL PHONES	9771787244	9/10/2016		9/22/2016	40.01
							40.01 *
CARD SERVICES CENTER	Dues/Association Membersh	EDUCATION/POSTAGE	09192016	9/19/2016		9/22/2016	40.00
							40.00 *
TOTAL							252,684.37
DEPT # - 083500 **EXTENSION SERVICE**							
**EXTENSION SERVICE**							
TDS TELECOM SERVICE	Telecommunications	EXTENSION SERVICE	09142016	9/14/2016		9/29/2016	168.44
							168.44 *
TOTAL							168.44
DEPT # - 091400 **MISC. (NONDEPARTMENTAL)**							
**MISC. (NONDEPARTMENTAL)**							
TREASURER OF VIRGINIA-VRS	VRS-Retirement/Social Ser	AUGUSTVRS	AUGUSTVRS	8/31/2016		9/06/2016	7,975.75
							7,975.75 *

10/06/2016  
AP375  
FUND # - 100 General Fund

FROM DATE- 9/01/2016  
TO DATE- 9/30/2016

ACCOUNTS PAYABLE LIST  
COUNTY OF AMELIA  
DEPT # - 091400 \*\*MISC.(NONDEPARTMENTAL)\*\*

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VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	\$\$	PAY	\$\$
TREASURER OF VIRGINIA-VRS	VRS-Life Ins/Social Servi	AUGUST VRS	AUGVRS	8/31/2016		9/06/2016	820.16		
							820.16	*	
BAI MUNICIPAL SOFTWARE	Department Technology	2ND HALF FY2017	WATS201611-2-1	8/24/2016		9/06/2016	6,690.00		
REVIZE LLC	Department Technology	ANNUAL SUPPORT	4861	9/02/2016		9/06/2016	1,800.00		
IBM CORPORATION	Department Technology	SEPTEMBER-2016	Q1217LZ	9/01/2016		9/06/2016	759.41		
							9,249.41	*	
HEALTH EQUITY INC	Miscellaneous Refunds	JILL HAMES	09012016	9/01/2016		9/06/2016	50.00		
							50.00	*	
						TOTAL	18,095.32		
						FUND TOTAL	462,542.98		

10/06/2016  
AP375  
FUND # - 304

FROM DATE- 9/01/2016  
TO DATE- 9/30/2016

ACCOUNTS PAYABLE LIST  
COUNTY OF AMELIA  
DEPT # - 094000 \*\*CAPITAL IMPROVEMENT FUND\*\*

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VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	\$\$	PAY	\$\$
DEPT # - 094000 **CAPITAL IMPROVEMENT FUND**									
**CAPITAL IMPROVEMENT FUND**									
ONEALS ELECTRICAL INC	HVAC Repl Elem & Mid Sch	AIR CONDITIONER/CAF	SEP16-026	9/09/2016		9/22/2016	1,583.00		
FARMVILLE WHOLESAL	HVAC Repl Elem & Mid Sch	HVAC SUPPLIES	594972	8/25/2016		9/15/2016	296.26		
R E MICHEL COMPANY INC	HVAC Repl Elem & Mid Sch	HVAC SUPPLIES	52718000	8/31/2016		9/15/2016	3,596.79		
MID-ATLANTIC CONTROLS	HVAC Repl Elem & Mid Sch	INTEGRATE HEAT PMPS	20693	8/25/2016		9/15/2016	880.00		
							6,356.05	*	
B & B CONSULTANTS INC	Industrial Park Exp Phs I	IND PARK EXP	20160	8/26/2016		9/06/2016	7,780.00		
							7,780.00	*	
						TOTAL	14,136.05		
						FUND TOTAL	14,136.05		

10/06/2016  
 AP375  
 FUND # - 502

FROM DATE- 9/01/2016  
 TO DATE- 9/30/2016

ACCOUNTS PAYABLE LIST  
 COUNTY OF AMELIA  
 DEPT # - 044000 \*\*SEWER SYSTEM\*\*

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VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	CHECK PO#	CHECK DATE	\$\$ PAY	\$\$
DEPT # - 044000 **SEWER SYSTEM**								
**SEWER SYSTEM**								
B & B CONSULTANTS INC	Professional Services	AUGUST-2016	16-08	8/31/2016		9/29/2016	1,329.80	
VUPS (VIRGINIA UTILITY	Professional Services	TRANSMISSIONS	08160158	8/31/2016		9/15/2016	5.77	
							1,335.57	*
THE CFS GROUP LLC	Repairs and Maintenance	AUGUST-2016	0000647079	8/31/2016		9/15/2016	90.56	
							90.56	*
SOUTHSIDE ELECTRIC	Electrical Services	WWTP	09212016	9/21/2016		9/22/2016	1,368.21	
DOMINION VIRGINIA POWER	Electrical Services	BOLO PUMP STATION	08172016	8/17/2016		9/09/2016	15.08	
DOMINION VIRGINIA POWER	Electrical Services	HARRIS ST PUMP STA	08172016	8/17/2016		9/09/2016	44.58	
DOMINION VIRGINIA POWER	Electrical Services	RUSSELL GROVE PMP ST	08172016	8/17/2016		9/09/2016	60.34	
DOMINION VIRGINIA POWER	Electrical Services	GOLDEN GATE PMP STA	08172016	8/17/2016		9/09/2016	58.32	
							1,546.53	*
CARD SERVICES CENTER	Postal Services	EDUCATION/POSTAGE	09192016	9/19/2016		9/22/2016	22.95	
							22.95	*
TDS TELECOM SERVICE	Telecommunications	WWTP	09132016	9/13/2016		9/22/2016	120.25	
TDS TELECOM SERVICE	Telecommunications	GOLDEN GATE PMP STA	09132016	9/13/2016		9/22/2016	44.58	
TDS TELECOM SERVICE	Telecommunications	RUSSELL GROVE PMP ST	09132016	9/13/2016		9/22/2016	44.58	
TDS TELECOM SERVICE	Telecommunications	SMACKS CREEK PMP STA	09132016	9/13/2016		9/22/2016	44.58	
VERIZON WIRELESS	Telecommunications	CELL PHONES	9771787244	9/10/2016		9/22/2016	48.76	
TREASURER OF VIRGINIA	Telecommunications	JULY-2016	T302563	8/29/2016		9/09/2016	.72	
TREASURER OF VIRGINIA	Telecommunications	JULY-2016	T302563	8/29/2016		9/09/2016	.08	
							303.55	*
DEPARTMENT OF	Permits/Titles/Appli. Fee	PERMIT #VA0086681	711757	9/01/2016		9/06/2016	2,707.00	
DEPARTMENT OF	Permits/Titles/Appli. Fee	PERMIT #VA0091707	712327	9/01/2016		9/06/2016	2,707.00	
							5,414.00	*
STAPLES ADVANTAGE	Office Supplies	OFFICE SUPPLIES	3314186716	9/05/2016		9/22/2016	69.31	
							69.31	*
SOUTHERN STATES COOP	Repair/Maintenance Suppli	SUPPLIES/FUEL/REPAIR	08312016	8/31/2016		9/29/2016	15.64	
							15.64	*
MANSFIELD OIL COMPANY	Vehicle/Powered Equip. Fu	FUEL	SQLCD-235766	9/06/2016		9/09/2016	78.14	
							78.14	*
CINTAS CORPORATION	Uniforms & Wearing Appare	UNIFORMS	143786243	8/03/2016		9/15/2016	20.31	
CINTAS CORPORATION	Uniforms & Wearing Appare	UNIFORMS	143789894	8/10/2016		9/15/2016	20.31	
CINTAS CORPORATION	Uniforms & Wearing Appare	UNIFORMS	143793571	8/17/2016		9/15/2016	20.31	
CINTAS CORPORATION	Uniforms & Wearing Appare	UNIFORMS	143797177	8/24/2016		9/15/2016	20.31	
CINTAS CORPORATION	Uniforms & Wearing Appare	UNIFORMS	143800856	8/31/2016		9/15/2016	20.31	
							101.55	*
UNIVAR USA INC	Other Supplies-Chemicals	CHLORINE	R1704382	8/25/2016		9/06/2016	738.00	
UNIVAR USA INC	Other Supplies-Chemicals	CHEMICALS	R1705448	9/14/2016		9/22/2016	310.50	
							1,048.50	*
							10,026.30	
DEPT # - 045000 **WATER SYSTEM**								
**WATER SYSTEM**								
VUPS (VIRGINIA UTILITY	Professional Services	TRANSMISSIONS	08160158	8/31/2016		9/15/2016	5.78	
							5.78	*

10/06/2016  
 AP375  
 FUND # - 502

FROM DATE- 9/01/2016  
 TO DATE- 9/30/2016

ACCOUNTS PAYABLE LIST  
 COUNTY OF AMELIA  
 DEPT # - 045000 \*\*WATER SYSTEM\*\*

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VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE		CHECK	PAY	\$\$\$
				DATE	PO#	DATE		
SOUTHSIDE ELECTRIC	Electrical Services	IRRI/WELL/PMP HSE 45	09212016	9/21/2016		9/22/2016	152.02	
DOMINION VIRGINIA POWER	Electrical Services	DAVIS WELL	08172016	8/17/2016		9/09/2016	393.83	
DOMINION VIRGINIA POWER	Electrical Services	WELLHOUSE 4I	08172016	8/17/2016		9/09/2016	135.77	
DOMINION VIRGINIA POWER	Electrical Services	WATER TANK	08172016	8/17/2016		9/09/2016	88.68	
							770.30	*
TDS TELECOM SERVICE	Telecommunications	WATER MONITORING LNE	09132016	9/13/2016		9/22/2016	40.63	
TDS TELECOM SERVICE	Telecommunications	DAVIS WELL 4B2	09132016	9/13/2016		9/22/2016	39.92	
TDS TELECOM SERVICE	Telecommunications	WELL HOUSE 4I	09132016	9/13/2016		9/22/2016	44.58	
TDS TELECOM SERVICE	Telecommunications	WELL 4S	09132016	9/13/2016		9/22/2016	40.63	
							165.76	*
SCOTT TIMBERLAND CO LP	Lease/Rent-Buildings/Grou	LEASE AGREEMENT	09192016	9/19/2016		9/22/2016	673.23	
KVAVEN SUSAN A	Lease/Rent-Buildings/Grou	LEASE AGREEMENT	09192016	9/19/2016		9/22/2016	1,955.38	
FOX JOHN H JR	Lease/Rent-Buildings/Grou	LEASE AGREEMENT	09192016	9/19/2016		9/22/2016	1,852.86	
DAVIS SHERRON	Lease/Rent-Buildings/Grou	LEASE AGREEMENT	09192016	9/19/2016		9/22/2016	1,955.38	
							6,436.85	*
MACS AUTO PARTS INC	Vehicle/Powered Equip.Sup	SUPPLIES	713616	8/12/2016		9/09/2016	129.00	
							129.00	*
UNIVAR USA INC	Other Supplies-Chemicals	CHEMICALS	R1705448	9/14/2016		9/22/2016	315.00	
							315.00	*
						TOTAL	7,822.69	

DEPT # - 046000 \*\*DEBT SERVICE\*\*

**DEBT SERVICE**								
USDA-RURAL DEVELOPMENT	Loan - USDA RD Ph II & IV	SEPTEMBER-2016	09012016	9/01/2016		9/06/2016	4,131.00	
							4,131.00	*
						TOTAL	4,131.00	
						FUND TOTAL	21,979.99	
						TOTAL DUE	498,659.02	



**VDOT Call Center  
1-800-367-ROAD**

**AMELIA COUNTY  
October 2016 – Monthly Report**

<b>MAINTENANCE</b>	<b>Butch Sirry</b>
<ul style="list-style-type: none"> <li>• Pothole repair on secondary and primary roads.</li> <li>• Grading and adding stone to non-hard surface roads as well as attempting dust control.</li> <li>• Dead animals removed from the right of way on a routine basis.</li> <li>• Repaired damaged or missing signs and posts</li> <li>• Cut back brush and tree limbs encroaching the ditch line and roadway.</li> <li>• Second round of mowing on secondary roads completed.</li> <li>• Rural rustic route 691, Bird Grove Lane, is completed, which completes all rural rustic roads scheduled for this year.</li> </ul> <p><b>Next cycle:</b></p> <ul style="list-style-type: none"> <li>• Continue pothole repair and pavement repair</li> <li>• Continue to cut back brush which is encroaching the ditch line and roadway.</li> <li>• Continue to work on drainage issues and pipe repairs</li> <li>• Will start third round of mowing for primary routes.</li> </ul>	
<b>LAND DEVELOPMENT &amp; PERMITS</b>	<b>Brian Lokker, P.E.</b>
<ul style="list-style-type: none"> <li>• No significant update at this time.</li> </ul>	
<b>CONSTRUCTION</b>	<b>Robert Poutier, P.E.</b>
<ul style="list-style-type: none"> <li>• Cape Sealing of Route 153 in October</li> </ul>	
<b>TRAFFIC STUDIES/SPECIAL REQUESTS</b>	<b>Kevin Reichert, P.E.</b>
<ul style="list-style-type: none"> <li>• No significant update at this time.</li> </ul>	



**RESOLUTION**  
**AMERICA RECYCLES DAY IN AMELIA COUNTY, VIRGINIA**  
**November 15, 2016**

**WHEREAS**, *America Recycles Day* is a national movement committed to the education and active involvement of all citizens and businesses in the promotion and value of recycling and buying recycled products; and

**WHEREAS**, *America Recycles Day* is launching its nineteenth (19th) annual campaign to encourage all Americans to recycle and buy recycled products; and

**WHEREAS**, *November 15, 2016*, has been designated as "*National America Recycles Day*"; and

**WHEREAS**, *America Recycles Day* is designed to present multiple messages and further to inspire all Americans to actively support and participate in recycling activities; and

**WHEREAS**, these important and essential messages include:

1. Recycled products and/or materials can return to consumers as new products; and
2. Recycling comes back to consumers in the form of an improved environment, the preservation of our natural resources, and the economic well-being of the Country; and
3. It is up to every one of us to recycle; and

**WHEREAS**, Citizens in Amelia County can recycle newspaper, mixed paper, cardboard, magazines, #1 & #2 plastic bottles, aluminum and metal cans, glass bottles & jars, appliances, used oil, automotive batteries, textiles, plastic bags, electronics, computer printer ink jet and/or laser cartridges, rechargeable batteries and cell phones ... and continue to add new recycling opportunities such as our annual tire recycling and Christmas tree recycling programs; and

**WHEREAS**, the Amelia County Board of Supervisors, the County Administrator, the Amelia Department of Environmental Management, our County staff and countless citizens and businesses support and actively participate in recycling programs and in buying recycled products.

**NOW, THEREFORE**, by virtue of the authority vested in me by the Amelia County Board of Supervisors as Chairman, I, Franklin D. Harris do hereby congratulate and acknowledge the Amelia County Department of Environmental Services for their continuous and important work and furthermore proclaim *November 15, 2016, as America Recycles Day in Amelia County, Virginia* and call this observance to the attention of each of our citizens.

Adopted: October 19, 2016

\_\_\_\_\_  
Franklin D. Harris, Chairman  
Board of Supervisors  
Amelia County, Virginia

ATTEST:

\_\_\_\_\_  
A. Taylor Harvie, III, County Administrator

# Virginia Association of Counties

Connecting County Governments since 1934



**President**  
Judy S. Lytle  
Surry County

**President-Elect**  
Mary W. Biggs  
Montgomery County

**First Vice President**  
William A. Robertson, Jr.  
Prince George County

**Second Vice President**  
Sherrin C. Alsop  
King and Queen County

**Secretary-Treasurer**  
Donald L. Hart, Jr.  
Accomack County

**Immediate Past President**  
Penelope A. Gross  
Fairfax County

**Executive Director**  
Dean A. Lynch, CAE

**General Counsel**  
Phyllis A. Errico, Esq., CAE

**TO:** Chairs, County Board of Supervisors  
County Chief Administrative Officers

**FROM:** Dean A. Lynch, Executive Director

**RE:** Voting Credentials for the Annual Business Meeting

**DATE:** September 27, 2016

RECEIVED

SEP 29 2016

COUNTY ADMINISTRATOR

The 2016 Annual Business Meeting of the Virginia Association of Counties will be held on Tuesday, November 15, at 11:00 a.m. at The Homestead in Bath County.

Article VI of the VACo ByLaws states that each county shall designate a representative of its board of supervisors to cast its vote(s) at the Annual Business Meeting. However, if a member of the board of supervisors cannot be present for this meeting, the Association's ByLaws allow a county to designate a non-elected official from your county or a member of a board of supervisors from another county to cast a proxy vote(s) for your county.

For your county to be certified to vote at the Annual Business Meeting, (1) your annual dues must be paid in full and (2) either a completed Voting Credentials Form or a Proxy Statement must be submitted to VACo by November 1, 2016. Alternatively, this information may be submitted to the Credentials Committee at its meeting on Monday, November 14, at 1:00 p.m. in the Monroe Room or to the conference registration desk before this meeting.

## NOMINATING COMMITTEE

The Nominating Committee will meet at 5:00 p.m. in the Mt. Vernon Room on Monday, November 14th during VACo's Annual Conference at the Homestead. The committee is charged to nominate a candidate for President-Elect, First Vice President, Second Vice President, and Secretary-Treasurer to be elected at the Annual Business Meeting. Please send your expressions of interest and nominations to the Committee or to VACo's Executive Director.

## REGIONAL DIRECTORS

Pursuant to VACo's By-Laws, "regional directors shall be selected at the Annual Meeting by the member counties located within the region which the director will represent." Regional caucuses will be scheduled during the Annual Meeting to select directors. Incumbent regional directors should chair the caucuses. Reports should be given to VACo's Executive Director by 6:00 p.m. on Monday, November 14th. The attached list shows the regional directors that must be selected.

## Attachments

cc: VACo Board of Directors  
Nominations Committee

1207 E. Main St., Suite 300  
Richmond, Va. 23219-3627

Phone: 804.788.6652  
Fax: 804.788.0083

E-mail: [mail@vaco.org](mailto:mail@vaco.org)  
Web site: [www.vaco.org](http://www.vaco.org)

- Region 1.....John M. Seward (Surry County)
- Region 3.....Patricia S. O'Bannon\* (Henrico County)
- Region 5.....Ann H. Mallek (Albemarle County)
- Region 6.....Barbara J. Byrd (Clarke County)
- Region 7.....Stephanie Koren (Louisa County)
- Region 8.....John Vihstadt (Arlington County)
- Region 8.....Daniel G. Storck (Fairfax County)
- Region 8.....Sharon S. Bulova\* (Fairfax County)
- Region 8.....Phyllis J. Randall (Loudoun County)
- Region 10.....Sara E. Carter (Appomattox County)
- Region 11.....Bill Thomasson (Bedford County)
- Region 12.....Timothy A. Reeves, Sr. (Wythe County)

Past Presidents:

Penelope A. Gross  
 Harrison A. Moody

\* ineligible for reappointment (term limit)  
 VACo Bylaws: Article IX, Section 4

**VACo 2016 Annual Meeting  
Voting Credentials Form**  
Form may be returned by mail, fax (804-788-0083), or by email to  
vsteinruck@vaco.org

Voting Delegate:  
(Supervisor)

Name \_\_\_\_\_

Title \_\_\_\_\_

Locality \_\_\_\_\_

Alternate Delegate:  
(Supervisor)

Name \_\_\_\_\_

Title \_\_\_\_\_

Locality \_\_\_\_\_

Certified by:  
(Clerk of the Board)

Name \_\_\_\_\_

Title \_\_\_\_\_

Locality \_\_\_\_\_

---

**VACo 2016 Annual Meeting  
Proxy Statement**

\_\_\_\_\_ County authorizes the following person to cast its vote at the 2016 Annual Meeting of the Virginia Association of Counties on November 15, 2016.

\_\_\_\_\_, a non-elected official of this county.

**-OR-**

\_\_\_\_\_ a supervisor from \_\_\_\_\_ County.

This authorization is:

Uninstructed. The proxy may use his/her discretion to cast \_\_\_\_\_ County's votes on any issue to come before the annual meeting.

Instructed. The proxy is limited in how he/she may cast \_\_\_\_\_ County's votes. The issues on which he/she may cast those votes and how he/she should vote are:  
(List issues and instructions on the back of this form)

Certified by: Name \_\_\_\_\_

Title \_\_\_\_\_

Locality \_\_\_\_\_



**WASTE MANAGEMENT**  
20221 Maplewood Road  
Jetersville, VA 23083

October 3, 2016

Mr. A. Taylor Harvie  
County Administrator  
Post Office Box A  
Amelia, VA 23002

Dear Mr. Harvie:

Enclosed please find the Host Fee Calculation for the month of September 2016 from the Maplewood Landfill. A check for \$403,455.94 will be delivered before the 20<sup>th</sup> of October 2016.

If you have any questions or require additional information, please give me a call.

Sincerely,

*Cassandra Wiggins*  
*for Jim Sanville*  
Jim Sanville,  
Financial Analyst

cc: Brian McClung  
Landfill Inspectors

enclosures

Waste Management  
Amelia Landfill  
Host fee Calculation

Date	Total tons	In county tons	Friable Asbestos	Net tons	10.10 Asbestos fee	2.30 First 1000	2.85 1001-2000	3.40 2001-3000	3.95 3001-4000	4.50 4001-5000	5.05 5001-6000	5.60 6001-7000	Total Host fee	
9/1/2016	Thu	5261.93	24.69	21.55	5,215.69	\$ 217.66	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,950.00	\$ 4,500.00	\$ 1,089.23	\$ -	\$ 18,306.89
9/2/2016	Fri	3600.26	30.08	35.19	3,534.99	\$ 355.42	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 2,113.21	\$ -	\$ -	\$ -	\$ 11,018.63
9/3/2016	Sat	55.17	32.11		23.06	\$ -	\$ 53.04	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53.04
9/4/2016	Sun				-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9/5/2016	Mon				-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9/6/2016	Tue	5458.49	44.36	0.00	5,414.13	\$ -	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,950.00	\$ 4,500.00	\$ 2,091.36	\$ -	\$ 19,091.36
9/7/2016	Wed	5737.58	33.55	25.53	5,678.50	\$ 257.85	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,950.00	\$ 4,500.00	\$ 3,426.43	\$ -	\$ 20,684.28
9/8/2016	Thu	5716.58	49.32	0.00	5,667.26	\$ -	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,950.00	\$ 4,500.00	\$ 3,369.66	\$ -	\$ 20,369.66
9/9/2016	Fri	5466.20	47.47	0.00	5,418.73	\$ -	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,950.00	\$ 4,500.00	\$ 2,114.59	\$ -	\$ 19,114.59
9/10/2016	Sat	2702.81	18.38	0.00	2,684.43	\$ -	\$ 2,300.00	\$ 2,850.00	\$ 2,327.06	\$ -	\$ -	\$ -	\$ -	\$ 7,477.06
9/11/2016	Sun				-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9/12/2016	Mon	3429.18	68.94	-	3,360.24	\$ -	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 1,422.95	\$ -	\$ -	\$ -	\$ 9,972.95
9/13/2016	Tue	5216.61	36.96		5,179.65	\$ -	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,950.00	\$ 4,500.00	\$ 907.23	\$ -	\$ 17,907.23
9/14/2016	Wed	5688.21	24.58		5,663.63	\$ -	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,950.00	\$ 4,500.00	\$ 3,351.33	\$ -	\$ 20,351.33
9/15/2016	Thu	5709.07	46.40	23.21	5,639.46	\$ 234.42	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,950.00	\$ 4,500.00	\$ 3,229.27	\$ -	\$ 20,463.69
9/16/2016	Fri	5733.57	25.30	17.46	5,690.81	\$ 176.35	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,950.00	\$ 4,500.00	\$ 3,488.59	\$ -	\$ 20,664.94
9/17/2016	Sat	4009.53	18.79		3,990.74	\$ -	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,913.42	\$ -	\$ -	\$ -	\$ 12,463.42
9/18/2016	Sun				-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9/19/2016	Mon	3956.33	29.06		3,927.27	\$ -	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,662.72	\$ -	\$ -	\$ -	\$ 12,212.72
9/20/2016	Tue	5175.60	20.51	7.53	5,147.56	\$ 76.05	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,950.00	\$ 4,500.00	\$ 745.18	\$ -	\$ 17,821.23
9/21/2016	Wed	5764.70	37.97	17.21	5,709.52	\$ 173.82	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,950.00	\$ 4,500.00	\$ 3,583.08	\$ -	\$ 20,756.90
9/22/2016	Thu	5256.23	41.37	17.77	5,197.09	\$ 179.48	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,950.00	\$ 4,500.00	\$ 995.30	\$ -	\$ 18,174.78
9/23/2016	Fri	5449.73	27.18	40.10	5,382.45	\$ 405.01	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,950.00	\$ 4,500.00	\$ 1,931.37	\$ -	\$ 19,336.38
9/24/2016	Sat	3250.46	19.10	0.00	3,231.36	\$ -	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 913.87	\$ -	\$ -	\$ -	\$ 9,463.87
9/25/2016	Sun				-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9/26/2016	Mon	5324.30	37.79	0.42	5,286.09	\$ 4.24	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,950.00	\$ 4,500.00	\$ 1,444.75	\$ -	\$ 18,449.00
9/27/2016	Tue	5365.15	27.88	21.77	5,315.50	\$ 219.88	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,950.00	\$ 4,500.00	\$ 1,593.28	\$ -	\$ 18,813.15
9/28/2016	Wed	5241.46	24.40	2.24	5,214.82	\$ 22.62	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,950.00	\$ 4,500.00	\$ 1,084.84	\$ -	\$ 18,107.47
9/29/2016	Thu	5012.09	47.49	12.99	4,951.61	\$ 131.20	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,950.00	\$ 4,282.25	\$ -	\$ -	\$ 16,913.44
9/30/2016	Fri	4523.47	63.21	9.32	4,450.94	\$ 94.13	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,950.00	\$ 2,029.23	\$ -	\$ -	\$ 14,623.36
					-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Ingenco sales \$ 844.58

\$ 403,455.94

Row Labels	Asb Friable		Asb Friable-Asb Non		Cont Soil F Ash Unspecifie		MSWT	POTW	Sludge	Sludgel	Special	Treated	WM-Auto	WM-Sludg	Grand Total	
	Asb Friable-Each	Load	Friable-Tons	Asb Non Fri-Tons	d-Tons	Asb-Tons		Sludge-Tons	Filter-Tons	ndus-Tons	Misc-Tons	Wood-Tons	Fluff RGC	elndu s-Tons		
9/1/2016			21.55		4,372.71		615.65	17.89		32.26	27.98		173.89		5,261.93	
9/2/2016	9.44		25.75		2,771.97		612.83	18.01		41.70	120.56				3,600.26	
9/3/2016							55.17								55.17	
9/6/2016					4,515.83		771.80				115.04		48.47	7.35	5,458.49	
9/7/2016		9.22	16.31		4,818.32		775.79	19.07			48.69		50.18		5,737.58	
9/8/2016					4,843.70		637.44	18.59			67.14		149.71		5,716.58	
9/9/2016					4,494.17		809.06	18.89		49.30	71.08		23.70		5,466.20	
9/10/2016					2,647.65		55.16								2,702.81	
9/12/2016					2,361.75		870.99	18.13		21.55	49.62		100.30	6.84	3,429.18	
9/13/2016					4,299.11		670.52			43.85	105.06		98.07		5,216.61	
9/14/2016					4,894.85		599.18	17.77		7.31	121.93		47.17		5,688.21	
9/15/2016			23.21		4,801.38		678.18				135.47		70.83		5,709.07	
9/16/2016		7.20	10.26		4,897.30		563.08	18.24		36.17	108.17		93.15		5,733.57	
9/17/2016					3,957.65		51.88								4,009.53	
9/19/2016					2,918.19		763.72	18.46	15.32	43.08	103.34		94.22		3,956.33	
9/20/2016			7.53		4,252.94		736.73			15.20	113.12		50.08		5,175.60	
9/21/2016			17.21	4.81	4,891.09	25.67	608.89	18.09		9.60	117.92		71.42		5,764.70	
9/22/2016			17.77		4,383.24	31.54	617.33				111.31		95.04		5,256.23	
9/23/2016	6.90	4.59	28.61		4,560.03	18.40	608.18	19.06		35.80	98.51		69.65		5,449.73	
9/24/2016					3,208.80		41.66								3,250.46	
9/26/2016			0.42		4,378.07		660.72	14.38		41.90	162.92	10.68	48.40	6.81	5,324.30	
9/27/2016		3.15	18.62		4,380.07		659.54				229.52		74.25		5,365.15	
9/28/2016			2.24		4,319.51		637.20	19.46			215.25		47.80		5,241.46	
9/29/2016		12.99			4,097.75		730.29				50.79	1.79	118.48		5,012.09	
9/30/2016			9.32		3,652.51		616.37	18.14		113.20	66.97		46.96		4,523.47	
<b>Grand Total</b>	<b>16.34</b>	<b>37.15</b>	<b>198.80</b>	<b>4.81</b>	<b>98,718.59</b>	<b>75.61</b>	<b>14,447.36</b>	<b>254.18</b>	<b>15.32</b>	<b>490.92</b>	<b>2,240.39</b>	<b>1.79</b>	<b>10.68</b>	<b>1,571.77</b>	<b>21.00</b>	<b>118,104.71</b>

# **Amelia Day Committee**

## **Meeting Minutes**

May 16, 2016

### **Opening**

The regular meeting of the Amelia Day Committee was called to order at 6:30pm on May 16, 2016 in the Amelia County Department of Public Works Building by Chairwoman, Joy Garrett.

### **Members in Attendance**

Joy Garrett, Chairwoman  
Sheri Warren, Secretary  
Bekki Morris  
Mary Anne Griles  
Bobbie Hite  
Ginger Martinez

### **Members Absent**

Martha Clark  
Sylvia Hatcher  
Alvin Scott

### **2016 Amelia Day Post-Mortem Meeting**

- **Food Vendors:**
  - There were 20 vendors occupying 33 spots.
  - The only issue was the electricity going out due to the cords laying in water.
  - Amira wants exclusivity to be the only vendor there who sells what he does. He is willing to pay \$800.00 a year and would do a several year contract. Nader's has already sent his form in for this year so the committee will discuss the possibility of an exclusive contract for the 2018 festival.
- **Port-A-Potties:**
  - We need to get a later delivery time on Friday for the 2017 festival so they can be spread out when they are delivered. This year they were delivered on Friday morning and the Sheriff's lot was full so they couldn't unload any there.
  - We need to make sure Trainham puts trashcans near the handwashing stations.
- **Parking:**
  - The main complaint about the festival seems to be parking or the lack thereof. Some possible solutions tossed about include seeing if we can use the grass field behind the library for parking and/or possibly using the school lots and providing buses to shuttle people to and from the event.

- **Entertainment:**
  - For the 2017 festival, we need to have bottles of water available for the bands.
  - We also need to have written contracts with the bands that are being paid to play.
- **Crowds:**
  - It was observed that the crowds were much lighter during the later afternoon hours once all the kids had performed. It is suggested for next year's festival that the student entertainment be spread out throughout the day since they are the ones who tend to bring the crowds in.
  - Most vendors said they had very little business after 4:00pm.
- **Car Show:**
  - The committee feels the awards ceremony for the car show needs to take place at the main stage. This year they announced the awards in the Wells Fargo parking lot.
- **Student Volunteers:**
  - For the 2016 festival, the committee used students from the ACHS Beta Club and the ACMS Ambassadors to assist crafters in the unloading of their items. This seemed to help traffic flow and most crafters appreciated the help and were complimentary of the students helping them. This is definitely something the committee wants to continue doing going forward.
- **Electrical Issues & Generators:**
  - The electrical issues this year were caused by electrical cords laying in water.
  - For the 2017 Amelia Day Festival the committee feels that either Daryl Gough or Jerry Wayne Williams need to be on hand to handle electrical issues that arise during the set-up time.
  - The committee discussed looking into having portable electrical power such as VA Power or Caterpillar Generators to see how much that would cost. Mary Anne Griles said she could check with Virginia Power.
  - The committee discussed whether we should restrict generators to certain locations around the square. The committee decided to allow the quiet ones and not restrict where they are and see what happens during the 2017 festival.
- **Children's Activities:**
  - The committee discussed looking into activities for the older kids. A suggestion was a game truck and the committee could charge a fee for an hour's time.
- **Road Closures:**
  - There were still problems this year with vendors bringing vehicles onto closed streets before the festival was over. The committee feels it should be the deputies' responsibility to enforce the road closures but they did not. The committee asked Joy Garrett to ask Sheriff Walker why the deputies are not enforcing road closures during the festival.

## **2017 Amelia Day Festival**

- There have been 88 spaces (71 vendors) presold for crafters, businesses & non-profits.
- There have been 20 food spaces (13 vendors) presold for food.
- The time for the 2017 Amelia Day Festival will be from 9:30am – 4:00pm. Vendors will be required to stay until 4:00pm. The committee was asked to consider what they could do to make sure vendors stayed until 4:00pm.
- With the festival ending earlier, the committee discussed the possibility of having a street dance.
- Bobbie Hite has worked on a new booth map for the 2017 festival. The committee decided to use the new booth map but to make sure that the ones who have already signed up and wanted to same booth as last year are aware their booth is still the same it's just the number that changed.
- Some possible ideas for entertainment for the 2017 festival include the bands Gypsy Road and A Street Called Straight.
- The committee also discussed that maybe Robin Gary could have her Amelia's Got Talent Fundraiser at Amelia Day.
- Other ideas tossed around included wine tastings. This could attract higher end ladies who have money and want to buy items the crafters have to sell.
- Ginger Martinez provided some information about having Brown Distribution bring a beer truck. The charge is \$30.00 an hour for the truck. They typically sell domestic beers for \$5.00 and craft beer for \$6.00.

## **Miscellaneous:**

- The committee decided to send fellow committee member, Martha Clark, flowers due to her absence because of surgery. Sheri Warren was in charge of having the flowers sent.
- The committee agreed to allow Sheri Warren to continue in the role of acting Treasure in Mrs. Clark's absence.
- The committee discussed whether it was worth the headache and hassle to pursue non-profit status. The committee decided it did not want to do that at this time.
- The committee did decide to get its own post office box. Chairwoman Joy Garrett said she would take care of getting one.

**Treasurer's Report – Submitted by Sheri Warren**

**4/22/16 Balance** **\$8812.25**

**2016 Amelia Day Festival Expenses Paid**

Shawn Stern Computer Services	\$33.00
Edmunds Waste Removal	\$1500.53
Royalti	\$500.00
The Kind Eye	\$800.00
Appomattox Audio Works	\$700.00
2 Deputies	\$550.00
<b>Total Expenses</b>	<b>\$4083.53</b>

**2016 Amelia Day Deposits**

5/3/16	\$1030.00
5/3/16	\$680.00
5/5/16	\$180.00
5/9/16	\$180.00
<b>Total Deposits</b>	<b>\$2070.00</b>

**\*Account Balance after 2016 Amelia Day Festival** **\$6798.72**

\*Amelia Bulletin Monitor Bill is still outstanding

**2017 Early Bird Registration Deposits**

5/9/16	\$2250.00
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**5/16/16 Balance** **\$9048.72**

**Adjournment**

Meeting was adjourned by Chairwoman, Joy Garrett. The next general meeting will be at 6:30pm on September 19, 2016, at the Amelia County Department of Public Works Building.

Minutes submitted by: Sheri L. Warren

Approved by:

# **Amelia Day Committee**

Meeting Minutes  
September 19, 2016

## **Opening**

The regular meeting of the Amelia Day Committee was called to order at 6:30pm on September 19, 2016 in the Amelia County Department of Public Works Building by Joy Garrett.

## **Members in Attendance**

Joy Garrett, Chairwoman  
Sheri Warren, Secretary  
Bobbie Hite  
Kristina Easter

## **Members Absent**

Ginger Martinez  
Martha Clark, Treasurer  
Sylvia Hatcher  
Bekki Morris  
Mary Anne Griles

## **Chairwoman's Report**

Mrs. Garrett reported she had sent an email inquiry to an entertainment company that has rides, games for teens, etc. but at the time of the meeting she had not received a response.

Mrs. Garrett reported she had obtained a PO Box for the committee. The mailing address for the Amelia Day Committee is PO Box 663; Amelia, VA 23002.

## **Treasurer's Report**

Sheri Warren reported a balance brought forward of \$9048.72 on May 16, 2016. Expenses since then included Kathy's Thyme – flowers for Martha (\$52.12); Renewal by Anderson – refund for overpayment of space (\$20.00); Amelia Bulletin Monitor – 2016 Festival expenses (\$672.00); Postmaster – PO Box rental (\$38.00) for a total of \$782.12 in expenses. Deposits were made in the amount of \$240.00. Deposits included a check from the Amelia Fair Association for the Verizon booth. Verizon wrote their check for their 2016 Amelia Day Space to the Amelia Fair Association and since it was from cooperate the Amelia Fair Associated deposited the check and wrote us a check for the amount. The current balance in the account stands at \$8506.60. This

does not include any interest because the statements are going to the home of Martha Clark so Mrs. Warren hasn't received any statements to update the interest on the account.

## **2017 Amelia Day Festival**

- **Entertainment**
  - The committee is interested in having Gypsy Road perform at Amelia Day this year. Mrs. Garrett said she could contact them and see if they are available and what their fee is.
  - The committee would like to spread the student entertainment out throughout the day in an effort to keep the crowds consistent throughout the festival.
  - Sheri Warren was put in charge of contacting ACMS/ACHS Band Director Ryan Stahl and ACES Chorus Teacher Ruth Auman to see if they are participating in Amelia Day this year. The committee would like the ACES Chorus to have a later time slot potentially around 12:15 or so.
  - Another potential idea for talent is contact Robin Gary of ACHS and see if she's doing the Amelia's Got Talent this year and if she would be interested in having it at Amelia Day.
  
- **Port-A-Potties**
  - The port-a-potties need to be delivered later in the day on Friday so they can be better distributed throughout the event.
  
- **Student Volunteers**
  - The committee agreed the student volunteers were extremely helpful and would like to utilize them again this year. Mrs. Garrett asked Sheri Warren to contact the sponsors of the clubs to see if we can lock them in for this year again.
  
- **Stage**
  - The committee would like to use the portable stage again this year. Mrs. Garrett will contact the company and get a quote for the stage.
  
- **Activities**
  - The committee is interested in trying to expand the activities offered for children and older kids and even adults. Kristina Easter was going to get contact info for some possible activities and prices.

## **Website Update**

- Mrs. Garrett will send the information to Shawn Stern to update the website with the times of this year's event as well as the new PO Box for our mail.
- There was also some discussion among the committee about creating and maintaining our own website possible using wix.com or something similar. No action was taken at this time.

## **Early Bird Confirmations**

- Bobbie Hite said she will be sending out confirmations for the early bird registrations we received at Amelia Day in October.

## **Adjournment**

Meeting was adjourned by Joy Garrett. The next general meeting will be at 6:30pm on October 24, 2016, at the Amelia County Department of Public Works Building.

Minutes submitted by: Sheri L. Warren

Approved by:



# COMMONWEALTH of VIRGINIA

## Department of Agriculture and Consumer Services

PO Box 1163, Richmond, Virginia 23218

Phone: 804/786-3501 • fax: 804/371-2945 • Hearing Impaired: 800/828-1120

[www.vdacs.virginia.gov](http://www.vdacs.virginia.gov)

*Sandra J. Adams*  
Commissioner

September 16, 2016

RECEIVED

SEP 21 2016

COUNTY ADMINISTRATOR  
AMELIA COUNTY  
PO BOX A  
16441 COURT STREET  
AMELIA, VA 23001

COUNTY ADMINISTRATOR

Dear COUNTY ADMINISTRATOR:

The Virginia Department of Agriculture and Consumer Services (VDACS) has completed the *2017 Guidelines for Participation – Aerial Treatments* for the Virginia Cooperative Gypsy Moth Suppression Program (VCGMSP). A copy of these guidelines may be downloaded from the VDACS website at <http://www.vdacs.virginia.gov/plant-industry-services-gypsy-moth.shtml>. The purpose of VCGMSP is to protect contiguously forested areas from serious gypsy moth damage. Through this program VDACS may cooperate with local government in gypsy moth suppression activities on private and local government-owned lands.

Survey results from the Department of Forestry reported 39,381 acres were defoliated in the western part of the state during 2016. Due to this defoliation, it is anticipated that there will be interest in gypsy moth suppression treatments in 2017. In addition, localities outside of the recorded defoliation may find limited areas of concern within their jurisdictions. Localities intending to participate in the VCGMSP must submit their proposals for aerial treatments to VDACS by November 30, 2016. Cost-share funding available for this program is contingent upon the availability of USDA-Forest Service funds. If USDA-Forest Service funds are unavailable or not adequate to cover treatment costs, localities may be responsible for 100% of treatment costs.

If you have any questions concerning the Virginia Cooperative Gypsy Moth Suppression Program, please contact me by telephone at 804-786-3515.

Sincerely,

Tina M. MacIntyre  
Gypsy Moth Suppression Program

C: Debra D. Martin, Program Manager

James S. Copenhaver  
Senior Counsel  
Legal



1809 Coyote Drive  
Chester, Virginia 23836

RECEIVED

SEP 19 2016

September 15, 2016

**VIA FIRST-CLASS MAIL**

To: Chairmen of Boards of Supervisors  
County Attorneys  
Mayors or City Managers  
Equivalent Officials in Cities, Towns or Counties  
Having Alternate Forms of Government

COUNTY ADMINISTRATOR

Re: **Application of Columbia Gas of Virginia, Inc.  
For approval to implement a 2017 SAVE Plan Infrastructure  
Reliability and Replacement Adjustment in accordance with  
Section 20 of its General Terms and Conditions  
Case No. PUE-2016-00087**

Dear Sir or Madam:

Attached is a copy of the September 7, 2016 Order for Notice and Comment ("Order") in the above referenced proceeding before the Virginia State Corporation Commission ("Commission") as required by Ordering Paragraph (3) of the Order. Please take notice of its contents.

Thank you for your attention to this matter.

Sincerely,



James S. Copenhaver

Enclosure

COMMONWEALTH OF VIRGINIA  
STATE CORPORATION COMMISSION

AT RICHMOND, SEPTEMBER 7, 2016 SCC-CLERK'S OFFICE  
DOCUMENT CONTROL CENTER

2016 SEP -7 P 2:37

APPLICATION OF

COLUMBIA GAS OF VIRGINIA, INC.

CASE NO. PUE-2016-00087

For approval to implement a 2017 SAVE Plan  
Infrastructure Reliability and Replacement  
Adjustment in accordance with Section 20  
of its General Terms and Conditions

ORDER FOR NOTICE AND COMMENT

On August 12, 2016, Columbia Gas of Virginia, Inc. ("CGV" or "Company") filed an application ("Application") for approval to implement a 2017 Infrastructure Reliability and Replacement Adjustment ("IRRA") in accordance with Section 20 of the Company's General Terms and Conditions, as contemplated in the State Corporation Commission's ("Commission") November 28, 2011 Order Approving SAVE Plan and Rider,<sup>1</sup> as modified by the July 3, 2013 Order Approving Amended SAVE Plan<sup>2</sup> and extended by the October 23, 2015 Order Approving Amended SAVE Plan.<sup>3</sup> The Company's SAVE Plan, as amended and extended ("Phase 2" of the

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<sup>1</sup> *Application of Columbia Gas of Virginia, Inc., For approval of a SAVE plan and rider as provided by Virginia Code § 56-604*, Case No. PUE-2011-00049, 2011 S.C.C. Ann. Rept. 501, Order Approving SAVE Plan and Rider (Nov. 28, 2011).

<sup>2</sup> *Application of Columbia Gas of Virginia, Inc., For authority to amend its SAVE Plan pursuant to § 56-604 of the Code of Virginia*, Case No. PUE-2013-00015, 2013 S.C.C. Ann. Rept. 365, Order Approving Amended SAVE Plan (July 3, 2013).

<sup>3</sup> *Application of Columbia Gas of Virginia, Inc., For approval to amend and extend a SAVE Plan pursuant to Virginia Code § 56-604 and For approval to implement a 2016 SAVE Plan Infrastructure Reliability and Replacement Adjustment in accordance with Section 20 of its General Terms and Conditions*, Case No. PUE-2015-00071, 2015 S.C.C. Ann. Rept. 352, Order Approving Amended SAVE Plan (Oct. 23, 2015).

SAVE Plan), was authorized pursuant to the Steps to Advance Virginia's Energy Plan (SAVE) Act, Chapter 26 of Title 56 of the Code of Virginia.<sup>4</sup>

In its Application, CGV states that Phase 2 of its SAVE Plan is a five-year program that commenced on January 1, 2016. According to the Company, Phase 2 of the SAVE Plan includes cost recovery mechanisms that are designed to facilitate the accelerated replacement of approximately \$150 million of SAVE eligible natural gas infrastructure during the five-year term of Phase 2.<sup>5</sup>

The costs incurred in replacing eligible natural gas infrastructure are recovered through a SAVE Rider, which is defined in the Company's tariff as the IRRA. The IRRA is comprised of two components: an Infrastructure Replacement Current Rate ("IRCR") and an Infrastructure Replacement Reconciliation Rate ("IRRR"). The two components collectively constitute a single IRRA, which is billed as a fixed charge each month. The IRRR is the mechanism by which the Company trues-up, on an annual basis, the actual IRRA revenues against the preceding year's actual cost of service as determined from actual SAVE eligible expenditures.<sup>6</sup>

In its Application, the Company seeks approval of the following: (1) the Company's 2015 IRRR credit in the amount of \$146,632,<sup>7</sup> to be effective with the first billing unit of January 2017 through the last billing unit of December 2017; (2) the Company's 2017 IRCR to be set at zero effective for the first billing unit of January 2017 and to be reset to \$2,043,109,<sup>8</sup> for the

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<sup>4</sup> Virginia Code §§ 56-603 *et seq.*

<sup>5</sup> Application at 2.

<sup>6</sup> *Id.* at 2-3.

<sup>7</sup> *See id.*, Schedule No. 14a, Page 1 of 2.

<sup>8</sup> *See id.*, Schedule No. 14a, Page 2 of 2.

period October 1, 2017, through December 31, 2017, to recover eligible infrastructure replacement costs that are not otherwise recovered through new base non-gas rates;<sup>9</sup> and (3) the filing of rate sheets implementing the 2017 IRCR and 2015 IRRR. The 2017 IRCR and the 2015 IRRR result in an IRRA total net charge to customers of \$1,896,477, for 2017.<sup>10</sup> Under the Company's proposal, the 2017 IRRA on the monthly bill for the average residential customer will reflect a credit in the amount of \$0.04 from January 2017 through September 2017. Effective with the first billing unit in October 2017, the 2017 IRRA on the average residential customer's monthly bill will increase to \$2.04.<sup>11</sup>

NOW THE COMMISSION, having considered this matter, is of the opinion and finds that the Company's Application should be docketed; that CGV should provide public notice of its Application; that interested persons should be afforded an opportunity to file comments or request a hearing on the Company's Application; and that the Commission Staff ("Staff") should investigate the Application and file a report containing the Staff's findings and recommendations.

Accordingly, IT IS ORDERED THAT:

(1) CGV's Application shall be docketed as Case No. PUE-2016-00087.

---

<sup>9</sup> On April 29, 2016, the Company filed with the Commission an application requesting authority to increase its rates and charges effective for the first billing unit of October 2016, or September 28, 2016 ("2016 Rate Case"). *See Application of Columbia Gas of Virginia, Inc., For authority to increase rates and charges and to revise the terms and conditions applicable to gas service*, Case No. PUE-2016-00033, filed April 29, 2016. The proposed rates and charges include in rate base all SAVE investments made prior to the rate year and also include a rate year level of projected SAVE Plan costs for the period October 2016 through September 2017. By its May 17, 2016 Order for Notice and Hearing in the 2016 Rate Case, the Commission authorized the Company to implement its proposed rates on an interim basis, subject to refund, for the first billing unit of October 2016. Since the proposed rates incorporate eligible infrastructure replacement costs previously reflected in the currently effective SAVE Rider, the Company will reset the IRCR to zero, to be effective September 28, 2016, through September 30, 2017.

<sup>10</sup> *See* Application, Schedule No. 14a, Page 2 of 2.

<sup>11</sup> *See id.*, Schedule No. 14h, Page 1 of 1.

(2) On or before September 28, 2016, the Company shall cause a copy of the following notice to be published as display advertising (not classified) on one (1) occasion in newspapers of general circulation throughout the Company's service territory within the Commonwealth of Virginia:

NOTICE TO THE PUBLIC OF AN APPLICATION  
BY COLUMBIA GAS OF VIRGINIA, INC.,  
FOR APPROVAL TO IMPLEMENT A 2017 SAVE PLAN  
INFRASTRUCTURE RELIABILITY AND REPLACEMENT  
ADJUSTMENT IN ACCORDANCE WITH SECTION 20  
OF ITS GENERAL TERMS AND CONDITIONS  
CASE NO. PUE-2016-00087

On August 12, 2016, Columbia Gas of Virginia, Inc. ("CGV" or "Company") filed an application ("Application") for approval to implement a 2017 Infrastructure Reliability and Replacement Adjustment ("IRRA") in accordance with Section 20 of the Company's General Terms and Conditions, as contemplated in the State Corporation Commission's ("Commission") November 28, 2011 Order Approving SAVE Plan and Rider, as modified by the July 3, 2013 Order Approving Amended SAVE Plan and extended by the October 23, 2015 Order Approving Amended SAVE Plan. The Company's SAVE Plan, as amended and extended ("Phase 2" of the SAVE Plan), was authorized pursuant to the Steps to Advance Virginia's Energy Plan (SAVE) Act, Chapter 26 of Title 56 of the Code of Virginia.

In its Application, CGV states that Phase 2 of its SAVE Plan is a five-year program that commenced on January 1, 2016. According to the Company, Phase 2 of the SAVE Plan includes cost recovery mechanisms that are designed to facilitate the accelerated replacement of approximately \$150 million of SAVE eligible natural gas infrastructure during the five-year term of Phase 2.

The costs incurred in replacing eligible natural gas infrastructure are recovered through a SAVE Rider, which is defined in the Company's tariff as the IRRA. The IRRA is comprised of two components: an Infrastructure Replacement Current Rate ("IRCR") and an Infrastructure Replacement Reconciliation Rate ("IRRR"). The two components collectively constitute a single IRRA, which is billed as a fixed charge each

month. The IRRR is the mechanism by which the Company trues-up, on an annual basis, the actual IRRA revenues against the preceding year's actual cost of service as determined from actual SAVE eligible expenditures.

In its Application, the Company seeks approval of the following: (1) the Company's 2015 IRRR credit in the amount of \$146,632, to be effective with the first billing unit of January 2017 through the last billing unit of December 2017; (2) the Company's 2017 IRCR to be set at zero effective for the first billing unit of January 2017 and to be reset to \$2,043,109, for the period October 1, 2017, through December 31, 2017, to recover eligible infrastructure replacement costs that are not otherwise recovered through new base non-gas rates; and (3) the filing of rate sheets implementing the 2017 IRCR and 2015 IRRR. The 2017 IRCR and the 2015 IRRR result in an IRRA total net charge to customers of \$1,896,477, for 2017. Under the Company's proposal, the 2017 IRRA on the monthly bill for the average residential customer will reflect a credit in the amount of \$0.04 from January 2017 through September 2017. Effective with the first billing unit in October 2017, the 2017 IRRA on the average residential customer's monthly bill will increase to \$2.04.

The details of these and other proposals are set forth in the Company's Application. Interested persons are encouraged to review the Company's Application and supporting testimony and exhibits for the details of these proposals.

The Commission entered an Order for Notice and Comment that, among other things, directed the Company to provide notice to the public and provided interested persons an opportunity to comment or request a hearing on the Company's Application.

A copy of the Company's Application may be obtained at no charge by requesting a copy of the same from the Company's counsel, James S. Copenhaver, Esquire, Columbia Gas of Virginia, Inc., 1809 Coyote Drive, Chester, Virginia 23836. The Application and related documents shall also be available for review in the Commission's Document Control Center, Tyler Building, First Floor, 1300 East Main Street, Richmond, Virginia 23219, between the hours of 8:15 a.m. and 5 p.m., Monday through Friday, excluding holidays. Interested persons may also download unofficial copies from the Commission's website: <http://www.scc.virginia.gov/case>.

On or before October 5, 2016, interested persons may file written comments on CGV's Application with Joel H. Peck, Clerk, State Corporation Commission, P.O. Box 2118, Richmond, Virginia 23218. Interested persons desiring to submit comments electronically may do so on or before October 5, 2016, by following the instructions on the Commission's website: <http://www.scc.virginia.gov/case>. Compact disks or any other form of electronic storage medium may not be filed with the comments. All such comments shall refer to Case No. PUE-2016-00087.

On or before October 5, 2016, interested persons may request that the Commission convene a hearing on the Company's Application by filing a request for hearing with the Clerk of the Commission. If not filed electronically, an original and fifteen (15) copies of the request for hearing shall be submitted to Joel H. Peck, Clerk, State Corporation Commission, at the address set forth above. Requests for hearing must refer to Case No. PUE-2016-00087 and include: (i) a precise statement of the filing party's interest in the proceeding; (ii) a statement of the specific action sought to the extent then known; (iii) a statement of the legal basis for such action; and (iv) a precise statement why a hearing should be conducted in this matter.

A copy of any written comments and requests for hearing shall simultaneously be sent to counsel for the Company at the address set forth above.

The Commission's Rules of Practice and Procedure may be viewed at <http://www.scc.virginia.gov/case>. A printed copy of the Commission's Rules of Practice and Procedure and an official copy of the Commission's Order for Notice and Comment in this proceeding may be obtained from the Clerk of the Commission at the address set forth above.

COLUMBIA GAS OF VIRGINIA, INC.

(3) On or before September 28, 2016, the Company shall serve a copy of this Order for Notice and Comment on the chairman of the board of supervisors and county attorney of each county and upon the mayor or manager (or upon equivalent officials) of every city and town in which CGV provides service in the Commonwealth of Virginia. Service shall be made by

personal delivery or by first class mail, postage prepaid, to the customary place of business or residence of the person served.

(4) CGV shall promptly make a copy of the Application available to the public, who may obtain a copy of the Application at no charge by requesting a copy of the same in writing from the Company's counsel, James S. Copenhaver, Esquire, Columbia Gas of Virginia, Inc., 1809 Coyote Drive, Chester, Virginia 23836. The Application and related documents shall also be available for interested persons to review in the Commission's Document Control Center, Tyler Building, First Floor, 1300 East Main Street, Richmond, Virginia 23219, between the hours of 8:15 a.m. and 5 p.m., Monday through Friday, excluding holidays. Interested persons may also download unofficial copies from the Commission's website:

<http://www.scc.virginia.gov/case>.

(5) On or before October 5, 2016, the Company shall provide the Commission with the proof of notice and service required by Ordering Paragraphs (2) and (3).

(6) On or before October 5, 2016, interested persons may file comments on the Company's Application with Joel H. Peck, Clerk, State Corporation Commission, P.O. Box 2118, Richmond, Virginia 23218. Interested persons desiring to submit comments electronically may do so on or before October 5, 2016, by following the instructions found on the Commission's website: <http://www.scc.virginia.gov/case>. Compact disks or any other form of electronic storage medium may not be filed with the comments. Comments shall refer to Case No. PUE-2016-00087.

(7) On or before October 5, 2016, interested persons may request that the Commission convene a hearing on the Company's Application by filing a request for hearing with the Clerk of the Commission. If not filed electronically, an original and fifteen (15) copies of the request for

hearing shall be submitted to Joel H. Peck, Clerk, State Corporation Commission, at the address set forth in Ordering Paragraph (6). Requests for hearing must refer to Case No. PUE-2016-00087 and include: (i) a precise statement of the filing party's interest in the proceeding; (ii) a statement of the specific action sought to the extent then known; (iii) a statement of the legal basis for such action; and (iv) a precise statement why a hearing should be conducted in this matter.

(8) A copy of any written comments and requests for hearing shall simultaneously be sent to counsel for the Company at the address set forth in Ordering Paragraph (4).

(9) The Commission Staff shall investigate the Application. On or before October 17, 2016, the Staff shall file with the Clerk of the Commission an original and fifteen (15) copies of a report ("Staff Report") containing its findings and recommendations and shall promptly serve a copy of the same on counsel to the Company and all interested persons filing comments or requests for hearing.

(10) On or before October 24, 2016, the Company may file with the Clerk of the Commission any response in rebuttal to the Staff Report, requests for hearing, and any comments filed by interested persons in this proceeding.

(11) The Company shall respond to written interrogatories or requests for the production of documents within four (4) calendar days after the receipt of the same. Except as so modified, discovery shall be in accordance with Part IV of the Commission's Rules of Practice and Procedure.

(12) This matter is continued generally pending further order of the Commission.

AN ATTESTED COPY hereof shall be sent by the Clerk of the Commission to:  
James S. Copenhaver, Esquire, Columbia Gas of Virginia, Inc., 1809 Coyote Drive, Chester,

Virginia 23836; and C. Meade Browder, Jr., Senior Assistant Attorney General, Division of Consumer Counsel, Office of the Attorney General, 202 North Ninth Street, Richmond, Virginia 23219; and a copy shall be delivered to the Commission's Office of General Counsel and Divisions of Energy Regulation and Utility Accounting and Finance.



# COMMONWEALTH of VIRGINIA

## DEPARTMENT OF TRANSPORTATION

RICHMOND DISTRICT  
2430 Pine Forest Drive  
COLONIAL HEIGHTS, VA 23834  
[www.VDOT.Virginia.gov](http://www.VDOT.Virginia.gov)

RECEIVED

SEP 14 2016

Charles A. Kilpatrick, P.E.  
COMMISSIONER

September 9, 2016

Mr. A. Taylor Harvie, III  
County Administrator, Amelia County  
16360 Dunn Street, Suite 101  
Amelia, VA 23002

COUNTY ADMINISTRATOR

Dear Mr. Harvie:

The Commonwealth Transportation Board will conduct nine public meetings across the state starting in October 2016 to give stakeholders the opportunity to review and provide comments on projects submitted in the SMART SCALE application process. Specifically, information will be provided on projects and strategies submitted for consideration through the SMART SCALE prioritization process. I will co-host this meeting with our local CTB representative(s) and Secretary of Transportation, Aubrey Layne. We want to build on the efforts during last year's fall meetings, and it is important that we hear from you and your constituents about those projects you feel are the highest priority for the state's limited transportation funds.

Our format will be the same as last year's meetings. The meetings will consist of an Open House format beginning at 4:00 p.m. where attendees can review and provide feedback on the projects and strategies submitted for consideration for both the High-Priority Projects Program and the Construction District Grant Program during SMART SCALE application phase. Following the Open House, an opportunity to engage with the Secretary will be provided in a town hall style format for the public and transportation stakeholders. These meetings are intended to be interactive; there will be no formal public comment. Meeting materials will be available on the web at <http://www.virginiadot.org/2016fallmeetings> by October 11, 2016.

Representatives from the Virginia Department of Transportation, Virginia Department of Rail and Public Transportation, Office of Intermodal Planning and Investment, and Office of Transportation Public-Private Partnerships will be available to provide information on current initiatives and to answer any questions.

I encourage you to come and speak with our transportation agency representatives. If you cannot attend the meetings, you may send your comments to Infrastructure Investment Director at 1401 E. Broad Street, Richmond, VA 23219 or e-mail them to [Six-YearProgram@vdot.virginia.gov](mailto:Six-YearProgram@vdot.virginia.gov) by December 22, 2016. Comments on rail and public transportation may be sent to DRPT Public

Mr. A. Taylor Harvie, III  
September 9, 2016  
Page Two

Information Officer at 600 East Main Street, Suite 2102, Richmond, VA 23219 or e-mail them to [drptpr@drpt.virginia.gov](mailto:drptpr@drpt.virginia.gov). I truly appreciate your attendance at this session. If you have any questions prior to the meeting, please contact Mark Riblett at 804-524-6151.

Sincerely,

A handwritten signature in blue ink that reads "Robert H. Cary". The signature is written in a cursive style with a large, stylized initial 'R'.

Robert H. Cary, P.E., LS  
Richmond District Engineer



# COMMONWEALTH of VIRGINIA

## DEPARTMENT OF ENVIRONMENTAL QUALITY

PIEDMONT REGIONAL OFFICE

4949-A Cox Road, Glen Allen, Virginia 23060

(804) 527-5020 Fax (804) 527-5106

[www.deq.virginia.gov](http://www.deq.virginia.gov)

Molly Joseph Ward  
Secretary of Natural Resources

David K. Paylor  
Director

Michael P. Murphy  
Regional Director

September 19, 2016

Mr. Taylor Harvie, III  
Administrator  
Amelia County  
16360 Dunn Street  
Amelia, VA 23002

Transmitted via email to: [taylor.harvie@ameliacova.com](mailto:taylor.harvie@ameliacova.com)

RE: VPDES Permit No. VA0091979 Reissuance  
Amelia Lumber Company, Inc.

Section 62.1-44.15:01 of the Code of Virginia requires DEQ to notify localities particularly affected when a permit action is pending. This letter transmits a copy of the public notice for a proposed permit action for your review. Public notice of this proposed action is also being published in a local newspaper. That publication will establish a 30 day public comment period for this proposal. If you wish to comment on this proposed action, please respond to:

Laura Galli  
Virginia DEQ  
Piedmont Regional Office  
4949-A Cox Road  
Glen Allen, VA 23060

If no response is received within the 30 day public notice period, it will be assumed that you have no objections to the proposed action. If you have any questions, please contact me at (804) 527-5095 or [laura.galli@deq.virginia.gov](mailto:laura.galli@deq.virginia.gov)

Sincerely,

A handwritten signature in blue ink that reads "Laura Galli".

Laura Galli  
VPDES Permit Writer

Enclosure:  
Public Notice

## Public Notice – Environmental Permit

**PURPOSE OF NOTICE:** To seek public comment on a draft permit from the Department of Environmental Quality that will allow the release of stormwater into a water body in Amelia County, Virginia.

**PUBLIC COMMENT PERIOD:** September 20, 2016 to October 21, 2016

**PERMIT NAME:** Virginia Pollutant Discharge Elimination System Permit – Wastewater issued by DEQ, under the authority of the State Water Control Board.

**APPLICANT NAME, ADDRESS AND PERMIT NUMBER:** Amelia Lumber Company, Inc., 16951 Leidig Street, Amelia, Virginia 23002 VPDES Permit No. VA0091979.

**FACILITY NAME AND LOCATION:** Amelia Lumber Company, Inc., 16951 Leidig Street, Amelia, Virginia 23002. **PROJECT DESCRIPTION:** Amelia Lumber Company, Inc. has applied for reissuance of a permit for the private Amelia Lumber Company facility. The applicant proposes to release industrial stormwater into an unnamed tributary of South Branch Nibbs Creek in Amelia County in the Chesapeake Bay watershed. A watershed is the land area drained by a river and its incoming streams. The permit will limit the following pollutants to amounts that protect water quality: pH. The permit will monitor the following pollutants: solids, metals and nutrients.

**HOW TO COMMENT AND/OR REQUEST A PUBLIC HEARING:** DEQ accepts comments and requests for public hearing by hand delivery, e-mail, fax, or postal mail. All comments and requests must be in writing and be received by DEQ during the comment period. Submittals must include the names, mailing addresses, and telephone numbers of the commenter/requester and of all persons represented by the commenter/requester. A request for public hearing must also include: 1) The reason why a public hearing is requested. 2) A brief, informal statement regarding the nature and extent of the interest of the requester or of those represented by the requester, including how and to what extent such interest would be directly and adversely affected by the permit. 3) Specific references, where possible, to terms and conditions of the permit with suggested revisions. A public hearing may be held, including another comment period, if public response is significant, based on individual requests for a public hearing, and there are substantial, disputed issues relevant to the permit.

**CONTACT FOR PUBLIC COMMENTS, DOCUMENT REQUESTS AND ADDITIONAL INFORMATION:** Laura Galli, DEQ Piedmont Regional Office, 4949-A Cox Road, Glen Allen, Virginia 23060; Phone: (804) 527- 5095; [E-mail: laura.galli@deq.virginia.gov](mailto:laura.galli@deq.virginia.gov); Fax: (804) 527-5106. The public may review the draft permit and application at the DEQ office named above by appointment or may request copies of the documents from the contact person listed above.



Mr. Harvie,

We appreciate you taking a moment out of your busy day to meet with members of our USDA Outreach Training class. Thank you for the opportunity to discuss with us the needs of Amelia County.

Thank you,  
USDA Outreach  
Training members



## SVCC Spotlights Alumni

Check out [www.southside.edu](http://www.southside.edu) to read more about SVCC alumni.

Recent Spotlights include:



Dorothea Sizemore



Stacy Stegall



Felicia & Davida Jackson



Kandy Freeman

Save the Date



## Chancellor Visits SVCC

Dr. Glenn DuBois, Chancellor of the Virginia Community College System, recently began a statewide listening tour of best practices related to student success. He stopped by Southside Virginia Community College on September 13, 2016 to learn more about one of the college's successful programs, Make It Happen, as well as facilitate a discussion around barriers to student success within the community college system. He is pictured above with Make It Happen member, Andre Harrell.

[READ MORE](#)

## 2016-17 Honors Students



Established to academically stimulate and challenge superior students who have grade point averages of 3.5 or higher and outstanding leadership potential, the SVCC Honors Program admitted nine students this semester. They are: (pictured) Thomas Crews, Nottoway; Elizabeth Barlow, Buckingham; Devonte Stith, Brunswick; Christopher Hayes, Mecklenburg; Cassandra Long, Charlotte; Jeremy Weltch, Nottoway; Benjamin Harmon, Charlotte; Morgan Martin, Halifax; and (not pictured) Joshua Davis, Greenville.

## SVCC Encourages Welding Certifications

In the welding industry, welders performing code quality work are required to pass a skill test to prove that he or she has the skill to



The Southside Virginia Community College Chorus will perform Holiday Concerts featuring a string quartet:

Clarksville Baptist Church  
7:00 p.m. Saturday,  
December 3

South Hill Presbyterian Church  
7:00p.m. Sunday,  
December 4



Kudos to Maki Malone, Misty Smiley and Chad Patton for cooking breakfast for hard working dual-enrollment students at Lake Country Advanced Knowledge Center

Support SVCC Student Scholarships

Donate



Like us on Facebook

make a sound weld. These tests are called Welder Qualification Tests, and are typically part of the interview process at many companies that hire welders. The tests are administered in various positions, welding processes, joints and shapes of material. SVCC offers students the opportunity to take both plate and pipe tests while enrolled in welding courses at SVCC. [READ MORE](#)



David Braun  
Professor of Welding

## 19 Graduate Power Line Worker Program



Southside Virginia Community College recently graduated 19 members of the second class of the Power Line Worker Program. Those who completed the 11-week program earned Level 1 certification from the NCCER (National Center for Construction Education & Research), commercial driver's licenses, first aid & CPR certification, core safety training mandated by the department of Occupational Safety & Health Administration (OSHA), and VDOT Basic Work Zone Traffic Control Certification. [READ MORE](#)

## Tactical Teams Train on Campus



Making use of SVCC's training/burn house, members of the Mecklenburg Tactical Team and the Brunswick County Sheriff Office's Tactical Team recently trained on the Christanna Campus in Alberta. A group from the Mecklenburg team is shown here in an exercise on making building entries.

*New Classes Start Soon*  
 Second Eight Week Session - Starts October 17th  
 Ten Week Session - Starts October 3rd  
 Early Registration for Spring 2017 - Starts October 3rd

*Please contact Student Development Services for course information on the upcoming sessions.*

Call (434) 949-1000

College Community  
 Connection

---

Dr. Alfred A. Roberts, President  
Southside Virginia Community College



READ LATEST  
CONNECTION

Southside Virginia Community College, 109 Campus Drive, Alberta, VA 23821

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Sent by [svcc.newsletter@southside.edu](mailto:svcc.newsletter@southside.edu) in collaboration with

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IN PARTNERSHIP WITH

The Counties of Amelia | Buckingham | Charlotte | Lunenburg | Prince Edward

**Commonwealth Regional Council  
Resolution of Support for the  
Amelia County VDOT Smart Scale Applications**

**WHEREAS**, House Bill 2 was signed into law in 2014 and directs the Commonwealth Transportation Board to develop and use a new scoring process to select transportation projects to receive VDOT funding; and

**WHEREAS**, the scoring process is based on the following factors: congestion mitigation, economic development, accessibility, safety, environmental quality, land-use and transportation coordination; and

**WHEREAS**, staff have met with VDOT Residency Administrator, Marvin “Butch” Sirry, to review potential projects that are eligible for funding through Smart Scale (formerly HB2) funding; and

**WHEREAS**, the County has determined that the following projects should score well in the Smart Scale Application process:

1. VA 38/VA 614 Sidewalk Construction and Intersection Roundabout (at County Schools)
2. VA38/VA 614 Sidewalk Construction (at County Schools)

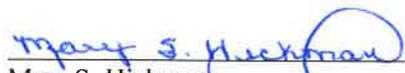
**WHEREAS**, both projects are located near the County’s designated Urban Development Area;

**NOW THEREFORE BE IT RESOLVED**, the Commonwealth Regional Council (Planning District 14) supports Amelia County’s Smart Scale Applications for funding.

**CERTIFICATION**

I hereby certify that the foregoing resolution was duly considered by the Commonwealth Regional Council at a Regular Council meeting in Farmville, Virginia, at which a quorum was present and that same was passed by a vote of 5 in favor and 0 opposed, this 6th day of October, Two Thousand Sixteen.

  
\_\_\_\_\_  
David Wingold  
Chairman

  
\_\_\_\_\_  
Mary S. Hickman  
Executive Director



RENEE TRENT MAXEY  
Director

Office of Criminal Justice Services  
1012-G West Third Street Farmville, Virginia 23901

(434) 392-8161  
Fax (434) 392-7503

Mr. A. Taylor Harvie, III  
Amelia County Administrator  
Post Office Box A  
Amelia, Virginia 23002

Dear Mr. Harvie:

We are proud to present the FY2015-2016 **Annual Report** for the Piedmont Court Services local probation agency. The agency's success reported in the enclosed document reflects well on the agency's purpose and operations. Significant, we believe, are the tremendous savings of taxpayer dollars which result from the placement of appropriate adult non-violent offenders in this program. These savings are defined on page 34 and exemplify the vast cost-effectiveness and efficiency of utilizing the services of Piedmont Court Services. Notable, too, is that Piedmont Court Services collected \$41,481.07 in restitution and that 19,222 hours of community service were performed by the offenders in FY2015-2016. **Seventy-six percent (76%) of all offenders exiting this program in FY2015-2016 successfully completed all of the court-ordered and program obligations.**

Your continued support of the Comprehensive Community Corrections Act (CCCA) and of Piedmont Court Services to render these services to the Circuit, General District and Juvenile and Domestic Relations Courts will ensure the ongoing success of this local probation supervision agency, a quality alternative sentencing option.

We appreciate your working with us, and look forward to your advice and counsel, in order that we may enhance our services to the courts and the communities of Amelia, Appomattox, Buckingham, Charlotte, Cumberland, Lunenburg, Nottoway, Powhatan and Prince Edward.

Sincerely,

Renee Trent Maxey  
Director

Enclosure



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Comprehensive Community Corrections  
Local Probation

---

# Annual Report

July 1, 2015 – June 30, 2016

**“Celebrating 33 years of Public Safety and Service”**  
*Since 1983*

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Prepared by:

**Renée Trent Maxey, Director**  
**Jessica Harding, Ashley Nash, Megan Newman, Probation Officers**  
**Connie A. Stimpson, Office Manager**

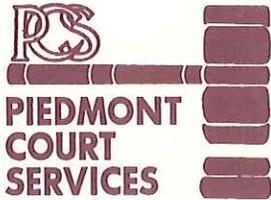
## **ACKNOWLEDGEMENTS**

**Our sincere appreciation is extended to Probation Officers Andy Mays, Ashley Nash, Jessica Harding, Megan Newman, and Office Manager Connie Stimpson for their significant contributions, thoroughness, initiative, and professionalism.**

**Of special note is the time Mrs. Stimpson & staff dedicated in gathering and organizing data for determination of the recidivism rate, reflective of the past 33 years. She, also, manages all recordkeeping for the collection of supervision fees which is extremely time consuming.**

**Special thanks are expressed to the members of the Piedmont Community Criminal Justice Board (PCCJB). This is an advisory board, and these members serve voluntarily. They generously donate their time and efforts to guide and assist Piedmont Court Services in meeting its goals and in its continual search for ways to enhance and improve services.**

**Immense appreciation is given to the very supportive members of the Boards of Supervisors and the County Administrators in the counties served by Piedmont Court Services. These nine counties are Amelia, Appomattox, Buckingham, Charlotte, Cumberland, Lunenburg, Nottoway, Powhatan, and Prince Edward.**



RENEE TRENT MAXEY  
Director

Office of Criminal Justice Services  
1012-G West Third Street Farmville, Virginia 23901

(434) 392-8161  
Fax (434) 392-7503

We are committed to enhancing public safety of the community and to ensuring quality local probation supervision. While fulfilling the Department of Criminal Justice Services' (DCJS) requirements and standards, our focus, also, is on developing plans of supervision which meet the needs of the court, the offenders and the community.

A wide variety of resources is available, and ways of enhancing treatment services are continually sought. The purpose of the "Comprehensive Community Corrections Act", which authorizes local probation agencies, is to enable localities to develop, establish and maintain community-based corrections agencies, to provide the judicial system with sentencing alternatives, to be involved in the response to the problem of crime, to provide more effective protection of society, to promote the efficiency and economy of correctional services, to increase the opportunities for offenders to make restitution to victims of crimes through financial reimbursement or community service, to permit localities to operate and utilize programs and services designed to meet the rehabilitative needs of certain offenders, and to provide post-sentencing alternatives in localities for certain offenders with the goal of reducing recidivism. Piedmont Court Services was selected by DCJS in late 2009 to implement Evidence-Based Practices (EBP). Local probation supervision begins with an assessment of each offender's risks and needs using tools required by DCJS. Working with the offender, case plans may be developed, also. This agency supervises offenders using motivational interviewing and implementing EBP in its supervision of those on local probation.

Alternative sentencing offers offenders the opportunity to become successful and productive citizens. Not all of those on probation take advantage of this opportunity, but 76% of all offenders placed under Piedmont Court Services' supervision in FY15-16 did complete the program successfully. Local probation supervision agencies are less costly than incarceration and offer supervision, structure, services and a range of mandated obligations for participating offenders. In addition, while protecting society and striving to reduce the number of repeat offenders, local probation agencies save taxpayer dollars by leaving jail beds to be filled with violent offenders. Offenders are held accountable to the public and the legal system, and Piedmont Court Services holds itself accountable to the public and to the taxpayer. The benefits of adult non-violent offenders being placed on local probation supervision are many, i.e. taxpayer savings, increased public safety, reduced recidivism.

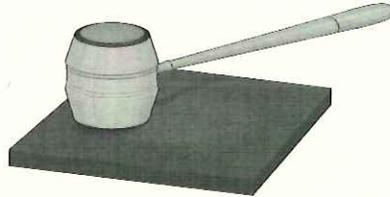
Alvester L. Edmonds  
Chairman,  
Piedmont Community  
Criminal Justice Board

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## MISSION STATEMENT

Piedmont Court Services is an agency dedicated to enhancing public safety, reducing crime, reinforcing offender accountability, promoting lawful and productive lifestyles among offenders, and assisting the Courts in managing offenders by utilizing evidence-based practices and principles and establishing collaborative community partnerships in order to promote offender self-efficacy and to reduce recidivism.



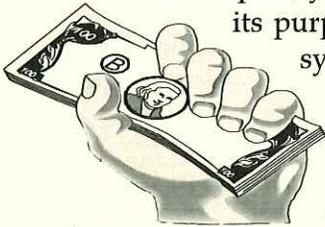
## EVIDENCE-BASED PRACTICES

In the fall of 2009, Piedmont Court Services was selected by the Department of Criminal Justice Services (DCJS) to be one of ten new pilot sites to implement Evidence-Based Practices (EBP). Since being selected, Piedmont Court Services has created a Learning Team consisting of all staff members, which meets on a regular basis to practice the skills needed to implement Evidence-Based Practices. Per DCJS' request, each agency implementing EBP should have one or more coaches, and Piedmont Court Services currently has three. Per DCJS, research has shown that utilizing EBP creates a positive behavior change in offenders and reduces recidivism.

During Fiscal Year 2015-16, Piedmont Court Services completed 733 MOSTs (Modified Offender Screening Tools) and 78 OSTs (Offender Screening Tools) and 14 Case Plans. The OST is a standardized objective assessment instrument developed to assist in evaluating and predicting risk, identifying criminogenic needs to be addressed in the case plan and assigning the level of supervision to offenders placed on probation. Case supervision planning serves as the basis for directing efforts toward positive offender behavioral changes for those offenders that have been assessed and indicates that targeting criminogenic risk and needs factors would be beneficial in reducing risk for reoffending. Those offenders assessed as low risk totaled 660 or 90%; those assessed as medium risk totaled 26 or 3.5%, & the remaining 6.5% reflects OSTs that were not completed due to offenders having been transferred to other local probation agencies or were incarcerated or did not meet with Piedmont Court Services staff for the OST to be completed.

## INTRODUCTION

It is with pleasure that the Annual Report for Fiscal Year 2015-2016 is submitted as representative of the *Piedmont Court Services* comprehensive community corrections program.



In this report, you will find a detailed description of this community-based probation agency with its purpose and services clearly stated. Its legislative mandate is "to provide the judicial system with sentencing alternatives for certain *non-violent* misdemeanants or persons convicted of non-violent felonies for which the court may impose a jail sentence and who may require less than institutional custody". In accordance with the Comprehensive Community Corrections Act (CCCA), the agency continues to fulfill its purpose by allowing cities and counties greater flexibility in responding to the problem of crime in their communities by providing more effective protection of society and promoting efficiency and economy in the delivery of correctional services; by providing increased opportunities for offenders to make restitution to victims of crimes through financial reimbursement or community service; by permitting cities, counties or combinations thereof to operate and utilize programs and services specifically designed to meet the rehabilitative needs of selected offenders; and by providing appropriate post-sentencing alternatives in localities for certain offenders with the goal of reducing the incidence of repeat offenders.

*Piedmont Court Services*, encompassing the counties of Amelia, Appomattox, Buckingham, Charlotte, Cumberland, Lunenburg, Nottoway, Powhatan and Prince Edward, has had a very successful year and one of which we are proud. During this fiscal year, 732 felon and misdemeanor offenders exited the program with 559 completing the program successfully. An additional 77 misdemeanants & felons were transferred to Piedmont Court Services for probation supervision from other local probation programs. Offenders in the program performed 19,222 hours of community service, equivalent to \$139,359.50 in taxpayer dollars. The tremendous financial savings to taxpayers are very significant when compared with the costs of incarceration. These comparison costs are defined on page 34 of this report. Of immense value, also, is the additional availability of bed space for a greater number of *violent* offenders.

In summary, utilizing the effective alternative sentencing option of placing appropriate *non-violent* offenders in this community corrections agency makes possible the availability of more beds for violent offenders and for violent offenders to remain incarcerated longer. The comprehensive community corrections agency is less costly than incarceration and offers local probation supervision, structure, services and a range of obligations for participating offenders, such as job referral, in-house cognitive behavior classes, community service, restitution to victims, random drug testing, and substance abuse assessment and treatment, as well as mental health and domestic relations counseling, for those who may benefit from such.

With increased funding appropriated by the General Assembly for this alternative sentencing option, local probation agencies will be able to expand their services to the circuit, general district, and juvenile and domestic relations courts, by offering pre-trial services, warranted residential treatment, and enhanced criminal justice planning. As *Piedmont Court Services* endeavors to provide increased services to the area courts, the community, and to the offenders, we seek your continued counsel and support in order that we may enhance our responsiveness to you, the taxpayer.

## LEGISLATIVE AUTHORITY

### ARTICLE 2.

#### *Comprehensive Community Corrections Act for Local-Responsible Offenders.*

§ 9.1-173 . **Purpose.** --It is the purpose of this article to enable any city, county, or combination thereof to develop, establish and maintain local community-based probation services agency to provide the judicial system with sentencing alternatives for certain misdemeanants or persons convicted of felonies, that are not felony acts of violence as defined in 19.2 – 297.1 and sentenced pursuant to 19.2-303.3, for whom the court imposes a sentence of 12 months or less and who may require less than institutional custody.

The article shall be interpreted and construed so as to:

1. Allow individual cities, counties, or combinations thereof greater flexibility and involvement in responding to the problem of crime in their communities;
2. Provide more effective protection of society and to promote efficiency and economy in the delivery of correctional services;
3. Provide increased opportunities for offenders to make restitution to victims of crimes through financial reimbursement or community service;
4. Permit cities, counties or combinations thereof to operate and utilize local community-based probation services specifically designed to meet the rehabilitative needs of selected offenders; and
5. Provide appropriate post-sentencing alternatives in localities for certain offenders with the goal of reducing the incidence of repeat offenders. (1980 c. 300, § 53.1-180; 1982, c. 636; 1983, c. 344; 1990, c. 578; 1992, c. 196; 1994, 2<sup>nd</sup> Sp. Sess., cc. 1, 2; 1995, cc. 502, 574; 1996, c. 568; 2000, c. 1040; 2001, c. 844; 2002, c. 491; 2007, c.133.)

§ 9.1-174. **Establishment of a community-based probation services agency.** -- To facilitate local involvement and flexibility in responding to the problem of crime in their communities and to permit locally designed community-based probation services agency that will fit its needs, any city, county or combination thereof may, and any city, county or combination thereof that is required by 53.1-82.1 to file a community-based corrections plan shall establish a system of community-based services pursuant to this article. This system is to provide alternative programs for (i) offenders who are convicted and sentenced, pursuant to 19.2-303.3, and who are considered suitable candidates for probation services that require less than incarceration in a local correctional facility and (ii) defendants who are provided a deferred proceeding and placed on probation services. Such programs and services may be provided by qualified public agencies or by qualified private agencies pursuant to appropriate contracts. (Code 1950, 53-128.17; 1980, c.300; 1982, c.636; 53.1-181; 1983, c.344; 1992, c.196; 1994, 2<sup>nd</sup> Sp. Sess., cc.1, 2; 1995, cc. 502, 574; 1999, c. 372; 2000, c. 1040; 2001, c. 844; 2006, c.883; 2007, c.133 .)

§ 9.1-175. **Board to prescribe standards; biennial plan.** -- The Board shall approve standards as prescribed by the Department for the development, implementation, operation and evaluation of local community-based probation services and facilities authorized by this article. Any city, county or combination thereof which establishes and provides local community-based probation services pursuant to this article shall submit a biennial criminal justice plan to the Department for review and approval. (Code 1950, 53-128.18; 1980, c. 300; 1982, c. 636; 53.1-182; 1994, 2<sup>nd</sup> Sp. Sess., cc. 1,2.; 1999, c. 372; 2000, c. 1040; 2001, c. 844; 2002, c. 491; 2007, c.133.)

## **LEGISLATIVE AUTHORITY (continued)**

### **§ 9.1-176. Mandated services; optional services & facilities. –**

**A.** As used in this section:

“Detoxification center program” means any facility program or procedure for the placement of public inebriates as an alternative to arresting and jailing for such persons, for the purpose of monitoring the withdrawal from excessive use of alcohol or use of a narcotic drug or other intoxicant or drug of whatever nature.

“Public inebriate” means any person who is intoxicated in a public place and would be subject to arrest for public intoxication under §18.2-388 or a local ordinance established for the same offense.

**B.** Any city, county or combination thereof that elects or is required to establish a local community-based probation services agency pursuant to this article shall provide to the judicial system the following services as components of local community-based probation supervision; community service; home incarceration with or without electronic monitoring; electronic monitoring; and substance abuse screening, assessment, testing and treatment. Additional services and facilities, including, but not limited to, local day reporting centers and services, local halfway house services for the temporary care of adults placed on community-based probation, and law-enforcement diversion into detoxification center programs may be established by the city, county, or combination thereof.

Any city, county, or combination thereof, may develop, establish, operate, maintain, or contract with any qualified public or private agency for local or regional detoxification center programs, services, or facilities.

The chief judge of the general district court in the jurisdiction that will be served by the facility shall approve for the diversion of public inebriates from arrest and jail pursuant to § 18.2-388.

(1994, 2<sup>nd</sup> Sp. Sess., cc. 1, 2; 53.1-182.1; 1996, c. 569; 1997, c. 339; 1999, c. 372., 2000, c. 1040; 2001, c. 844; 2002, c. 491; 2007, c.133.; 2011, cc. 821, 854.)

### **§ 9.1-176.1 Duties and responsibilities of local community-based probation officers.**

**A.** Each local community-based probation officer, for the localities served, shall:

1. Supervise and assist all local-responsible adult offenders, residing within the localities served and placed on local community-based probation by any judge of any court within the localities served;
2. Ensure offender compliance with all orders of the court, including the requirement to perform community service;
3. Conduct, when ordered by a court, substance abuse screenings, or conduct or facilitate the preparation of assessments pursuant to state approved protocols;
4. Conduct, at his discretion, random drug and alcohol tests on any offender whom the officer has reason to believe is engaged in the illegal use of controlled substances or marijuana or the abuse of alcohol or prescribed medication;
5. Facilitate placement of offenders in substance abuse education or treatment programs and services or other education or treatment programs and services based on the needs of the offender;
6. Seek a *caus* from any judicial officer in the event of failure to comply with conditions of local community-based probation or supervision on the part of any offender provided that noncompliance resulting from intractable behavior presents a risk of flight, or a risk to public safety or to the offender;
7. Seek a motion to show cause for offenders requiring a subsequent hearing before the court;
8. Provide information to assist any law-enforcement officer with the return to custody of defendants placed on supervision for which a *caus* has been sought;
9. Keep such records and make such reports as required by the Department of Criminal Justice Services; and
10. Determine by reviewing the Local Inmate Data System upon intake and again prior to discharge whether a blood, saliva, or tissue sample has been taken for DNA analysis for each offender required to

## **LEGISLATIVE AUTHORITY (continued)**

submit a sample pursuant to Article 1.1 (§ 19.2-310.2 et seq.) of Chapter 18 of Title 19.2 and, if no sample has been taken, require an offender to submit a sample for DNA analysis.

- B. Each local probation officer may provide the following optional services, as appropriate and when available resources permit:
1. Supervise local-responsible adult offenders placed on home incarceration with or without home electronic monitoring as a condition of local community-based probation;
  2. Investigate and report on any local-responsible adult offender and prepare or facilitate the preparation of any other screening, assessment, evaluation, testing or treatment required as a condition of probation;
  3. Monitor placements of local-responsible adults who are required to perform court-ordered community service at approved work sites;
  4. Assist the courts, when requested, by monitoring the collection of court costs, fines and restitution to the victims of crime for offenders placed on local probation; and
  5. Collect supervision and intervention fees pursuant to § 9.1-182 subject to local approval and the approval of the Department of Criminal Justice Services.  
(2003, c. 142; 2007, cc. 133, 528; 2011, cc. 384, 410; 2014, cc. 674, 719.)

**§ 9.1-177 Form of oath of office for local community-based probation officers.** – Every local community-based probation officer who is an employee of a local community-based probation agency, established by any city, county or combination thereof, or operated pursuant to this article, that provides probation and related services pursuant to the requirements of this article, shall take an oath of office as prescribed in § 49-1 before entering the duties of his office. The oath of office shall be taken before any general district or circuit court judge in any city or county that has established services for the judicial system pursuant to this article. (2000, c. 1040, 53.1-182.1:1; 2001, c. 844; 2007, c.133.)

**§ 9.1-177.1 Confidentiality of records and reports on adult persons under investigation by or placed on probation supervision with a local community-based probation services agency.**

- A. Any investigation report, including a presentencing investigation report, prepared by a local community-based probation officer is confidential and is exempt from the Virginia Freedom of Information Act (§ 2.2-3700 et seq.) Such reports shall be filed as a part of the case record. Such reports shall be made available only by court order and shall be sealed upon final order by the court; except that such reports shall be available upon request to (i) any criminal justice agency, as defined in §9.1-101, of this or any other state or of the United States; (ii) any agency where the accused is referred for assessment or treatment; or (iii) counsel for the person who is the subject of the report.
- B. Any report on the progress of an offender under the supervision or of a local community-based probation agency and any information relative to the identity of or inferring personal characteristics of an accused, including demographic information, diagnostic summaries, records of office visits, medical, substance abuse, psychiatric or psychological records or information, substance abuse screening, assessment and testing information, and other sensitive information not explicitly classified as criminal history record information, is exempt from the Virginia Freedom of Information Act (§2.2-3700 et seq.). However, such information may be disseminated to criminal justice agencies as defined in §9.1-101 in the discretion of the custodian of these records.  
(2002, c. 769; 2003, c. 146; 2006, c. 289; 2007, c. 133; 2010, c.223.)

**§ 9.1-178. Community criminal justice boards.**

- A. Each county or city or combination thereof developing and establishing a local pretrial services or a community-based probation services agency pursuant to this article shall establish a community criminal justice board. Each county and city participating in a local pretrial services or a community-based probation services shall be represented on the community criminal justice board. In the event that one county or city appropriates funds to these services as part of a multijurisdictional effort, any other participating county or city shall be considered to be participating in a program if such locality appropriates funds to these services. Appointments to the board shall be made by each local governing body. In cases of

## **LEGISLATIVE AUTHORITY (continued)**

multijurisdictional participation, unless otherwise agreed upon, each participating city or county shall have an equal number of appointments. Boards shall be composed of the number of members established by a resolution or ordinance of each participating jurisdiction.

- B. Each board shall include, at a minimum, the following members: a person appointed by each governing body to represent the governing body; a judge of the general district court; a circuit court judge; a juvenile and domestic relations district court judge; a chief magistrate; one chief of police or the sheriff in a jurisdiction not served by a police department to represent law enforcement; an attorney for the Commonwealth; a public defender or an attorney who is experienced in the defense of criminal matters; a sheriff or the regional jail administrator responsible for jails serving those jurisdictions involved in the local pretrial services & community-based probation services; a local educator; and a community services board administrator. Any officer of the court appointed to a community criminal justice board pursuant to this subsection may designate a member of his staff approved by the governing body to represent him at meetings of the board. (Code 1950, 53.128.19; 1980, c. 300; 1982, c.636, 53.1-183; 1983, c. 344; 1988, c. 557; 1994, 2nd Sp. Sess., cc. 1,2; 1995, cc. 502, 574, 768; 1996, c. 342; 1997, c. 339; 2000, c. 1040; 2001, c. 593; 2001, c. 844; 2002, c. 491; 2004, c. 395; 2007, c.133.)

**§ 9.1-179. Withdrawal from program.** – Any participating city or county may, at the beginning of any calendar quarter, by ordinance or resolution of its governing body, notify the Director of the Department and, in the case of multi-jurisdictional programs, the other member jurisdictions, of its intention to withdraw from participation in local community-based probation services. Withdrawal shall be effective as of the last day of the quarter in which the notice is given. (Code 1950, 53-128.20; 1980, c.300; 1982, c. 636, 53.1-184; 1994, 2nd Sp. Sess., cc. 1,2; 1995, cc. 502, 574.; 2000, c. 1040; 2001, c. 844; 2002, c. 491; 2007, c.133.)

**§ 9.1-180. Responsibilities of community criminal justice boards.**

On behalf of the counties, cities, or combinations thereof which they represent, the community criminal justice boards shall have the responsibility to:

1. Advise on the development and operation of local pretrial services and community-based probation services and services pursuant to §§ 19.2-152.2 and 9.1-176 for use by the courts in diverting offenders from local correctional facility placements;
2. Assist community agencies and organizations in establishing and modifying programs and services for defendants and offenders on the basis of an objective assessment of the community's needs and resources;
3. Evaluate and monitor community programs and pretrial and local community-based probation services and facilities to determine their impact on offenders;
4. Develop and amend the criminal justice plan in accordance with guidelines and standards set forth by the Department and oversee the development and amendment of the community-based corrections plan as required by § 53.1-82.1 for approval by participating local governing bodies;
5. Review the submission of all criminal justice grants regardless of the source of funding;
6. Facilitate local involvement and flexibility in responding to the problem of crime in their communities; and
7. Do all things necessary or convenient to carry out the responsibilities expressly given in this article. (Code 1950, § 53-128.21; 1980, c. 300; 1982, c. 636, § 53.1-185; 1983, c. 344; 1991, c. 43; 1992, c. 740; 1944, 2<sup>nd</sup> Sp. Sess., cc. 1,2; 1995 cc. 502, 574; 2000, c. 1040; 2001, c. 844; 2002, c. 491; 2007, c.133.)

## **LEGISLATIVE AUTHORITY (continued)**

### **§ 9.1-181. Eligibility to participate.**

- A. Any city, county, or combination thereof, which elects to, or is required to establish services shall participate in a local community-based services agency by ordinance or resolution of its governing authority. In cases of multijurisdictional participation, each ordinance or resolution shall identify the chosen administrator and fiscal agent as set forth in § 9.1-183. Such ordinances or resolutions shall be provided to the Director of the Department, regardless of funding source for the established programs.
- B. Any local community-based probation services agency established pursuant to this article shall be available as a sentencing alternative for persons sentenced to incarceration in a local correctional facility or who otherwise would be sentenced to incarceration and who would have served their sentence in a local or regional correctional facility. (1992, c. 196, 53.1-185.1; 1994, 2<sup>nd</sup> Sp. Sess., cc. 1, 2; 2000, c. 1040; 2001, c. 844; 2007, c.133.)

### **§ 9.1-182. Funding; failure to comply; prohibited use of funds.**

- A. Counties and cities shall be required to establish a local community-based probation services agency under this article only to the extent funded by the Commonwealth through the general appropriation act.
- B. The Department shall periodically review each program established under this article to determine compliance with the submitted plan and operating standards. If the Department determines that a program is not in substantial compliance with the submitted plan or standards, the Department may suspend all or any portion of financial aid made available to the locality for purposes of this article until there is compliance.
- C. Funding shall be used for the provision of local community-based probation services and operation of programs and facilities but shall not be used for capital expenditures.
- D. The Department, in conjunction with local boards, shall establish a statewide system of supervision and intervention fees to be paid by offenders participating in local community-based probation services established under this article for reimbursement towards the costs of their supervision.
- E. Any supervision or intervention fees collected by local community-based probation services agencies established under this article shall be retained by the locality serving as fiscal agent and shall be utilized solely for expansion and development of services, or to supplant local costs of operation. Any local community-based probation services agency collecting such fees shall keep records of the collected fees, report the amounts to the locality serving as fiscal agent and make all records available to the community criminal justice board. Such fees shall be in addition to any other imposed on a defendant or offender as a condition of a deferred proceeding, conviction or sentencing by a court as required by general law. (1994, 2<sup>nd</sup> Sp. Sess., cc. 1, 2, 53.1-185.2; 1995, cc. 502, 574, 768; 2000, c. 1040; 2001, c. 844; 2007, c.133.)

### **§ 9.1-183. City or county to act as administrator and fiscal agent.**

Any single participating city or county shall act as the administrator and fiscal agent for the funds awarded for purposes of implementing a local pretrial services or community-based probation services agency. In cases of multijurisdictional participation, the governing authorities of the participating localities shall select one of the participating cities or counties, with its consent, to act as administrator and fiscal agent for the funds awarded for purposes of implementing the local pretrial services or community-based probation services agency on behalf of the participating jurisdictions.

The participating city or county acting as administrator and fiscal agent pursuant to this section may be reimbursed for the actual costs associated with the implementation of the local pretrial services or community-based probation services agency, including fiscal administration, accounting, payroll services, financial reporting,

## **LEGISLATIVE AUTHORITY (continued)**

and auditing. Any costs must be approved by the community criminal justice board and reimbursed from those funds received for the operation of the local community-based probation program, and may not exceed one percent of those funds received in any single fiscal year. (1994, 2<sup>nd</sup> Sp. Sess., cc. 1, 2, 53.1-185.3; 1995, cc. 502, 574; 1996, c. 969; 2000, c. 1040; 2001, c. 844; 2007, c.133.)

**§ 19.2-303.1. Fixing period of suspension of sentence.** -- In any case where a court suspends the imposition or execution of a sentence, it may fix the period of suspension for a reasonable time, having due regard to the gravity of the offense, without regard to the maximum period for which the defendant might have been sentenced. (1982, c. 636.)

**§ 19.2-303.2. Persons charged with first offense may be placed on probation.** -- Whenever any person who has not previously been convicted of any felony pleads guilty to or enters a plea of not guilty to any crime against property constituting a misdemeanor, under Articles 5,6,7 and 8 of Chapter 5 (18.2-119 et seq.) of Title 18.2, the court, upon such plea if the facts found by the court would justify a finding of guilt, without entering a judgment of guilt and with the consent of the accused, may defer further proceedings and place him on probation subject to terms and conditions, which may include restitution for losses caused, set by the court. Upon violation of a term or condition, the court may enter an adjudication of guilt and proceed as otherwise provided. Upon fulfillment of the terms and conditions, the court shall discharge the person and dismiss the proceedings against him. Discharge and dismissal under this section shall be without adjudication of guilt and is a conviction only for the purpose of applying this section in subsequent proceedings. (1985, c. 617.)

**§ 19.2-303.3. Sentence to local community-based probation services agency; services agency; requirements for participation; sentencing; and removal from probation; payment of costs toward supervision and services.**

- A. Any offender who is (i) convicted on or after July 1, 1995, of a misdemeanor or a felony that is not a felony act of violence as defined in 19.2-297.1 and for which the court imposes a total sentence of 12 months or less, and (ii) no younger than 18 years of age or is considered an adult at the time of conviction, may be sentenced to a local community-based probation services agency established pursuant to 9.1-174 by the local governing bodies within that judicial district or circuit.
- B. In those courts having electronic access to the Local Inmate Data System (LIDS) within the courtroom, at the time of sentencing, the clerk of the court shall determine by reviewing LIDS, in any case where there is a felony conviction, whether a sample of the offender's blood, saliva, or tissue or an analysis of the sample is stored in the DNA data bank maintained by the Department of Forensic Science pursuant to Article 1.1 (§ 19.2-310.2 et seq.) of Chapter 18 of this title. If the clerk has determined that a DNA sample or analysis is not stored in the DNA data bank, or in any case in which electronic access to LIDS is not available in the courtroom, the court shall order that the offender appear within 30 days before the sheriff or community-based probation officer and allow the sheriff or community-based probation officer to take the required sample. The order shall also require that, if the offender has not appeared and allowed the sheriff or community-based probation officer to take the required sample by the date stated in the order, then the sheriff or community-based probation officer shall report to the court the offender's failure to appear and provide the required sample. The court may order the offender placed under local community-based probation services pursuant to 9.1-174 upon a determination by the court that the offender may benefit from these services and is capable of returning to society as a productive citizen with a reasonable amount of supervision and intervention including services set forth in 9.1-176. All or part of any sentence imposed that has been suspended, shall be conditioned upon the offender's successful completion of local community-based probation services established pursuant to 9.1-174. The court may impose terms and conditions of supervision as it deems appropriate, including that the offender abide by any additional requirements of supervision imposed or established by the local community-based probation services during the period of probation supervision.

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**LEGISLATIVE AUTHORITY (continued)**

- C. Any sworn officer of a local community-based probation services established or operated pursuant to the Comprehensive Community Corrections Act for Local-Responsible Offenders (§ 9.1-173 et seq.) may seek a capias from any judicial officer for the arrest of any person on local community-based probation and under its supervision for (i) intractable behavior; (ii) refusal to comply with the terms and conditions imposed by the court; (iii) refusal to comply with the requirements of local community-based probation supervision established by the agency; or (iv) the commission of a new offense while on local community-based probation and under agency supervision. Upon arrest, the offender shall be brought for a hearing before the court of appropriate jurisdiction. After finding that the offender (a) exhibited intractable behavior as defined herein; (b) refused to comply with terms and conditions imposed by the court; (c) refused to comply with the requirements of local community-based probation supervision established by the agency; or (d) committed a new offense while on local community-based probation and under agency supervision, the court may revoke all or part of the suspended sentence and supervision, and commit the offender to serve whatever sentence was originally imposed or impose such other terms and conditions of probation as it deems appropriate or, in a case where the proceeding has been deferred, enter an adjudication of guilt and proceed as otherwise provided by law.

“Intractable behavior” is that behavior that, in the determination of the court, indicates an offender’s unwillingness or inability to conform his behavior to that which is necessary for successful completion of local community-based probation or that the offender’s behavior is so disruptive as to threaten the successful completion of the program by other participants.

- D. An offender sentenced to or provided a deferred proceeding and placed on community-based probation pursuant to this section may be required to pay an amount towards the costs of his supervision and services received in accordance with subsection D of § 9.1-182. (1994, 2<sup>nd</sup> Sp. Sess., cc. 1, 2; 1995, cc. 502, 574; 1999, c. 372; 2000, c. 1040; 2006, c.883; 2007, cc. 133.528.)

*Taxpayers and victims  
are “customers” of  
the government;  
those who have  
broken the law  
are the “offenders”.*

## HISTORY OF PIEDMONT COURT SERVICES

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In October 1983, *Piedmont Court Services* was established under a Joint Exercise of Powers resolution. By resolution of all participating counties, *Piedmont Court Services* was established to serve the nine (9) counties of Amelia, Appomattox, Buckingham, Charlotte, Cumberland, Lunenburg, Nottoway, Powhatan, and Prince Edward. *Piedmont Court Services* administered the Community Diversion Incentive (CDI) Act.

The CDI Act authorized the Department of Corrections to provide direct funding to counties and cities to develop, establish and maintain programs for the purpose of providing the judicial system with sentencing alternatives for certain *non-violent* offenders. These offenders may have required less than incarceration, but more than offenders whose primary need was treatment. Inherent in the success of the program was the screening and acceptance of appropriate nonviolent offenders and the swift return of uncooperative offenders to the court.

In July 1, 1992, *Piedmont Court Services* added a second Community Corrections Resources Board (CCRB), which was served by the Halifax and Boydton CDI offices responsible for Halifax, Pittsylvania and Mecklenburg counties. Until July 1, 1995, *Piedmont Court Services* was comprised of three boards: the Executive Board and the CCRB I and II.

The Executive Board established policy and administered the CDI program. Its membership consisted of the General District Court judges or representatives appointed by the judges. Another key component of CDI was the voluntary citizens-based Community Corrections Resources Board (CCRB). Its membership was composed of representatives of each county Board of Supervisors, and one representative of the Department of Corrections. Additionally, each Circuit Court judge appointed a representative. The CCRB received felon referrals from the appropriate judge, obtained diagnostic evaluations, as necessary, and provided recommendations to the judge regarding the *non-violent* offender's ability to benefit from an alternative to incarceration. The offender's individualized treatment plan and stated CDI obligations accompanied the CCRB's recommendations. The sentencing judge determined the success or failure to complete the program based on CDI staff recommendations.

The *Piedmont Court Services* office located in Farmville and its CCRB were responsible for the nine (9) counties of Amelia, Appomattox, Buckingham, Charlotte, Cumberland, Lunenburg, Nottoway, Powhatan and Prince Edward.

As a result of 1995 legislation, entitled the "**Comprehensive Community Corrections Act (CCCA) for Locally Responsible Offenders,**" the CCRBs statewide were abolished effective July 1, 1995. Since July 1, 1995, the funding for the CCCA agencies has been provided by the Department of Criminal Justice Services by means of grants. A requirement of the CCCA legislation was that a Community Criminal Justice Board (CCJB), an advisory board, be organized for every catchment area that has a CCCA agency. The CCJB for *Piedmont Court Services* is the **Piedmont Community Criminal Justice Board** & consists of 24 individuals, some of whom hold the legislatively-mandated positions, i.e., judges, a sheriff, commonwealth's attorney, defense attorney, & jail administrator. Individuals are appointed by the Boards of Supervisors in this multijurisdiction which is currently composed of the nine (9) counties of Amelia, Appomattox, Buckingham, Charlotte, Cumberland, Lunenburg, Nottoway, Powhatan, and Prince Edward.

## PURPOSE OF THE COMPREHENSIVE COMMUNITY CORRECTIONS PROGRAM

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### *An Alternative to Incarceration*

People expect their government to protect them. They do not want the government proposing programs that put criminals back into their communities. The pressure they can bring to bear against these programs is difficult to overcome. People often assume that public protection means prison and that anything less than complete incarceration for all criminals will endanger public safety. However, successful intermediate sanctions programs have been adopted in many communities for *non-violent* offenders. With the growth of the Commonwealth of Virginia's prison population, benefits are derived from having a *community-based probation program*, such as is authorized by the Comprehensive Community Corrections Act (CCCA). *Non-violent* offenders are placed under local probation supervision to comply with other court-ordered obligations. Under local probation supervision, offenders are scheduled to be seen face-to-face once monthly by agency staff. Home residence and employment verifications are made each calendar quarter. Offenders fulfill obligations such as random drug testing, performance of community service, screening and assessment, counseling, completion of a shoplifting program and other cognitive behavior classes.

River North Correctional Center, the most recently constructed prison in Virginia, was completed in July 2010. This correctional center \$106,000,000.00, which included a value. **By using the alternative *non-violent* offenders into local can be saved for violent and repeat violent offenders to serve significantly public about the alternatives to offenders is our obligation. It is personal safety as well as allocation of their hard earned money that must be addressed. An explanation of the costs savings to taxpayers of this alternative sentencing option should enhance the public's support of alternative sanctions that still protect their personal safety. These costs savings are defined on page 34.**



Punishing *non-violent* offenders, i.e., *shoplifters, trespassers, drug users*, in other meaningful ways, such as by diverting them to *Piedmont Court Services* will ensure more prison beds for violent and repeat offenders who pose a much greater risk to public safety. While there are various alternatives to incarceration, the offender is primarily under the control of the sentencing judge who has latitude in structuring punishment that truly fits both the crime and the criminal. Alternative sanctions offer offenders the opportunity to become productive citizens and abstain from criminal behavior. Comprehensive Community Corrections Act (CCCA) agencies are less costly than incarceration and offer local probation supervision, structure, services and a range of obligations for participating offenders - such as employment referrals, anger management, community service, random drug testing, substance abuse treatment, mental health and domestic relations counseling and cognitive behavior in-house classes. An evaluation, screening, assessment or needs assessment is part of the intake process, and Probation Officers develop specific intervention strategies based on the offenders' needs and arrange for mandatory referrals in high-need areas, e.g. *drug or alcohol abuse*.

## PURPOSE OF THE COMPREHENSIVE COMMUNITY CORRECTIONS PROGRAM (*continued*)

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Compliance conditions, as mandated by the CCCA, are vigorously monitored and enforced. The supervision, which is guaranteed by *Piedmont Court Services* to all program participants, reduces the likelihood of those who successfully complete the program to be convicted of new offenses.

Managing the *non-violent* offender in the community is the priority of *Piedmont Court Services*.

Per the Virginia Parole Board, the parole grant rate on June 30, 2016 totaled approximately **5 percent** for geriatric parole. The parole grant rate, also, totaled **5 percent** for discretionary parole. With the abolition of parole, CCCA agencies assist by supervising *non-violent* offenders in the community, leaving the limited bed space for a greater number of violent and repeat offenders.

As legislatively mandated, *Piedmont Court Services* continues to fulfill its purpose by allowing community involvement in responding to the problem of crime; by promoting efficiency and economy with the delivery of correctional services; by providing increased opportunities for offenders to make restitution to victims and to perform community service; by meeting the treatment needs for substance abuse, mental health, and domestic relations counseling of certain offenders; and by providing post-sentencing alternatives for *non-violent* offenders with the goal of reducing the number of recidivists.

In closing, this CCCA agency is a grantee of the Department of Criminal Justice Services and, in this geographical area, is the most cost effective and efficient resource that taxpayers can use to supervise *non-violent* offenders. In reference to cost efficiency, this office which serves nine (9) counties has *some* access to government vehicles; however, personal vehicles are used for most official business. Mileage at a rate of only .54 cents/mile was reimbursed in FY 15-16. This alone is a tremendous savings to taxpaying citizens.

By carefully utilizing the cost-efficient resource of this CCCA agency and by implementing aggressive public education initiatives, we hold offenders accountable to the public and the legal system and hold ourselves accountable to **the public, who is the customer of state government**. Of the various local probation resources available, the taxpayer gets the "biggest bang for his buck" when *non-violent offenders are supervised by this local probation agency, Piedmont Court Services*.

## PIEDMONT COMMUNITY CRIMINAL JUSTICE BOARD (ADVISORY)

<b>PCCJB MEMBERS</b>	<b>APPOINTED</b>
<b>1. Circuit Court Judge</b>	<p><b>The Honorable Leslie M. Osborn</b>  <i>Judge of the 10<sup>th</sup> Judicial Circuit</i>            Post Office Box 520            Boydton, Virginia 23917            (434) 738-6191 ext. 4221 (office)  <a href="mailto:losborn@courts.state.va.us">losborn@courts.state.va.us</a></p>
<b>2. General District Court Judge</b>	<p><b>The Honorable Robert G. Woodson, Jr.</b>  <i>Chief Judge, 10<sup>th</sup> Judicial District</i>            Post Office Box 41            Farmville, Virginia 23901            (434) 392-4024 (office)            (434) 392-3800 (fax)  <a href="mailto:rwoodson@courts.state.va.us">rwoodson@courts.state.va.us</a></p>
<b>3. Juvenile &amp; Domestic Relations Court Judge</b>	<p><b>The Honorable Marvin H. Dunkum, Jr.</b>  <i>Judge, 10<sup>th</sup> Judicial District J&amp;DR Court</i>            Post Office Box 41            Farmville, Virginia 23901            (434) 392-4024 (office)            (434) 392-3800 (fax)  <a href="mailto:mdunkum@courts.state.va.us">mdunkum@courts.state.va.us</a></p>
<b>4. Chief Magistrate (Tenth Judicial District)</b>	<p><b>Mr. Christopher A. Salerno</b>  <i>Chief Magistrate</i>            Post Office Box 357            Cumberland, Virginia 23040            (804) 492-3570 (office) / (978) 758-7633 (cell)            (804) 492-3568 (fax)  <a href="mailto:csalerno@courts.state.va.us">csalerno@courts.state.va.us</a></p>
<b>5. Local Educator</b>	<p><b>Ms. Maria H. Whitaker</b>            12110 Genito Road            Amelia, Virginia 23002            (804) 561-1711 (home)            (434) 983-4200 (office)  <a href="mailto:maria.whitaker@vadoc.virginia.gov">maria.whitaker@vadoc.virginia.gov</a></p>
<b>6. Regional Jail Administrator/Sheriff</b>	<p><b>Mr. Donald Hunter</b>            Superintendent, Piedmont Regional Jail            Post Office Drawer 388            Farmville, Virginia 23901            (434) 392-1601 (office)            (434) 392-1099 (fax)  <a href="mailto:dlhunter@prjva.org">dlhunter@prjva.org</a></p>
<b>7. Member, Board of Supervisors</b>	<p><b>The Honorable Alvester L. Edmonds</b>  <b>PCCJB Chairman</b>            Post Office Box 855            Victoria, Virginia 23974</p>

	(434) 676-3752 (home) (434) 480-2458 (cell) <a href="mailto:aledmonds3527kv@embarqmail.com">aledmonds3527kv@embarqmail.com</a>
<b>8. Community Services Board Administrator</b>	<b>Ms. Susan Baker, Ph.D.</b> Post Office Drawer 248 60 Bush River Drive Farmville, Virginia 23901-0248 (434) 392-7049 (office) (434) 392-9221 (fax) <a href="mailto:sbaker@crossroadscsb.org">sbaker@crossroadscsb.org</a>
<b>9. Public Defender or <u>Criminal Defense Attorney</u></b>	<b>Mr. Calvin S. Spencer Jr.</b> PO Drawer G Kenbridge, Virginia 23944 (434) 676-2405 (office) (434) 676-2192 (fax) <a href="mailto:calspencer@embarqmail.com">calspencer@embarqmail.com</a>
<b>10. Member Representative of the Governing Body</b>	<b>Mr. Charles "Bill" Martin</b> 15100 Poorhouse Road Amelia, Virginia 23002 (804) 561-3462 (home) <a href="mailto:Charles.Martin@dbhds.virginia.gov">Charles.Martin@dbhds.virginia.gov</a>
<b>11. Member, Board of Supervisors</b>	<b>The Honorable Howard Simpson</b> Post Office Box 114 Farmville, Virginia 23901 (434) 392-6908 (home) (434) 392-8861 (fax) <a href="mailto:hfsimpson@embarqmail.com">hfsimpson@embarqmail.com</a>
<b>12. Member, Board of Supervisors</b>	<b>The Honorable Edward W. Pennington</b> PO Box 214 1121 Mecklenburg Avenue Victoria, Virginia 23974 (434) 696-2285 (home) <a href="mailto:edelsiepenn@centurylink.net">edelsiepenn@centurylink.net</a>
<b>13. Member, Board of Supervisors</b>	<b>The Honorable Haywood Hamlet</b> 940 Bethel Road Phenix, Virginia 23959 (434) 542-5000 (home) (434) 547-7426 (cell) <a href="mailto:whisperingpinesfarm@hotmail.com">whisperingpinesfarm@hotmail.com</a>
<b>14. Commonwealth's Attorney</b>	<b>The Honorable William E. Green, Jr.</b> 125 David Bruce Ave. PO Box 503 Charlotte CH, Virginia 23923 (434) 542-4786 (office) (434) 542-4887 (fax) <a href="mailto:wegreen@charlotteva.com">wegreen@charlotteva.com</a>
<b>15. County Administrator</b>	<b>Mr. Ronald Roark</b>

	<p>Post Office Box 92  Nottoway, Virginia 23955  (434) 645-8696 (office)  (434) 645-866 (fax)  nottoway@nottoway.org</p>
<b>16. Member, Board of Supervisors</b>	<p><b>The Honorable Parker Wheeler</b>  318 Dana Drive  Farmville, Virginia 23901  (434) 390-4851 (cell)  p_h_wheeler@hotmail.com</p>
<b>17. Sheriff</b>	<p><b>The Honorable Darrell L. Hodges</b>  <b>PCCJB Vice Chairman</b>  Post Office Box 71  Cumberland, Virginia 23040  (804) 492-4120 (office) (434) 607-5753 (cell)  dhodges@cumberlandcounty.virginia.gov</p>
<b>18. Member Representative of the Governing Body</b>	
<b>19. Member Representative of the Governing Body</b>	<p><b>Ms. Judy Jamerson</b>  120 Rebel Lane  Scottsville, Virginia 24590  (434) 969-4755 (office) (434) 969-1762 (fax)  jjamerson@courts.state.va.us</p>
<b>20. Sheriff</b>	<p><b>The Honorable Larry J. Parrish</b>  Post Office Box 6  Nottoway, Virginia 23955  (434) 645-9044 (office) (434) 645-1915 (fax)  ljparrish@nottowaysheriff.org</p>
<b>21. Commonwealth's Attorney</b>	<p><b>The Honorable Richard Cox</b>  3801 Marion Harland Drive  Powhatan, Virginia 23139  (804) 598-5601 (office) (804) 598-7939 (fax)  rcox@powhatanva.gov</p>
<b>22. Commonwealth's Attorney</b>	<p><b>The Honorable Darrel W. Puckett</b>  Post Office Box 2038  Appomattox, Virginia 24522  (434) 352-7627 (office) (434) 352-0675 (fax)  darrel.puckett@appomattoxcountyva.gov</p>
<b>23. County Administrator</b>	<p><b>Ms. Susan M. Adams</b>  Post Office Box 863  Appomattox, Virginia 24522  (434) 352-2637 (office) (434) 352-4214 (fax)  susan.adams@appomattoxcountyva.gov</p>
<b>24. Commonwealth's Attorney</b>	<p><b>The Honorable Megan L. Clark</b></p>

	<p>Post Office Box 266 Farmville, Virginia 23901 (434) 392-6139 (office) (434) 392-9700 (fax) <a href="mailto:mclark@co.prince-edward.va.us">mclark@co.prince-edward.va.us</a></p>
<b>Ex-Officio</b>	<p><b>Mr. W. Wade Bartlett</b> <i>Prince Edward County Administrator</i> Post Office Box 382 Farmville, Virginia 23901 (434) 392-8837 (office) <a href="mailto:wbartlett@co.prince-edward.va.us">wbartlett@co.prince-edward.va.us</a></p>
<b>Designated Staff Person</b>	<p><b>Renée Trent Maxey</b> <i>Director</i> <i>Piedmont Court Services</i> 1012-G West Third Street Farmville, Virginia 23901 (434) 392-8161 (office) (434) 392-7503 (fax) <a href="mailto:pcs@localprobation.net">pcs@localprobation.net</a></p>

## PERSONNEL

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This professional team provides a broad range of experience and expertise, characteristic in the management ability of each staff person.

### Director:

**Renée Trent Maxey** – joined *Piedmont Court Services* as Program Manager on January 10, 1990, after having served in the Reagan Administration at the U.S. Department of Justice in Washington, D.C. In 1992, she became Director of Piedmont Court Services. Appointed by the U.S. Attorney General in 1985, she was responsible for Congressional liaison and liaison with law enforcement organizations, state legislatures, U.S. Attorneys, and State Supreme Court Justices nationwide. Prior to 1985, she was appointed by President Ronald Reagan to the U.S. Department of Education as Associate for the National Educational Research Council and the National Institute of Education. Before joining the Reagan Administration in 1982, she worked on Capitol Hill as Special Assistant to a Virginia Member of the U.S. House of Representatives. In 1980, she served as the statewide Director of Organization on the presidential campaign staff of Ronald Reagan. Prior to 1980, she was the Director of Scheduling for John Warner's U.S. Senate campaign, after having served in the same capacity for Richard Obenshain's U.S. Senate race. She coordinated the Special Voter group effort for John Dalton's gubernatorial campaign in 1977. Mrs. Maxey is a graduate of Mary Baldwin College in Staunton, Virginia, where she received a B.A. degree in Political Science. A native of Mecklenburg County, she now resides in Rice, Virginia. Mrs. Maxey served as a member of the state Board of Correctional Education 1994-1998, and as a member and Vice-Chairman of the Virginia Advisory Council on Adult Education and Literacy. She served as a member of the State Board of Corrections and as Chairman of the Correctional Services Committee of the Board from November 1999 through June 30, 2005. At the request of the Department of Corrections, Mrs. Maxey served on the 8-member Director's Safety Task Force in 2006. Appointed by the Governor in 2010, Mrs. Maxey served as a member of the Charitable Gaming Board through June 2014. Mrs. Maxey currently serves on the DCJS Standards and Legislative Committees.

### Office Manager:

**Connie A. Stimpson** – joined the staff of *Piedmont Court Services* as Office Manager in April 2002. Ms. Stimpson is a graduate of Virginia Tech where she earned a B.A. in English with a Minor in Business and a Secondary Education Option. She is the coordinator for the Virginia Correctional Center for Women group session and the Internship coordinator.

### Probation Officers:

**Thomas Andrew Mays, Jr.** – joined *Piedmont Court Services* as a Probation Officer in November 2001 and is assigned to Charlotte and a portion of Prince Edward County. Mr. Mays is a graduate of Longwood College with a B.S. in Political Science with a Pre-Law concentration. Prior to joining Piedmont Court Services, Mr. Mays was employed by the Charlotte County Sheriff's Office. He, also, is the coordinator for the Lunenburg Correctional Center group session. In addition, in May 2014, he was certified by the National Curriculum and Training Institute (NCTI) to facilitate cognitive-behavior classes to include Shoplifting Prevention, Life Skills and Real Colors courses. Mr. Mays, also, serves as

**PERSONNEL (continued)**

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one of three EBP coaches and facilitates the in-house Learning Team for Evidence-Based Practices. In Sept. 2015, he became Senior Probation Officer.

**Ashley C. Nash** – joined the staff of *Piedmont Court Services* in December 2011. Mrs. Nash, a native of Prince Edward County, graduated from Longwood University in 2008 with a B.S. in Criminal Justice with a minor in Sociology. She was certified by the National Curriculum and Training Institute (NCTI) to facilitate cognitive-behavior classes to include Shoplifting Prevention, Life Skills and Real Colors courses. She, also, serves as one of three EBP coaches, and facilitates the in-house Learning Team for Evidence-Based Practices. She is currently assigned to Cumberland, Appomattox and Prince Edward counties.

**Jessica A. Harding** – joined the staff of *Piedmont Court Services* in May 2014. Ms. Harding graduated from Old Dominion University in 2013 with a B.A. in Human Services and a minor in Psychology. She is currently pursuing her Master of Arts in Human Services Counseling with a concentration in Criminal Justice at Liberty University. She was certified by the National Curriculum and Training Institute (NCTI) to facilitate cognitive-behavior classes to include Shoplifting Prevention, Life Skills, Real Colors and Parenting courses held in-house. She, also, serves as one of three EBP coaches and facilitates the in-house Learning Team for Evidence-Based Practices. Ms. Harding works on the Annual Report which is distributed to the Piedmont Community Criminal Justice Board, members of the General Assembly, various Boards of Supervisors, and community members. She is currently assigned to Nottoway, Appomattox and Prince Edward counties.

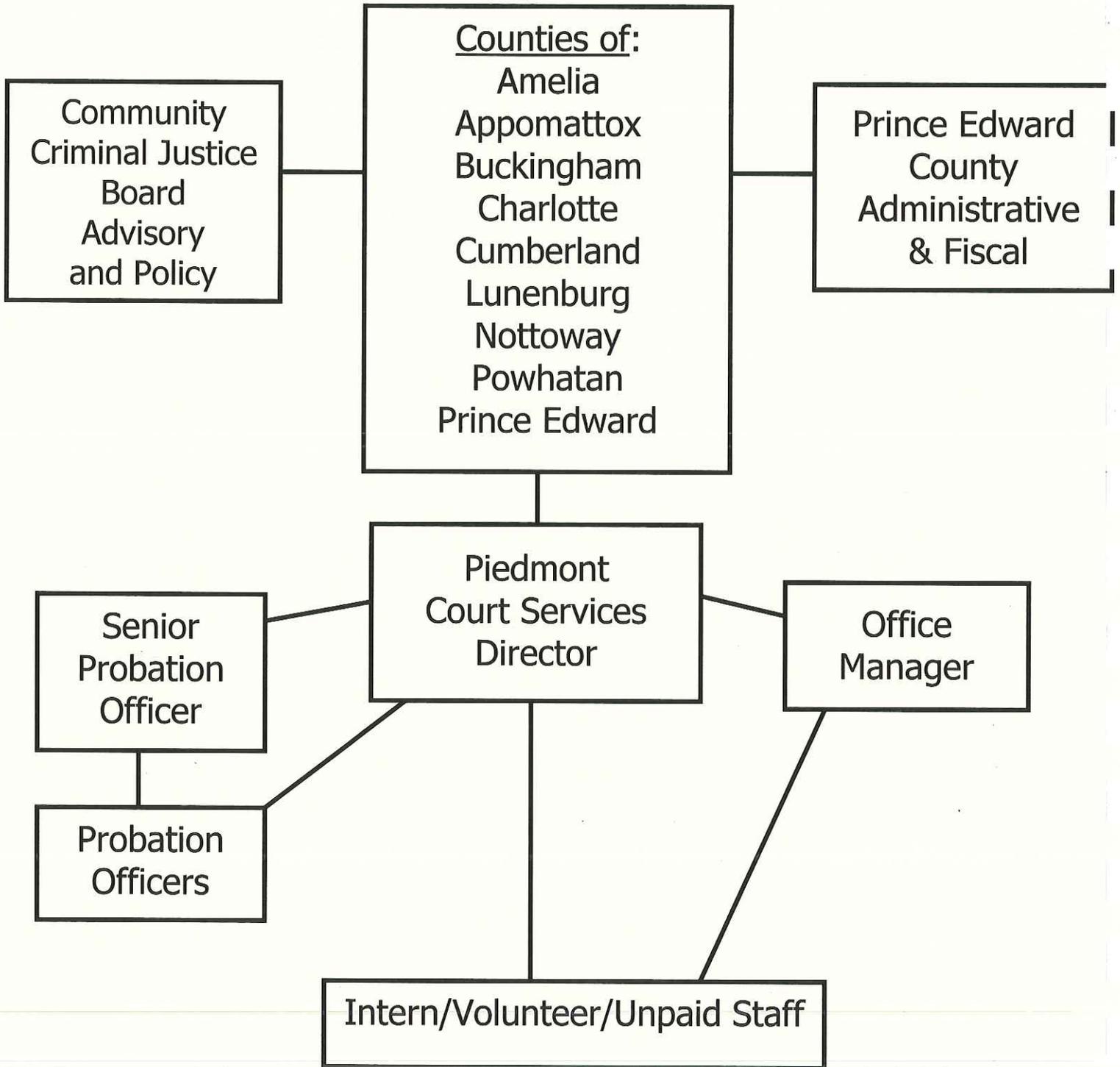
**Megan N. Newman** – joined the staff of *Piedmont Court Services* in July 2015. Ms. Newman graduated from Longwood University in May 2015 with a B.S. in Sociology with a concentration in Family Studies and a minor in Psychology. She graduated with her Masters in Sociology with a concentration in Criminal Justice from Longwood University in May 2016. She is currently assigned to Lunenburg, Powhatan and Prince Edward counties.

**Joshua A. Williams** – joined the staff of *Piedmont Court Services* in February 2016. Mr. Williams graduated from Old Dominion University with a major in Criminal Justice and a minor in Sociology. He is currently assigned to Amelia and Prince Edward counties.

**Stacy R. Ayers** – joined the staff of *Piedmont Court Services* in May 2016. Ms. Ayers graduated from Old Dominion University with a Bachelor's of Science Degree. Ms. Ayers is assigned to Buckingham county.

# Organizational Chart

Organizational Chart which illustrates the relationship between the local government(s) and agency involved:



## ELIGIBILITY CRITERIA

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1. **POLICY:** Offenders shall be sentenced in accordance with the Code of Virginia. To Develop Standard Operating Procedures for Local Probation Supervision which identify specific selection criteria and procedures to be used for identifying and placing offenders in the program.
2. **PROCEDURE:** Pursuant to 9.1-173, 19.2-303.1-303.3, 19.2-316.1 and 4.1-305 of Chapter 338, offender eligibility criteria are as follows:
  - a. Certain misdemeanants or persons, who are no younger than 18 years of age or are considered an adult at time of conviction, and may be convicted of *non-violent* felonies, as defined in 19.2-303.3 and 19.2-316.1 for whom the court may impose a jail sentence and who may require less than institutional custody or who may receive a deferred judgment.
  - b. In order to participate in the program, the offender must be an adult and “non-violent”. “Non-violent” shall be defined as one who does not evidence behavior which indicates the offender’s potential for violence, is too hazardous to justify a community-based plan or the instant offense did not involve a bodily threat with a criminally defined weapon or result in serious injury. Pursuant to Section 19.2-316.1, “non-violent felony” means the exclusion of murder, manslaughter, kidnapping, sexual assault, malicious wounding, robbery, or any attempt to commit any of these crimes.
  - c. No offender shall have a demonstrated pattern of violence as determined by the Community Criminal Justice Board.
  - d. No offender shall have any outstanding criminal charges, detainers, or dispositions which could preclude eventual program participation.
  - e. Each offender shall be deemed suitable for program participation by the determination that an appropriate, rational behavior contract can be developed. Each offender shall participate in the development of his/her contract and agree (by signing the contract) to abide by its conditions.
  - f. No offender may have medical, psychiatric or drug/alcohol abuse problems or present treatment needs which go beyond the resources and structure of the community-based probation program. In addition, in order to be recommended for this *Piedmont Court Services*’ community-based probation program or for participation in the same, the offender, in the best judgment of the Community Criminal Justice Board, shall pose no continuing threat to the safety of the victim or the community.
  - g. Juveniles considered for diversion must be considered an adult, 18 years of age, at the time of the court disposition in order to be eligible for this community based probation program.

## COURTS/STAFF/GEOGRAPHICAL AREAS SERVED

The *Piedmont Court Services* office provides local probation services to nine (9) area counties for which a staff of seven (7) Probation Officers and one (1) Director supervises felon and misdemeanor cases. In this geographical area, this current *Piedmont Court Services* staff serves the courts, judges and commonwealth's attorneys as shown on the following chart:

<u>NINE CIRCUIT COURTS</u>	<u>COUNTY</u>	<u>PROBATION OFFICER</u>
<b>The Honorable Leslie M. Osborn</b> <i>Chief Judge, Tenth Judicial Circuit</i>	(Halifax, Mecklenburg)	
<b>The Honorable Kimberley S. White</b> <i>Judge, Tenth Judicial Circuit</i>	Charlotte	Mays
<b>The Honorable S. Anderson Nelson</b> <i>Judge, Tenth Judicial Circuit</i>	Appomattox Lunenburg	Nash Newman
<b>The Honorable Paul W. Cella</b> <i>Judge, Eleventh Judicial Circuit</i>	Amelia Nottoway Powhatan	Williams Harding Newman
<b>The Honorable Donald C. Blessing</b> <i>Judge, Tenth Judicial Circuit</i>	Buckingham Cumberland Prince Edward	Ayers Nash Harding, Williams, Mays, Nash
 <b><u>NINE GENERAL DISTRICT COURTS:</u></b>		
<b>The Honorable Mayo K. Gravatt</b> <i>Judge, Eleventh Judicial District</i>	Amelia Nottoway Powhatan	Williams Harding Newman
<b>The Honorable James William Watson, Jr.</b> <i>Judge, Tenth Judicial District</i>	Charlotte	Mays
<b>The Honorable Charles H. Warren</b> <i>Judge, Tenth Judicial District</i>	Lunenburg	Newman
<b>The Honorable Robert G. Woodson, Jr.</b> <i>Chief Judge, Tenth Judicial District</i>	Appomattox Buckingham Cumberland Prince Edward	Nash Ayers Nash Harding, Williams, Mays, Nash

## COURTS/STAFF/GEOGRAPHICAL AREAS SERVED (continued)

### NINE JUVENILE AND DOMESTIC RELATIONS COURTS:

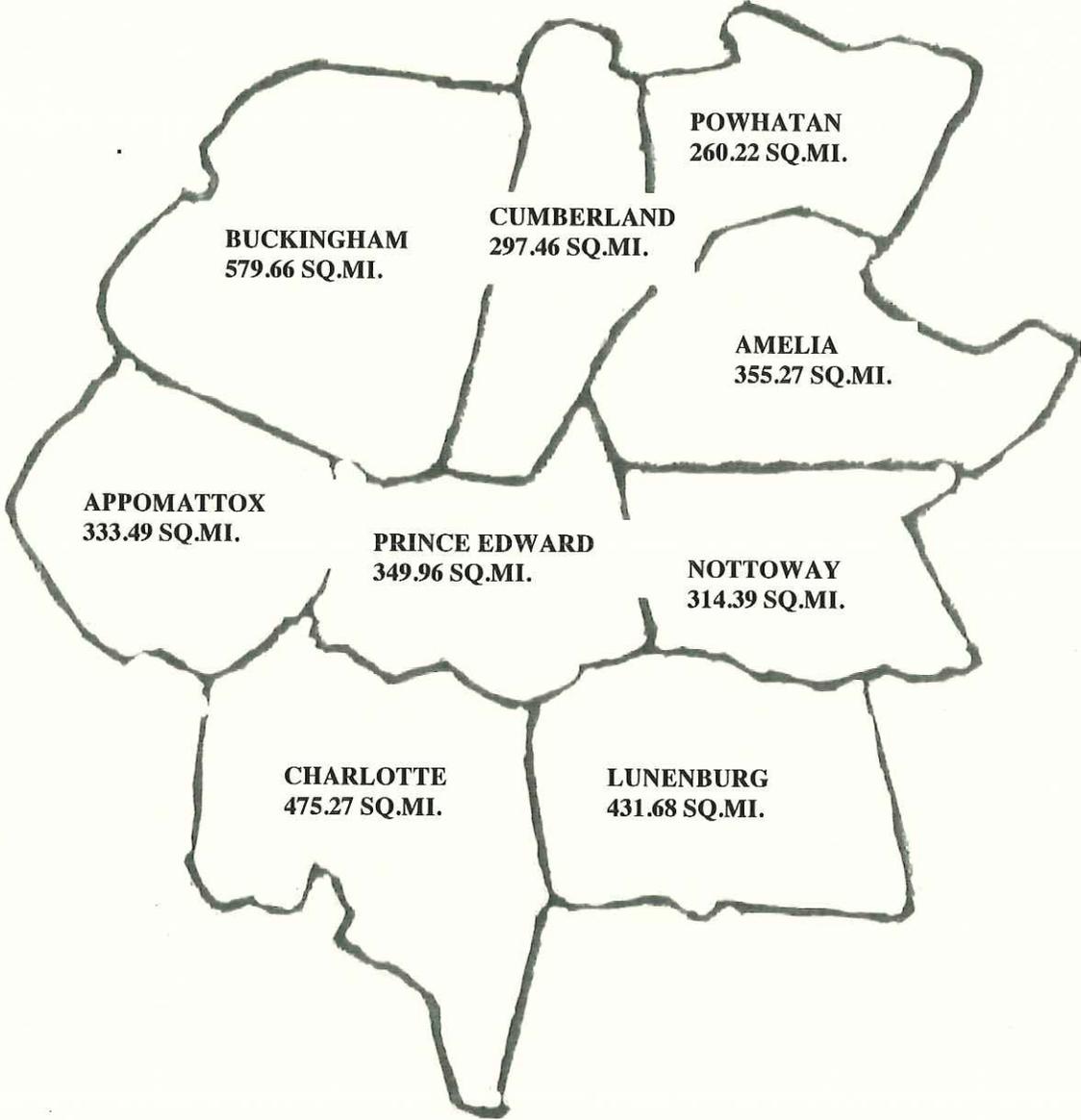
<b>The Honorable Marvin H. Dunkum, Jr.</b> <i>Judge, Tenth Judicial District</i>	Appomattox Buckingham Cumberland Prince Edward	Harding Ayers Nash Ayers
<b>The Honorable Robert H. Morrison</b> <i>Judge, Tenth Judicial District</i>	Lunenburg	Newman
<b>The Honorable Valentine W. Southall, Jr.</b> <i>Judge, Eleventh Judicial District</i>	Amelia Nottoway Powhatan	Williams Harding Newman
<b>The Honorable Nora Miller</b> <i>Judge, Tenth Judicial District</i>	Charlotte	Mays

**The Commonwealth's Attorneys which the *Piedmont Court Services* staff serves are the following:**

<b>The Honorable Lee Harrison</b>	Amelia County
<b>The Honorable Darrel W. Puckett</b>	Appomattox County
<b>The Honorable E. M. Wright, Jr.</b>	Buckingham County
<b>The Honorable William E. Green, Jr.</b>	Charlotte County
<b>The Honorable Patricia Scales</b>	Cumberland County
<b>The Honorable Robert E. Clement</b>	Lunenburg County
<b>The Honorable Terry J. Royall</b>	Nottoway County
<b>The Honorable Richard Cox</b>	Powhatan County
<b>The Honorable Megan Clark</b>	Prince Edward County

**COUNTIES SERVED BY PIEDMONT COURT SERVICES**

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**Total Square Miles - 3,397.4**

## COMMUNITY SERVICE SITES

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Here is a listing of community service sites *Piedmont Court Services* has contracts with as of 06/30/16:

<u>Community Service Sites</u>	<u>County</u>
<i>Amelia County Administrator's Office</i>	<i>Amelia</i>
<i>Amelia County Christmas Mother's Committee</i>	<i>Amelia</i>
<i>Amelia County Volunteer Fire Department</i>	<i>Amelia</i>
<i>Jetersville Ruritan Club</i>	<i>Amelia</i>
<hr/>	
<i>Appomattox Community Center</i>	<i>Appomattox</i>
<i>Appomattox County Building and Grounds</i>	<i>Appomattox</i>
<i>Holliday Lake State Park</i>	<i>Appomattox</i>
<i>Museum of the Confederacy</i>	<i>Appomattox</i>
<i>Salvation Army</i>	<i>Appomattox</i>
<hr/>	
<i>Buckingham County Parks and Recreation</i>	<i>Buckingham</i>
<i>COPPC Thrift Store</i>	<i>Buckingham</i>
<i>Town of Scottsville</i>	<i>Buckingham</i>
<hr/>	
<i>Bacon District Volunteer Fire Department</i>	<i>Charlotte</i>
<i>Charlotte County Sheriff's Office</i>	<i>Charlotte</i>
<i>Charlotte General District Court</i>	<i>Charlotte</i>
<i>Operation Blessing</i>	<i>Charlotte</i>
<i>Phenix Volunteer Fire Department</i>	<i>Charlotte</i>
<i>Southside S.P.C.A.</i>	<i>Charlotte</i>
<i>Southside Virginia Community College</i>	<i>Charlotte</i>
<i>Town of Drakes Branch</i>	<i>Charlotte</i>
<hr/>	
<i>Bear Creek Lake State Park</i>	<i>Cumberland</i>
<i>Cartersville Volunteer Rescue Squad</i>	<i>Cumberland</i>
<i>Cumberland Clothes Closet</i>	<i>Cumberland</i>
<i>Cumberland County Public Schools</i>	<i>Cumberland</i>
<i>Cumberland County Sheriff's Department</i>	<i>Cumberland</i>
<i>Cumberland County Volunteer Fire Department</i>	<i>Cumberland</i>

## COMMUNITY SERVICE SITES *(continued)*

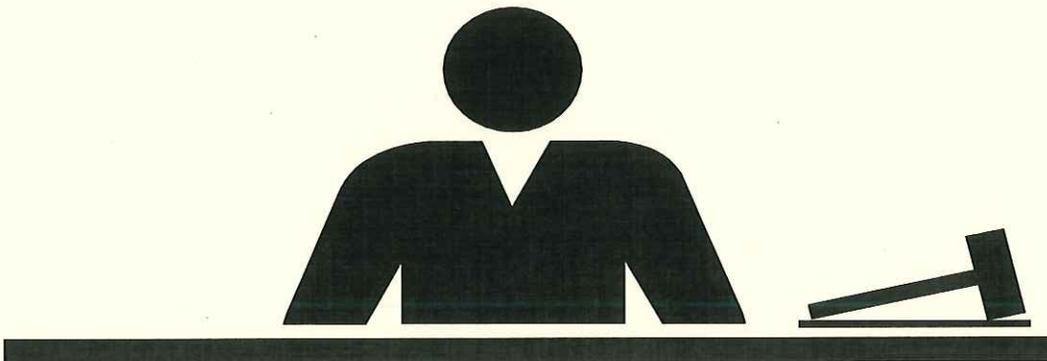
<u>Community Service Sites</u>	<u>County</u>
<i>Bliss of Lunenburg, L.L. C.</i>	<i>Lunenburg</i>
<i>Bridgeforth Manor Adult Care</i>	<i>Lunenburg</i>
<i>Lunenburg County Solid Waste Collection</i>	<i>Lunenburg</i>
<i>Meherrin Fire and Rescue</i>	<i>Lunenburg</i>
<i>Southside SPCA</i>	<i>Lunenburg</i>
<i>TPCC Food Pantry</i>	<i>Lunenburg</i>
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<i>Blackstone Goodwill</i>	<i>Nottoway</i>
<i>Blackstone Recreation Association</i>	<i>Nottoway</i>
<i>Crewel/Burkeville Recreation Association</i>	<i>Nottoway</i>
<i>Piedmont Senior Resources</i>	<i>Nottoway</i>
<i>Town of Blackstone</i>	<i>Nottoway</i>
<i>Town of Burkeville</i>	<i>Nottoway</i>
<i>White Bird Appaloosa Horse Rescue</i>	<i>Nottoway</i>
<hr/>	
<i>Area Rehabber's Klub</i>	<i>Powhatan</i>
<i>Goodwill</i>	<i>Powhatan</i>
<i>Habitat for Humanity</i>	<i>Powhatan</i>
<i>Hunter's Ridge Equestrian Center</i>	<i>Powhatan</i>
<i>Lonesome Dove Equestrian Center</i>	<i>Powhatan</i>
<i>Mesa Vista Therapeutics</i>	<i>Powhatan</i>
<i>Powhatan County Animal Control Division</i>	<i>Powhatan</i>
<i>Powhatan County Convenience Center</i>	<i>Powhatan</i>
<i>Powhatan County Sheriff's Department</i>	<i>Powhatan</i>
<hr/>	
<i>FACES Food Bank</i>	<i>Prince Edward</i>
<i>Farmville Fire Department</i>	<i>Prince Edward</i>
<i>Goodwill Industries</i>	<i>Prince Edward</i>
<i>Longwood Printing Services</i>	<i>Prince Edward</i>
<i>Longwood Visual Arts Center</i>	<i>Prince Edward</i>
<i>New Horizons Community Services</i>	<i>Prince Edward</i>
<i>Piedmont Regional Jail</i>	<i>Prince Edward</i>
<i>Southside S.P.C.A.</i>	<i>Prince Edward</i>
<i>Twin Lakes State Park</i>	<i>Prince Edward</i>

## OFFENDER SERVICES

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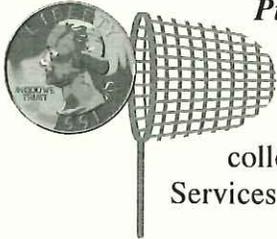
*Piedmont Court Services* provides the following services listed below:

- ✓ Collection of restitution and court costs
- ✓ Criminal History checks
- ✓ Identification of risk and need levels of offenders placed under supervision
- ✓ In-house counseling videotapes
- ✓ In-house Life Skills classes, including financial management/job seeking skills (Cognitive Behavior)
- ✓ In-house Shoplifting Prevention class (Cognitive Behavior)
- ✓ In-house Parenting class (Cognitive Behavior)
- ✓ Job placement referral
- ✓ Offender Supervision
- ✓ Random drug/alcohol testing
- ✓ Referral for continuing education (GED, Literacy)
- ✓ Referral for Emergency Services (*food, clothing, medical*)
- ✓ Referral for inpatient drug and/or alcohol treatment
- ✓ Referral for outpatient drug and/or alcohol treatment
- ✓ Referral for Short-term detox/Residential treatment-counseling, independent living skills
- ✓ Referral for substance abuse education, counseling
- ✓ Referral to local Community Services Boards for monitoring of medication, assessments, evaluation, and counseling/treatment
- ✓ Referral to the Department of Rehabilitative Services
- ✓ Referral to the Department of Social Services
- ✓ Referrals for counseling in anger control
- ✓ Referrals for counseling in parenting as requested by the court
- ✓ Screenings & Assessments
- ✓ Sex offender registry checks
- ✓ Shoplifter's Alternative Program
- ✓ Treatment Planning
- ✓ Visit to Lunenburg Correctional Center for male offenders
- ✓ Visit to the Virginia Correctional Center for Women for female offenders



## ACCOMPLISHMENTS/RECIDIVISM RATE

Offenders are required to give back to society by performing community service for public non-profit agencies, by repaying their victims with financial restitution, and by paying in full their court cost obligations. These accomplishments, also, are to help the offender develop a greater sense of responsibility.

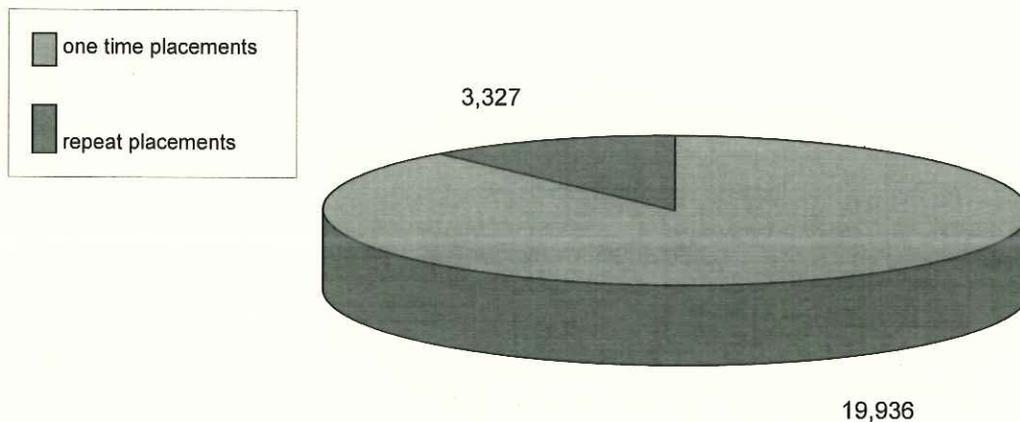


*Piedmont Court Services'* accomplishments for FY15-16 include having collected **\$41,481.07** in payments from offenders, which was credited toward outstanding *restitution*. Per DCJS' annual report for FY13-14, there are 37 local probation agencies statewide, serving 127 of 133 localities, and just under \$1.7 million was collected in restitution statewide in FY13-14. Per the Department of Criminal Justice Services in July 2016, their FY14-15 annual report is not yet available.

During FY13-14, *Piedmont Court Services* placed offenders at community service worksites who performed a total of **19,222 community service hours**. This number of hours, based on the \$7.25 minimum wage rate, is equivalent to \$139,359.50 in taxpayer dollars. There are 37 local probation agencies statewide, and the total of all community service performed statewide in FY13-14 was 458,845 hours. As of July 2016, the annual report for FY14-15 is not yet available, per the Department of Criminal Justice Services.

## PLACEMENTS/RECIDIVISM RATE

From the inception of *Piedmont Court Services* in October 1983 to June 30, 2016, **3,327** of the **23,263** offenders supervised by *Piedmont Court Services* were placed under our supervision on more than one occasion by the Circuit, General District, or Juvenile & Domestic Relations Courts in *Piedmont Court Services'* service area. The percentage of those repeat offenders supervised by *Piedmont Court Services* totaled **14.3%** of all probationers placed under our supervision during the past 33 years.



## PROGRAM SUCCESS MEASURED

One measure of success is determined by comparing the number of offenders successfully completing the program to the total number of cases closed. This is generally referred to as the "success rate". The success rate for Piedmont Court Services for FY15-16 was 76%.

### SUCCESS RATE CHART

*For Fiscal Year 2015-2016 by Month and Year*

*This rate is determined by using DCJS' formula for calculating an agency's success rate.*

MONTH	CLOSURES	SUCCESSFUL CLOSURES	PERCENT SUCCESSFUL
July 2015	53	46	87%
August 2015	62	47	76%
September 2015	48	40	83%
October 2015	61	50	82%
November 2015	74	58	78%
December 2015	62	53	85%
January 2016	51	38	74%
February 2016	69	49	71%
March 2016	62	41	66%
April 2016	72	54	75%
May 2016	53	39	73%
June 2016	65	44	68%
<b>ANNUAL</b>	<b>732</b>	<b>559</b>	<b>76%</b>

The number of cases supervised by each Probation Officer on June 30, 2016 is shown below. Monitored cases are not included.

Mays	3 felon	36 misdemeanants
Nash	1 felon	83 misdemeanants
Harding	0 felon	57 misdemeanants
Williams	7 felon	61 misdemeanants
Newman	5 felons	57 misdemeanants
Ayers	2 felons	72 misdemeanants
<b>TOTAL</b>	<b>18 felons</b>	<b>366 misdemeanants</b>

In addition, 10 monitored misdemeanants were being supervised by Probation Officers on June 30, 2016. "Monitored" offenders are those who are placed by courts within the nine (9) counties served by Piedmont Court Services, but who either live out of state, in an area not served by the Comprehensive Community Corrections Act, or do not meet the eligibility criteria for local probation supervision.

**OFFENSES**

The following list reflects the various types of offenses for those cases placed under *Piedmont Court Services*' supervision in FY 2015-2016:

**Piedmont Court Services' Placements from 9 Counties served:**

- Assault and Battery
- Bad Check
- Brandishing a Firearm
- Carry Concealed Weapon
- Contempt of Court
- Contributing to Delinquency of a Minor
- Credit Card Fraud
- Cruelty to Animals
- Destruction of Property
- Disorderly Conduct
- Drive without Operator's License
- Driving while Suspended
- DUI
- Elude Police
- Embezzlement
- Enter Property of Another
- Failure to Appear
- False Report to Police
- Grand Larceny
- Harassment by Computer
- Hit & Run
- Identity Theft
- Indecent Exposure
- Leave Scene of Accident
- Littering
- Obscene Language over Phone
- Obstruction of Justice
- Obtain Money by False Pretenses
- Petit Larceny
- Possession of Drug Paraphernalia
- Possession of Marijuana
- Probation Violation
- Receiving Stolen Property
- Reckless Driving
- Sell Alcohol to Minor
- Shoplifting
- Stalking
- Threaten by Phone
- Trespass
- Underage Possession of Alcohol
- Vandalism
- Violate Learner's Permit
- Violate Protective Order

▪ **Serious Incidents (may be charges only) During FY 2015-2016:**

Malicious Assault	1
Malicious Wounding	1
Murder	1
Suicide Attempt	3

▪ **Average Length of Supervision for *Piedmont Court Services*' Probation Supervision on June 30, 2016:**

7.7 months - State Offender  
5 months - Local Offender

## **OFFENSES (continued)**

In FY15-16, there were 77 cases transferred to *Piedmont Court Services* from other jurisdictions. Our agency accepted supervision from the following local probation agencies:

24 from Chesterfield*	3 from Colonial (Williamsburg)
1 from New River	1 from Fauquier*
2 from Northern Neck	2 from Halifax*
1 from Hampton-Newport News	9 from Henrico
3 from Loudoun	2 from Rockingham
10 from Mecklenburg	1 Virginia Beach
1 from New River*	1 Chesapeake
7 from OAR (Charlottesville)*	1 Middle Peninsula
5 from Richmond City	1 from Riverside (Prince George)*
2 from Rappahannock Regional Jail	1 from Fairfax

*\*Agencies serving more than one jurisdiction*

For those cases transferred to *Piedmont Court Services* from other local probation agencies and **closed** in FY15-16, the listing below is a sampling of the offenses for which they were under local probation supervision:

### **Closed Transfer-In Cases**

- **Assault and Batter** (Chesterfield, Colonial Heights, Chesapeake, OAR, Henrico, Halifax, RRJ, New River, Hampton/Newport News)
- **Capias – Probation Violation** (Chesterfield/Colonial Heights)
- **Contributing to Delinquency of a Minor** (Colonial CC)
- **Destruction of Property** (Mecklenburg)
- **Driving Under the Influence** (Halifax, Mecklenburg)
- **FTA** (Chesterfield)
- **False Report to Crime Investigation** (Northern Neck)
- **Inhale Drugs/Inducing Others**(OAR)
- **Obtain Money by False Pretenses** (Chesterfield)
- **Paraphernalia** (Henrico)
- **Petit Larceny** (Chesterfield, Henrico, Middle Peninsula, Mecklenburg)
- **Possession of Cocaine** (Richmond)
- **Possession of Controlled Substance** (Henrico, Loudoun)
- **Possession of Firearm by Convicted Felon; Concealed** (Richmond)
- **Possession of Marijuana** (Chesterfield/Colonial Heights, Northern Neck, Fauquier, Richmond, Loudon, Colonial CC, Mecklenburg)
- **Possession of OXY ( Henrico, Richmond)**
- **Possession of Schedule II Drug** (Riverside)
- **Receive Stolen Goods** (Chesterfield)
- **Shoplifting** (New River, Chesterfield/Colonial Heights, Mecklenburg, RRJ, Rockingham)
- **Trespassing** (OAR, Henrico)
- **Underage Possession of Alcohol** (Loudoun, VA Beach, Colonial CC, Chesterfield, Mecklenburg)

## DIVERSIONS AND SAVINGS TO TAXPAYERS

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As reported by the Va. Dept. of Corrections, the cost of incarcerating a state offender in a major institution is \$29,390 per year, including salaries; per the local jail, it costs \$16,001.60 per year, including salaries, or \$43.84 per day, to locally incarcerate an offender, excluding major medical costs. Based on the number of offenders placed under local probation supervision of Piedmont Court Services in Fiscal Year 2015-2016, the estimated incarceration costs, and the CCA program expenditures, the savings of taxpayer dollars are significant. These placements are from the nine counties of Amelia, Appomattox, Buckingham, Charlotte, Cumberland, Lunenburg, Nottoway, Powhatan and Prince Edward only.

▪ <b>12 Felons</b> – incarcerated for 1 year (Cost of Incarceration per year)	\$ 352,680.00
▪ <b>709 Misdemeanants</b> – incarcerated for only 1 month per year (Cost of Incarceration per year)	\$ 945,423.14
<b>TOTAL ESTIMATED COST OF INCARCERATION PER YEAR</b>	<b>\$ 1,298,103.14</b>
▪ <b>TOTAL FY 2015-2016 Expenditures from DCJS Grant</b>	<b>\$ 453,957.00</b>

**SAVINGS TO TAXPAYERS** **\$ 844,146.14**

**Note:** This total does not include the savings from not incarcerating the 68 misdemeanants & 9 felons that were transferred in from elsewhere in Virginia and supervised by Piedmont Court Services.



Savings of taxpayer dollars for FY 15-16 totaled \$ 844,146.14, based on the assumption that each state offender was diverted from serving, on average, a 12-month sentence and that each local offender was diverted from serving, on average, a 31-day sentence in jail.

Based on the minimum wage rate of \$7.25 per hour and 19,222 hours of community service having been performed, additional savings to taxpayers are very evident. Offenders, in FY15-16, performed community service work which totaled the equivalent of \$139,359.50.

Incarceration costs savings (\$844,146.14) combined with community service work hours (\$139,359.50) yielded a **total taxpayer savings of \$983,505.64.**

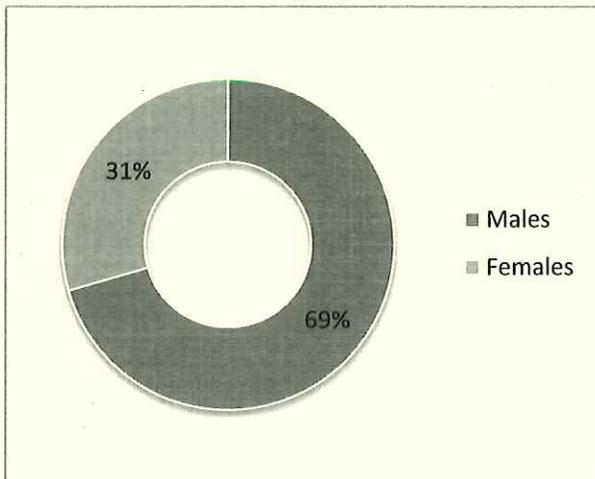
## FY 2015-2016 DEMOGRAPHICS

### Profile of Offenders Participating in this Program

These statistics are based on the cases/offenders closed in fiscal year 2015-16 for the catchment area of: Amelia, Appomattox, Buckingham, Charlotte, Cumberland, Lunenburg, Nottoway, Powhatan, and Prince Edward.

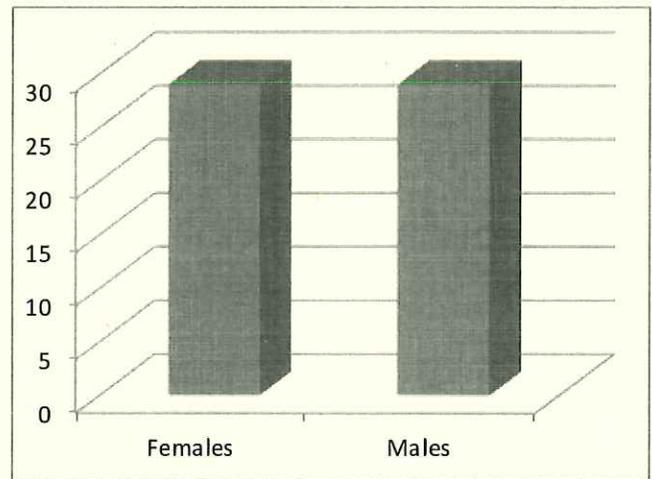
#### GENDER

Males 69%  
Females 31%



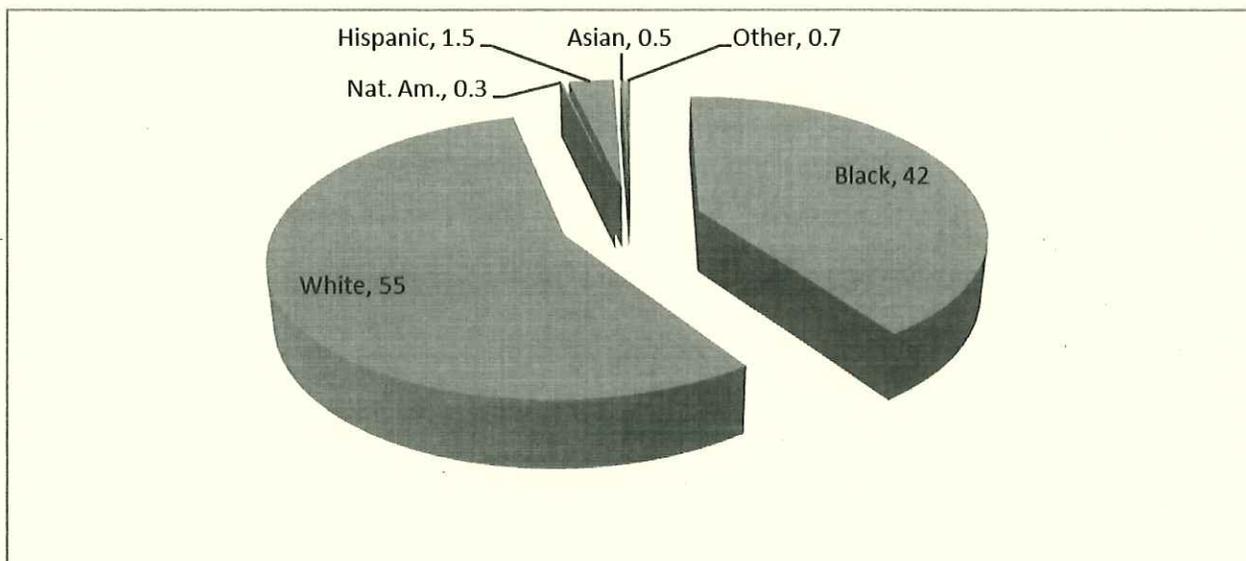
#### AVERAGE AGE

Males 30  
Females 35



#### RACE

White	55%	Black	42%
Hispanic	1.5%	Nat. Am.	0.3%
Asian	0.5%	Other	0.7%



## OFFENDER SUMMARIES

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### Case #1

On May 12, 2015, a 42-year-old male appeared in the Charlotte County Juvenile and Domestic Relations Court charged with Assault and Battery-Family Member, Brandish Firearm, Destruction of Property and Interfere with Telephone Communication. The charge of Assault and Battery-Family Member was taken under advisement for a period of twenty-four (24) months and the remaining charges were taken under advisement for twelve (12) months, under the following conditions: that he complete ninety-six (96) hours of community service under the supervision of Piedmont Court Services by August 15, 2015 and complete anger management counseling. He completed his community service on July 8, 2015. In addition, he completed anger management counseling with Crossroads on August 13, 2015. He paid in full his supervision fee to Piedmont Court Services. During the period of supervised probation, he missed only one (1) appointment with his Probation Officer. Upon completion of his court-ordered obligations, a letter was submitted to the court requesting that Piedmont Court Services be released from any further supervision in this case. The request was approved, and Piedmont Court Services closed this case as successful.

### Case #2

On March 8, 2015, a 29-year-old female appeared in the Charlotte County Circuit Court charged with Possession of Controlled Substance, a felony. The matter was taken under advisement for a period of twelve (12) months, under the following conditions: that she submit to random drug testing, complete one-hundred (100) hours of community service under the supervision of Piedmont Court Services and complete a substance abuse assessment and follow any recommended treatment or education. On September 30, 2015, a violation report was submitted to the court due to the fact that she had failed to complete any community service. During the period of probation, she did not have any positive tests for illegal drugs, and she was compliant with her substance abuse counseling with Crossroads. On January 27, 2016, she appeared in the Charlotte County Circuit Court on a show cause for probation violation. The case was continued until April 20, 2016 for her to complete her community service; however, she failed to complete any community service hours. On April 20, 2016, she was found guilty of the charge of Possession of Controlled Substance and, following a pre-sentence report, she was sentenced to five (5) years in the Department of Corrections, with all time suspended, and placed under the supervision of Adult Probation and Parole. She owes \$150.00 to Piedmont Court Services for her supervision fee.

### Case #3

On July 24, 2015, a 24-year-old male appeared in the Prince Edward Circuit Court on a charge of Petit Larceny. His was found guilty of the charge and received a 12-month suspended sentence on the condition that he complete 100 hours of community service under the supervision of Piedmont Court Services. He did not complete the community service hours by the due date, and a violation was sent to court. After the violation was sent, he completed the remaining community service hours at Meherrin Fire & Rescue. On May 25, 2016, he appeared before the judge, and the show cause was dismissed on the condition that he pay court costs. On May 25, 2016, he paid his supervision fee, and the case was closed as successful.

**OFFENDER SUMMARIES (continued)**

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**Case #4**

On September 28, 2015, a 28-year-old male appeared in Prince Edward General District Court on a charge of Possession of Marijuana. His case was taken under advisement for 12 months for him to complete 24 hours of community service, submit to random drug screens and complete substance abuse education under the supervision of Piedmont Court Services. He tested positive for marijuana on December 8, 2015. He did not complete any of the community service hours or the substance abuse education by the due date. A violation report was sent to the court. He appeared before the judge on December 1, 2016, and was found guilty of Possession of Marijuana. He paid his supervision fee, and his case was closed as unsuccessful.

**Case #5**

On December 9, 2015, an 18-year-old male appeared in the Nottoway General District Court on a charge of Possession of Marijuana. His case was taken under advisement for 12 months for him to complete 24 hours of community service and submit to random drug screens under the supervision of Piedmont Court Services. On March 14, 2016, he completed all of the community service hours at Goodwill. All of his drug and alcohol screens were negative for illegal substances. He paid his supervision fee, and his case was closed as successful on June 16, 2016.

**Case #6**

On February 5, 2016, a 22-year-old female appeared in the Buckingham General District Court on a charge of Driving Suspended. She received a 30-day suspended sentence on the condition that she complete 25 hours of community service under the supervision of Piedmont Court Services. On February 26<sup>th</sup>, she completed all of the community service hours at COPPC Thrift Store. She paid her supervision fee, and her case was closed as successful.

**Case #7**

On October 21, 2015, a 35-year-old male appeared in the Appomattox Circuit Court on a felony charge of Unlawful Wounding. He was sentenced to five (5) years incarceration with the Virginia Department of Corrections, all suspended, under the following conditions: complete one-hundred (100) hours of community service under the supervision of Piedmont Court Services. On February 3, 2016, he completed one-hundred (100) hours of community service at the Salvation Army. He has paid in full his supervision fee. Permission was granted by the judge to close his case as successful on March 25, 2016.

**Case #8**

On November 19, 2015, a 46-year-old male appeared in the Cumberland General District Court on a charge of Assault and Batter. He was sentenced to six (6) months in jail, with all suspended, under the following conditions: complete 25 hours of community service and pay restitution in the amount of \$4,244.24 at the rate of \$200.00 per month. He completed the 25 hours of community service at the Cumberland Volunteer Fire Department on March 13, 2016 and, as of March 17, 2016, he paid in full the balance of restitution. He, also, paid in full his supervision fee to Piedmont Court Services. His case was closed as successful on March 18, 2016.

**OFFENDER SUMMARIES (continued)**

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**Case #9**

On November 4, 2015, an 18-year-old male appeared in Appomattox General District Court on a charge of Possession of Marijuana. The charge was taken under advisement for twelve (12) months, on the condition that he complete twenty-four (24) hours of community service, complete a drug education program and submit to random drug screens under the supervision of Piedmont Court Services. He completed the community service on February 6, 2016 and the drug education program on April 5, 2016. He, also, paid in full his supervision fee, and all of his drug screens were negative for all illegal substances. His case was closed as successful on May 5, 2016.

**Case #10**

On March 24, 2016, a 28-year-old female appeared in Cumberland General District Court on charge of Driving without a License. She was sentenced to 90 days in jail, all suspended, under the condition that she complete 35 hours of community service under the supervision of Piedmont Court Services. She completed the community service at Buckingham Parks & Recreation on June 5, 2016 and paid in full her supervision fee to Piedmont Court Services. On June 13, 2016, her case was closed as successful.

**Case #11**

On July 28, 2015 an 18-year-old male appeared in Powhatan General District Court on a charge of Possession of Marijuana. The defendant was given the First Offender's Program in which his case was taken under advisement for a period of twelve (12) months under the following conditions: the defendant completes twenty-four (24) hours of community service, completes substance abuse education/counseling and submits to random drug screens under the supervision of Piedmont Court Services. On October 16, 2015, he completed twenty-four (24) hours of community service at the Powhatan Convenience Center. On December 16, 2015, he completed his substance abuse counseling. During his period of supervised probation, he tested negative for all illegal substances and paid in full his supervision fee to Piedmont Court Services. On January 28, 2016, the case was closed as successful.

**Case #12**

On October 21, 2016 a 46-year-old female appeared in Lunenburg General District Court for a charge of DUI. She was sentenced to 12 months in jail, with all time suspended on the condition that she complete 50 hours of community service under the supervision of Piedmont Court Services. After several months of no community service being completed, she was violated and returned to court. On April 13, 2016, she appeared in court for a show cause hearing. At that time, she was found guilty of the Show Cause and was given a fine. In addition, she failed to pay her supervision fee to Piedmont Court Services. The case was closed as unsuccessful.

**Case #13**

On August 20, 2015, a 31-year-old female appeared in Lunenburg Juvenile and Domestic Relations Court for a charge of Assault and Batter on a Family Member. At that time, her case was taken under advisement for twenty-four (24) months upon the condition she completes anger management and substance abuse counseling under the supervision of Piedmont Court Services. In January of 2016, she successfully completed her anger management, and in June 2016, she successfully completed her substance abuse counseling. On May 9, 2016, she reported to her Probation Officer that she received a

## OFFENDER SUMMARIES *(continued)*

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new charge of Driving on a Suspended License in Lunenburg County. On June 22, 2016, she appeared in Lunenburg General District Court for the charge of Driving on a Suspended License. At that time, the charge was dismissed. In addition, she paid in full her supervision fee to Piedmont Court Services. With approval from the judge and the commonwealth's attorney, her case was closed as successful.

### **Case #14**

On July 17, a 28-year-old male appeared in Lunenburg Circuit Court for a charge of Possession of a Schedule I or II Controlled Substance; namely, Methamphetamine. At that time, his case was taken under advisement for a period of twelve (12) months upon the following conditions: complete one hundred (100) hours of community service, enroll in and successfully complete substance abuse counseling and submit to random drug and alcohol screens under the supervision of Piedmont Court Services. On January 28, 2016, a Violation Report was submitted to the court because the offender did not complete his community service and substance abuse counseling due to being incarcerated for pending felony charges out of Prince Edward and Appomattox counties. On May 2, 2016, he appeared in Lunenburg Circuit Court for a show cause hearing. At that time, the show cause was continued to await the outcome of his pending charges in Prince Edward and Appomattox counties. On June 8, 2016, he was found guilty of two (2) counts of Distribution of Methamphetamine in Prince Edward County. He was sentenced to a total of 3 years in jail for those charges. On June 28, 2016, he reappeared in Lunenburg Circuit Court for a show cause hearing. At that time, the show cause was dismissed on cost, and he was found guilty of the underlying charge of Possession of a Schedule I or II Controlled Substance; namely, Methamphetamine. He did not pay his supervision fee. He was given ninety (90) days in jail and required to complete probation with State Probation and Parole upon his release from incarceration. Piedmont Court Services was released from supervision, and the case was closed as unsuccessful.

### **Case #15**

On August 4, 2015, a 67-year-old female was placed by the Amelia General District Court on probation supervision with Piedmont Court Services. She was convicted of Allow Person with Suspended/Revoked License to Drive and sentenced to 30 days in jail, with all time suspended, on the condition that she perform 20 hours of community by February 6, 2016. She completed her community service at the Amelia Christmas Mother organization. Payment of her supervision fee is in question, as the offender contends, in writing, that she did pay the \$125. supervision fee; however, there is no written verification by the supervising Probation Officer that the fee was ever paid. A debt card was sent to the offender, but payment has yet to be received by Piedmont Court Services. The offender successfully completed the community service, and the case was closed as successful.

### **Case #16**

On Sept. 8, 2015, a 47-year-old male was placed by the Amelia General District Court on probation supervision with Piedmont Court Services. His charge was Possession of Marijuana which was taken under advisement for six (6) months, on the condition that he perform 24 hours of community service, complete a substance abuse assessment and treatment as deemed appropriate by the assessment and submit to random drug testing. The offender completed all 24 hours of community service for the County of Amelia on 10-2-15. His drug tests were negative throughout supervision. He maintained employment while on supervision and paid in full his \$125. supervision fee. Having completed the court-ordered obligations, his case was closed as successful in March 2016.

From: [Taylor Harvie](#)  
To: [Prina Chudasama](#); [Elye Sook](#); [Fairy Amos](#)  
Subject: FY2017 Litter Grant Award Letter  
Date: Tuesday, October 11, 2016 3:42:42 PM  
Attachments: [AmeliaDEQ.org](#)  
[AmeliaDEQ.org](#)

FYI

From: Chudasama, Prina (DEQ) [mailto:Prina.Chudasama@deq.virginia.gov]  
Sent: Tuesday, October 11, 2016 3:07 PM  
To: Taylor Harvie <Taylor.harvie@ameliacova.com>  
Subject: FY2017 Litter Grant Award Letter



COMMONWEALTH of VIRGINIA  
DEPARTMENT OF ENVIRONMENTAL QUALITY

City Joseph Ward  
Department of Natural Resources

Street address: 629 East Main Street, Richmond, Virginia 23219  
Mailing address: P.O. Box 1105, Richmond, Virginia 23216  
[www.deq.virginia.gov](http://www.deq.virginia.gov)

David K. Paylor  
Director  
(804) 698-4020  
1-800-595-5462

October 11, 2016

Mr. A. Taylor Harvie  
Administrator, County of Amelia  
P.O. Box A  
Amelia, VA 23002

Dear Mr. Harvie,

I am pleased to inform you that a grant award of **\$6,192.00** has been approved for the **County of Amelia** Litter Prevention and Recycling Program activities for the period July 1, 2016 to June 30, 2017. Processing of the grant awards is underway, and a payment for this amount should be received within the next two weeks if funds can be transferred electronically (EDI) or in thirty days if processing by check is required.

If you have any questions or need additional information, please contact Prina Chudasama at [prina.chudasama@deq.virginia.gov](mailto:prina.chudasama@deq.virginia.gov) or at (804)698-4159.

Sincerely,

A handwritten signature in black ink, appearing to read 'Sanjay Thirunagari'.

Sanjay Thirunagari  
Manager, Recycling and Litter Programs  
Division of Land Protection & Revitalization

Cc: Grant file

**Amelia County Animal Control  
Quarterly Activity Report  
July-Sept., 2016**

	<b>July</b>	<b>August</b>	<b>Sept.</b>	<b>Total</b>
<b>General Calls</b>	186	195	138	519
<b>Service Calls</b>	36	49	37	122
completed	36	49	37	122
open	0	0	0	0

**Received**

<b>Stray Animals</b>				
dogs/puppies	16	20	9	45
cats/kittens	1	8	2	11
hybrid canines	0	0	0	0
equine	0	0	0	0
livestock	0	0	0	0
poultry	0	0	0	0
<b>Surrendered</b>				
dogs/puppies	6	3	11	20
cats/kittens	16	5	20	41
hybrid canines	0	0	0	0
equine	0	0	0	0
livestock	0	0	0	0
poultry	0	0	0	0
<b>Seized</b>	0	0	0	0
<b>Abandoned</b>	0	0	0	0
<b>Received from another shelter</b>	2	1	3	6

**Disposition**

<b>Released/ owner</b>				
dogs/puppies	1	4	0	5
cats/kittens	0	0	0	0
hybrid canines	0	0	0	0
equine	0	0	0	0
livestock	0	0	0	0
poultry	0	0	0	0

**Adopted**

dogs/puppies	2	1	7	10
cats/kittens	3	1	9	13
hybrid canines	0	0	0	0
equine	0	0	0	0
livestock	0	0	0	0
poultry	0	0	0	0
other companion animals				

**Transferred/Rescued**

dogs/puppies	16	18	12	46
cats/kittens	12	7	13	32
hybrid canines	0	0	0	0
equine	0	0	0	0
livestock	0	0	0	0
poultry	0	0	0	0

**Euthanized**

dogs/puppies	5	1	3	9
cats/kittens	2	1	0	3
hybrid canines	0	0	0	0
equine	0	0	0	0
livestock	0	0	0	0
poultry	0	0	0	0

**Died in shelter**

0	4	1	5
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**Enforcement**

<b>Warnings</b>	30	30	25	85
<b>Days in Court</b>	0	0	0	0
<b>Summons Issued</b>	0	0	0	0
misdemeanors	0	0	0	0
felonies	0	0	0	0

**Miles Traveled**

1523	1873	2468	5864
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**Animal Bites**

0	3	0	3
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**BUILDING/SEPTIC/ZONING REPORT 2017**

Mo/Yr	Dwel	Est. Const. Cost	Permit Cost	Mob. Home	Est. Const. Cost	Permit Cost	Corr	Est. Const. Cost	Permit Cost	Add/Ren Access.	Est. Const. Cost	Permit Cost	Zoning Permit	Septic Permit	Permit Cost
Jul-15	7	1,247,310.00	5,604.85	0	0.00	0.00	1	1,000.00	105.00	40	248,880.00	4564.80	0	8	200.00
Jul-16	7	1,372,140.00	6,258.25	0	0.00	0.00	3	166,100.00	1,959.00	31	167,614.00	3347.00	1	3	75.00
Aug-15	3	182,540.00	1,417.80	0	0.00	0.00	0	0.00	0.00	40	305,280.88	4478.40	4	6	150.00
Aug-16	9	1,547,190.00	6,646.51	0	0.00	0.00	1	18,000.00	200.00	41	250,495.67	4017.74	1	5	125.00
Sep-15	6	1,506,360.00	6,477.60	0	0.00	0.00	1	0.00	50.00	38	184,139.85	3738.80	2	2	50.00
Sep-16	5	992,460.00	4,908.00	1	72,960.00	331.00	1	27,000.00	290.00	38	224,654.47	4977.00	2	5	125.00
Oct-15															
Oct-16															
Nov-15															
Nov-16															
Dec-15															
Dec-16															
Jan-16															
Jan-17															
Feb-16															
Feb-17															
Mar-16															
Mar-17															
Apr-16															
Apr-17															
May-16															
May-17															
Jun-16															
Jun-17															
Total-16	7	1,247,310.00	5,604.85	0	0.00	0.00	1	1,000.00	105.00	40	248,880.00	4564.80	6	16	400.00
Total-17	21	3,911,790.00	17,812.76	1	0.00	0.00	5	166,100.00	2,449.00	110	642,764.14	12341.74	4	13	325.00

Note: Estimated costs are given by the applicant and are not assessed values. Zoning permits are only issued for agricultural structures where no permit fee is required. Sub permits are included in Additions/Renovations/Accessories.

**BOARD OF SUPERVISORS**

**FRANKLIN D. HARRIS**

CHAIRMAN  
Election District 5

**THOMAS R. GLEASON**

Election District 1

**JUDY M. JONES**

VICE CHAIRMAN  
Election District 2

**RALPH A. WHITAKER, JR.**

Election District 3

**CARROLL E. BARNARD**

Election District 4



16360 Dunn Street, Suite 101  
Post Office Box A  
Amelia Court House, Virginia 23002

**A. TAYLOR HARVIE, III**  
COUNTY ADMINISTRATOR

Telephone: (804) 561-3039  
Facsimile: (804) 561-6039  
Website: [www.ameliacova.com](http://www.ameliacova.com)

**TO:** Mr. A. Taylor Harvie III, County Administrator

**FROM:** Raymond A. York, Director *RAY*  
Patty C. Averett, Landfill Inspector *PCA*  
Department of Environmental Management

**DATE:** October 7, 2016

**2016 THIRD QUARTER PROGRESS REPORT**

**SUBJECTS:** NOTES OF INTEREST - MAPLEWOOD LANDFILL – HOUSEHOLD HAZARDOUS WASTE PICKUP - COUNTY LANDFILL – SOLID WASTE ORDINANCE ENFORCEMENT – LITTER CONTROL - BIOSOLIDS

**NOTES OF INTEREST:**

The Maplewood landfill continues to receive the Duke Energy coal ash/contaminated soil contract by rail.

During September, Waste Management (WM) contractors installed a lateral gas collection expansion, eight new gas wells and an expansion of the gas forcemain.

WM moved their regular MSW working face back to the front of the landfill during September in order to take advantage of additional airspace achieved through settlement of the landfill.

**MAPLEWOOD LANDFILL:**

The host fees payable to Amelia County for solid waste brought to the Maplewood landfill during the third quarter of 2016 totaled \$1,195,589.93 (July: \$330,805.44 for 101,129.42 tons; August: \$462,173.12 for 134,329.19 tons; September: \$402,611.37 for 118,104.71 tons).

Ingenco revenues for the quarter totaled \$3,487.76 (July = \$1,368.21; August = \$1,274.97; September = \$844.58).

Waste delivered to the Maplewood landfill by rail totaled 78,590 tons for July, 106,668 tons for August and 95,050 tons for September.

The Virginia Department of Environmental Quality (VDEQ) performed a compliance inspection of the Maplewood landfill on Friday, September 16<sup>th</sup>. The resulting report stated “During the inspection no apparent violations of SWP 540 or the VSWMR were observed.”

**MISSION OF THE BOARD OF SUPERVISORS**

To provide open responsive leadership for the County of Amelia and improve the quality of life for all the citizens.

WM contractors performed 3<sup>rd</sup> quarter sampling of groundwater and surface water during July at the Maplewood landfill as required. We will review and file the results of this sampling event when we receive them.

WM continued their methane gas monitoring at the Maplewood landfill during the 3<sup>rd</sup> quarter of 2016. This monitoring is performed on a monthly basis to insure that no landfill gas is migrating beyond the landfill boundary. No gas was detected during these sampling events.

#### HOUSEHOLD HAZARDOUS WASTE PICKUP:

During September, a licensed hazardous waste disposal company contracted by WM picked up for disposal the household hazardous wastes that we have collected from Amelia County citizens. WM generously provides for the proper disposal of these materials at no charge to Amelia County or its residents.

#### COUNTY LANDFILL:

We continue to monitor the old county landfill and sample the landfill gas and groundwater until it reaches compliance with the VDEQ regulations.

#### SOLID WASTE ORDINANCE VIOLATION INSPECTIONS:

We continue to investigate complaints about violations of the County's Solid Waste Ordinance and work to resolve them.

#### LITTER CONTROL:

Patty decorated a litter control and prevention educational booth at this year's Amelia County Fair with giveaways such as automobile litter bags, pencils made from recycled paper money, brochures about recycling in the county and magnets with the trash collection site hours. We also provided recycling bins and trash boxes for the fair and WM provided a roll-off trash bin for the fair's waste.

The Piedmont Regional Jail continues to assist the county by having inmates pick up litter along Amelia's roads & highways, and sends us other crews as needed to assist in special projects.

#### BIOSOLIDS:

During the third quarter Biosolids were spread at several farms throughout the County. No invoices were submitted to the VDEQ.



**Amelia County**  
**Department of Emergency Management**



**Memo To:** Amelia County Board of Supervisors

**Memo From:** Kent Emerson, Director of Emergency Management

**Subject:** Emergency Management Quarterly Report

**Date:** October 11, 2016

The Department of Emergency Management coordinates a comprehensive emergency management program for Amelia County. This program includes preparedness, response, recovery, and mitigation activities. In order to achieve these goals, the Department plans, organizes, equips, trains, and exercises with all the agencies of Amelia County with a responsibility for emergency preparedness. The Department also coordinates with other local jurisdictions as well as other regional emergency services entities.

Below, you will find a summary of emergency management activities completed during the past quarter. Please let me know if you have any questions or concerns.

**GRANTS**

- **FY16 Virginia E-911 Services Board PSAP Grant Program:** The Amelia Co. Dept. of Emergency Management is working with the Dept. of Community Development, Commissioner of Revenue, Sheriff's Office, and other local agencies to apply for this grant program. This funding will be used to start the development of a geographic information system (GIS) that can be used by all county departments, as well as the public. This grant application has been submitted for the amount of \$125,150. It is a 100% grant; no match required. We were notified on January 8, 2015 that this grant application was approved. This project has begun. Timmons is the contractor working with us on this project. The project is scheduled for completion October 2016.
- **FY18 Virginia E-911 Services Board PSAP Grant Program:** The Amelia County Dept. of Emergency Management and Amelia County Sheriff's Office submitted a proposal for this competitive grant program. **This project will be to correct and update the GIS and addressing data for the county.** These proposals will not be awarded until early 2017.
- **2015 Supplemental Local Emergency Management Performance Grant (LEMPG):** **Amelia County submitted a project proposal for this competitive grant opportunity. We were successful in our grant proposal and should be receiving this grant funding soon. This project proposal will fund over \$14,000 for equipment for active shooter response.**



## Amelia County Department of Emergency Management



- **2016 Local Emergency Management Performance Grant (LEMPG):** Amelia County received an allocation of \$7,500 in grant funding for this program. This funding will be used primarily for software in used in the Emergency Operations Center.
- **FY16 State Homeland Security Program (SHSP) Grant:** Amelia County is participating, along with several jurisdictions within the Commonwealth Regional Council, in a competitive grant proposal. The purpose of this project would be to increase public safety radio system coverage in the various jurisdictions. **This regional grant proposal was not successful.**

### SIGNIFICANT INCIDENTS

- During the past quarter, there were a number of weather events impacting the county. Aside from transportation problems and limited power outages (related to rain and flooding), there were no significant impacts to the county.
- **The Director of Emergency Management, as a member of the Central Virginia All Hazards Incident Management Team, participated in the planning and execution of the U. S. Vice Presidential Debate held at Longwood University.**



### TRAINING/EXERCISES

- The Dept. of Emergency Management continues to conduct CPR and First Aid training for county staff.
- The Dept. of Emergency Management continues to deliver hazardous materials training to Sheriff's Office dispatch personnel. This also includes training in response procedures developed through the Amelia County Emergency Services Committee.
- The Dept. of Emergency Management is assisting the Fire Dept. with upcoming training opportunities, including incident command, hazardous materials, and firefighter training.
- The Director of Emergency Management is assisting in the development of the VDEM Regional emergency exercise for this region. This exercise will involve the development of a Family Assistance Center template plan that can be used by jurisdictions in the region to develop their own plans. This exercise will be held later this year.



## Amelia County Department of Emergency Management



- The Director of Emergency Management attended annual regional pipeline training hosted by representatives from area pipeline operators.
- The Director of Emergency Management, as a member of the Central Virginia All Hazards Incident Management Team, participated in a regional Commonwealth of Virginia emergency exercise in Pulaski County. This exercise tested the ability of the Commonwealth to support a large scale flash flooding incident including dive rescue, structural collapse, and ground search and rescue assets.
- The Director of Emergency Management, along with staff from the Amelia Co. Vol. Fire Dept., attended Advanced Radiological Incident Operations training course sponsored by FEMA in September.
- The Director of Emergency Management participated with other local jurisdictions in a public health emergency exercise sponsored by the Piedmont Health District in August.
- The Dept. of Emergency Management is hosted an emergency exercise for the state Civil Air Patrol and other state search and rescue resources. This exercise was held in July.

### OTHER ACTIVITIES

- **Emergency Support Function #1 – Transportation**

The Director of Emergency Management continues to assist other agencies in the region by assisting with training for the new National Traffic Incident Management Responder Training Program.

The Director of Emergency Management participates as a member of the Central Virginia Traffic Incident Management Committee.

- **Emergency Support Function #2 – Communications**

The Director of Emergency Management continues to renew and consolidate the FCC licenses for all the public safety agencies within the county. The goal is to have all licenses maintained through one office, as opposed to each agency maintaining their own. These activities continue.

The Director of Emergency Management is working with representatives of the Virginia Radio Cache (located in Lunenburg Co.) to complete needed programming work on the radio system of the Fire Dept. and Emergency Squad. By working with the Lunenburg Radio Cache, rather than a vendor, we will be able to save several thousand dollars to complete this work.



## Amelia County Department of Emergency Management



The Director of Emergency Management has been given the responsibility of oversight of the public safety radio system of Amelia County. The Dept. of Emergency Management will now be responsible for management and maintenance of the system.

The Department of Emergency Management is working with a group of other jurisdictions within the Commonwealth Regional Council to discuss ongoing public safety radio coverage issues within each jurisdiction in hopes of finding common areas for improvement.

The Department of Emergency Management and Amelia County Sheriff's Office have moved to a new vendor for the County's Emergency Notification System (sometimes referred to as Reverse 911). All citizens are encouraged to sign up for this free service. There is a link for this on the County's website.



- **Emergency Support Function #3 – Public Works and Engineering**

The Dept. of Emergency Management routinely provides support to the Dept. of Public Works in the manner of printing diagrams, maps and other large documents used by their department.

The Director of Emergency Management is working with the Public Works Dept. to begin the project of installation of an emergency generator at the High School, which is the county's primary emergency shelter.

- **Emergency Support Function #4 – Firefighting**

The Dept. of Emergency Management continues to assist the Fire Department by field calls from the public and other entities. The Dept. of Emergency Management routinely provides information to insurance companies seeking to insure property in Amelia County. This information includes fire department response protocols, capabilities, distances to fire houses, hydrants, and other water sources.

The Director of Emergency Management is assisting the Fire Department, and Emergency Squad, with the new process of accepting new volunteers. The new state requirements for volunteers require that new applicants be fingerprinted and undergo a federal background check. After much time spent investigation previous problems with this process, the Director of Emergency Management has developed a procedure for new volunteer fingerprinting that works for all agencies involved, which include the Fire Department, Emergency Squad, and Sheriff's Office.

- **Emergency Support Function #5 – Emergency Management**

The Dept. of Emergency Management, in conjunction with the Sheriff's Office, Fire Department and Emergency Squad, has begun working on tactical response procedures for the agencies to follow during a major response. Some of the hazards discussed



## Amelia County Department of Emergency Management



initially include tornado, hurricane, winter storm, missing/lost persons, and hazardous materials incidents. These agencies will continue to meet regularly to further develop the procedures. Procedures have been developed for:

- Missing/Lost Persons Response – completed
- Tornado Response – completed
- Hurricane Response – completed
- Damage Assessment – in process
- Mass Casualty Incident Response – completed
- Suspicious Substance Response – completed
- Crime Scene Guidelines – completed
- Public Information Management – completed
- Helicopter Response Protocol – completed
- Rail Emergency Response Procedures – completed
- Pipeline Emergency Response Procedures – completed
- Volunteer Reception Center Procedures – completed
- Traffic Incident Management – completed
- Dam Failure - completed

Additional procedures are being worked on, for the following:

- Active Shooter Response
- Disaster Recovery
- Damage Assessment
- Shelter Operations

The Director of Emergency Management continues to attend monthly meetings of the Central Virginia Emergency Management Alliance.

The Director of Emergency Management continues to attend the quarterly meeting of the Central Virginia All-Hazards Incident Management Team. The Director of Emergency Management has been appointed a Deputy Program Manager for the regional team. The experience gained by this regional team is invaluable and provides experiences which will of benefit to all of central Virginia in future disasters. We have signed an MOU between Amelia County and Chesterfield County (as the financial agent for the CVAHIMT). This will allow Amelia County to receive financial reimbursement for our staff working with the CVAHIMT during activations.

The Director of Emergency Management continues to attend the bi-monthly meeting of the RPAC-I, which is responsible for coordinating the emergency communications with this region of the state.

The Director of Emergency Management continues to chair the Amelia County Emergency Services Committee, which is comprised of membership from the Sheriff's Office, Fire Department, Emergency Squad, County Administrator, and Board of Supervisors.



## Amelia County Department of Emergency Management



The Director of Emergency Management has begun work with other regional stakeholders of the Commonwealth Regional Council (CRC) to update the Regional Hazard Mitigation Plan. This is being funded through a grant to the CRC.

**The Director of Emergency Management recently served the Commonwealth of Virginia as a Subject Matter Expert reviewer for the annual State Homeland Security Program (SHSP) grant proposals. All SHSP grant proposals have to be reviewed by regional SMEs to verify that they meet the regional initiatives decided upon by all localities within the region.**

**The Director of Emergency Management attended a function of Appomattox County thanking all the emergency responders that assisted that county during the tornados of February.**

**The Director of Emergency Management attended the Virginia Emergency Management Fall Forum, which is a grant requirement, in September.**

- **Emergency Support Function #6 – Mass Care, Emergency Assistance, Housing, and Human Services**

The Director of Emergency Management, in conjunction with the Dept. of Social Services, is developing a Shelter Operations Procedure Manual. This document will aid in the planning and operations of emergency shelters in Amelia County.

The Director of Emergency Management is working with the Public Works Dept. to begin the project of installation of an emergency generator at the High School, which is the county's primary emergency shelter.

- **Emergency Support Function #7 – Logistics Management and Resource Support**

No activity.

- **Emergency Support Function #8 – Public Health and Medical**

The Dept. of Emergency Management is assisting the Amelia Emergency Squad, through the Amelia County Emergency Services Committee, to develop and enhance their mutual aid agreements and memorandums of understanding for the provision of emergency medical care.

The Director of Emergency Management is working with the Piedmont Health District to update the County's plan to dispense medical countermeasures to our population in the event of a public health emergency.

- **Emergency Support Function #9 – Search and Rescue**



## Amelia County Department of Emergency Management



The Dept. of Emergency Management has obtained new client/server based software to aid in the management of missing person search operations. The software is Internet based, with software clients installed any Android or iPhone. The software should aid in communications and management of search activities in the future.

The Dept. of Emergency Management hosted an emergency exercise for the state Civil Air Patrol and other state search and rescue resources. This exercise was held in July.

- **Emergency Support Function #10 – Oil and Hazardous Materials Response**

No activity.

- **Emergency Support Function #11 – Agriculture and Natural Resources**

The Director of Emergency Management is working with Extension Service staff to include their agricultural damage assessment processes into a county-wide damage assessment procedure document that will be a reference for all damage assessment activities within the county.

- **Emergency Support Function #12 – Energy**

No activity.

- **Emergency Support Function #13 – Public Safety and Security**

The Dept. of Emergency Management is working with the Sheriff's Office on training opportunities.

The Dept. of Emergency Management routinely provides support to the Sheriff's Office in the manner of printing maps and other large documents used by the Sheriff's Office and Commonwealth's Attorney during court cases.

The Dept. of Emergency Management continues to assist the Sheriff's Office as needed with activities related to grants, the Dispatch Center, and radio system issues.

- **Emergency Support Function #14 – Long-Term Community Recovery**

The Director of Emergency Management is working with other local personnel who were involved in the February Tornadoes response within the state to capture lessons learned, both in the tornado response, and the recovery activities of the aftermath. These lessons will be captured in a new Recovery Procedure document to guide us in the future.

- **Emergency Support Function #15 – External Affairs**

The Director of Emergency Management developed a Public Information Management procedure. This procedure will be used to provide guidance during emergency incidents with respect to notifying the public with needed information.



**Amelia County  
Department of Emergency Management**



<http://www.facebook.com/ameliacountyemergencymanagement>



# Amelia County Department of Emergency Management

## Definition, Vision, Mission, Principles

### Definition

Emergency management is the managerial function charged with creating the framework within which communities reduce vulnerability to hazards and cope with disasters.

### Vision

Amelia County Department of Emergency Management seeks to promote a safer, less vulnerable community with the capacity to cope with hazards and disasters.

### Mission

Amelia County Department of Emergency Management protects the community by coordinating and integrating all activities necessary to build, sustain, and improve the capability to mitigate against, prepare for, respond to, and recover from threatened or actual natural disasters, acts of terrorism, or other man-made disasters.

### Principles

Amelia County Department of Emergency Management shall be:

1. **Comprehensive** — considering and taking into account all hazards, all phases, all stakeholders and all impacts relevant to disasters.
2. **Progressive** — anticipating future disasters and taking preventive and preparatory measures to build a disaster-resistant and disaster-resilient community.
3. **Risk-Driven** — using sound risk management principles (hazard identification, risk analysis, and impact analysis) in assigning priorities and resources.
4. **Integrated** — ensuring unity of effort among all levels of government and all elements of the community.
5. **Collaborative** — creating and sustaining broad and sincere relationships among individuals and organizations to encourage trust, advocate a team atmosphere, build consensus, and facilitate communication.
6. **Coordinated** — synchronizing the activities of all relevant stakeholders to achieve a common purpose.
7. **Flexible** — using creative and innovative approaches in solving disaster challenges.
8. **Professional** — valuing a science and knowledge-based approach based on education, training, experience, ethical practice, public stewardship and continuous improvement.

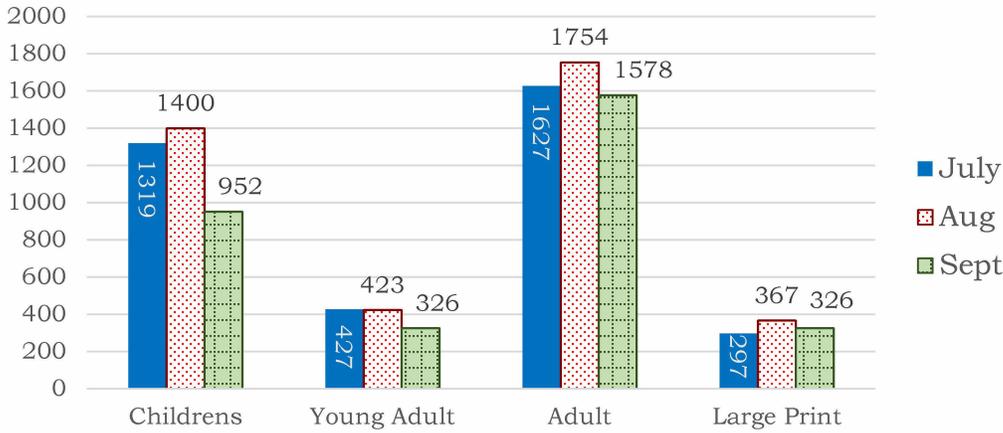




# JAMES L. HAMNER PUBLIC LIBRARY

1ST QUARTER REPORT ~ FY2017

### 1st Quarter Materials Borrowed

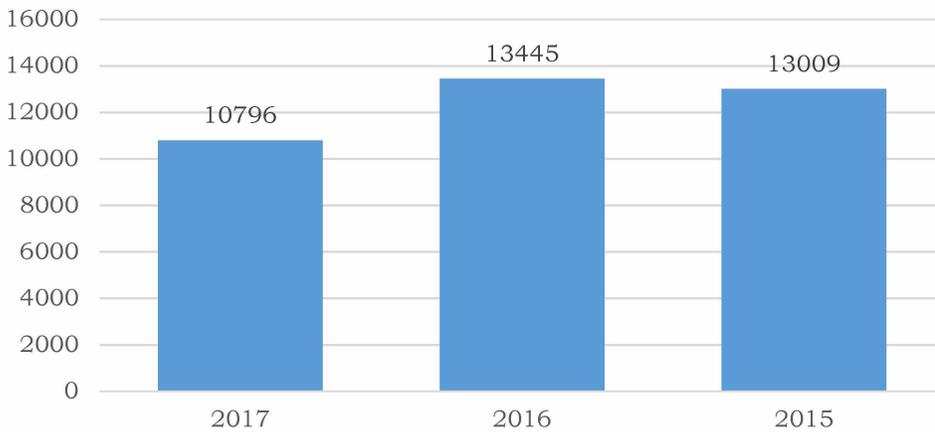


For the first quarter we circulated 10,796 items which includes 519 electronic materials. So far for this quarter regular print materials accounted for 78% of the total checkouts while audiovisual made up 22% of the non e-material checkouts.



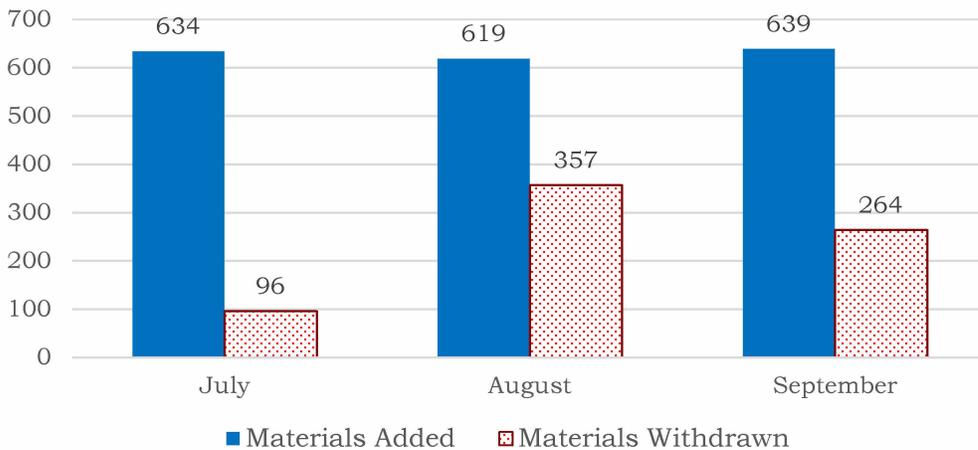
We lost some ground in our year to date checkout totals as we are 20% down from last year. Continued understaffing and the inclement weather at the end of the quarter may be contributing to the decline. In looking at breakdown of daily statistics for September shows a difference of over 400 in visits between the first half of the month and the end as well as a difference of over 100 checkouts.

### YTD Materials Borrowed Comparison



## Collection Statistics

### 1st Qtr. Materials Added vs Withdrawn



We are continuing to weed the Large Print section to ease the overcrowding on the shelves.



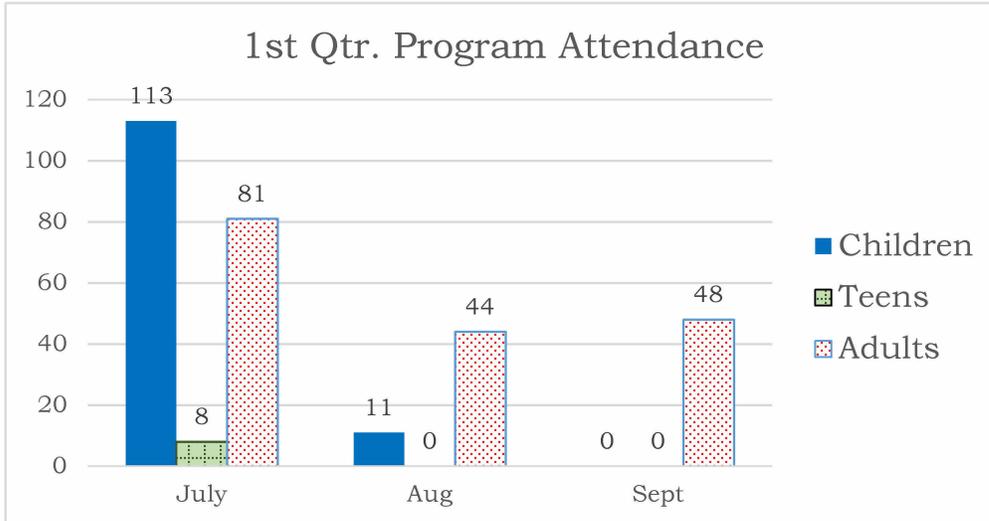
For this quarter we are continuing to add records for the electronic materials to our catalog. In addition to the over 550 print materials, we added over 1300 e-materials to our system.



# JAMES L. HAMNER PUBLIC LIBRARY

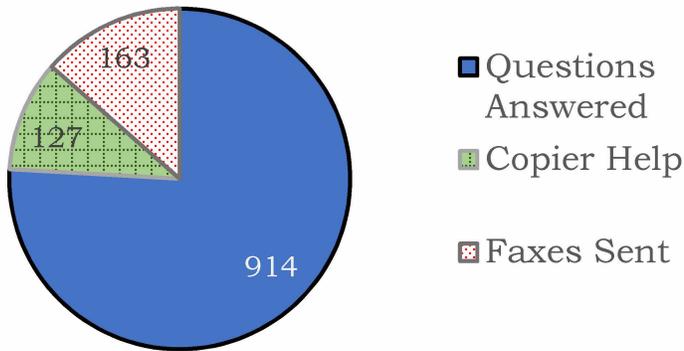
1ST QUARTER REPORT ~ FY2017

## Library Usage



We have changed our story time for the young children to the second Saturday morning at 10:30 and continue to provide one geared for the older crowd on Tuesdays. In addition, the Chess Club will start again in October on the 2nd and 4th Wednesdays at 6:00. We are also partnering with the Extension Office to offer health and wellness programs for teens in October.

## 1st Quarter Time Usage



Foot traffic has been steady this quarter. 12,793 visits were recorded. For the first quarter, we, on average, answered 12 questions per day, sent 1.6 faxes and helped two patrons with copies.

### Save the Dates:

Board Meeting  
 Executive Committee  
 Friendly Bookstore  
 Library Open

Nov. 15th at 7:00  
 Nov. 9th at 4:30  
 Every Saturday 10:00 - 1:00  
 Nov. 11th Veterans Day

# JAMES L. HAMNER PUBLIC LIBRARY

1ST QUARTER E-BOOK USAGE  
FY2017

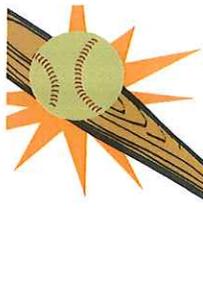
## e-Book Usage

### Consortium Overall

*\*reflects ALL activity,  
not just that of Hamner Library*

### Hamner Library

	<u>1st Quarter</u>	<u>YTD</u>	<u>1st Quarter</u>	<u>YTD</u>
<b>Purchased Titles</b>				
Audiobooks	74	74	0	0
eBooks	462	462	17	17
Music	0	0	0	0
Videos	0	0	0	0
<b>Total:</b>	<b>536</b>	<b>536</b>	<b>17</b>	<b>17</b>
<b>Checkouts</b>				
Audiobooks	3407	3407	112	112
eBooks	17206	17206	404	404
Music	0	0	1	1
Videos	152	152	2	2
<b>Total:</b>	<b>20765</b>	<b>20765</b>	<b>519</b>	<b>519</b>
<b>Holds</b>				
Audiobooks	778	778	15	15
eBooks	4236	4236	93	93
Music	0	0	0	0
Videos	0	0	0	0
<b>Total:</b>	<b>5014</b>	<b>5014</b>	<b>108</b>	<b>108</b>
<b>New Registrations</b>	527	527	12	12
<b>Average Wait Period</b>	34.23	N/A	15.8	N/A
<b>Free Book Downloads</b>	0	0	<i>no ability to break out</i>	
<b>Magazine Checkout</b>	N/A	N/A	0	0



# AMELIA COUNTY PARKS & RECREATION

P. O. Box A, 16330 Dunn Street

Amelia Virginia 23002

Glen B. Wilkerson, Director

## BOARD REPORT OCTOBER – NOVEMBER – DECEMBER 2016



**Indoor Walking**- hours are from 7am until 11am; continuing activity.

**Open Gym** from 11:00 am until 3:30 pm Monday, Wednesday and Friday, unless otherwise stated. The gym is also used by Amelia High School uses the gym each week Monday, Thursday and Friday for practice 3:30pm – 6:00pm. Amelia Academy uses the gym each Tuesday and Wednesday for practice 3:30pm-5:30pm

**Pickleball** hours are from 11:30am until 3pm Tuesday and Thursday, in the gym. We currently have 3 courts available for play. Paddles and balls are supplied, cost \$1.00 per day.

**Weight Room** - started new hours from 7am until close of business; Monday through Friday, continuing used throughout the year.

**Zumba Exercise** class – hours are 5pm until 6pm; continuing activity.

**TNT Fitness Program Class #1** – hours are from 9am until 10am Tuesday and Thursday the cost is \$36.00 per month. Instructor has group and individual workout experiences to fit each participant.

**TNT Fitness Program Class #2** – hours are from 10am until 11am Tuesday and Thursday it is offered to all county employees and their families. Instructor has group and individual workout experiences to fit each participant.

**Youth Football & Cheerleading** registrations have started on May 15<sup>th</sup>, 2016 and continued through September 7<sup>th</sup>, 2016. Games are held each Saturday morning starting at 10am Flag (5-7 yo), 11am Minor (8-9 yo) 12noon Junior Varsity (10-11 yo) and 1pm Varsity (12-13 yo).

**Fall FC Amelia Soccer** started taking registrations on June 15<sup>th</sup>, 2016 and continued through September 20<sup>th</sup>, 2016. We have game on Saturday for teams ranging from U-6, U-8, U-10, U-12 and U-15. U-8 and U-12.

**Christmas Mother** will setup and distribute toys December 15<sup>th</sup> and 16<sup>th</sup>, 2016. This program is sponsored by Amelia Bulletin Monitor, along with thousands of toys being distributed for over 500 children in our community. The Christmas Mother Committee has again provided joy to our local youth and given them the best things you can receive on Christmas day, FUN and HAPPINESS.

**Youth Basketball and Cheerleading** is taking registrations starting September 15<sup>th</sup>, 2016 and will continue through November 18<sup>th</sup>, 2016. Team Placement November 12<sup>TH</sup> and 19<sup>TH</sup>, 2016. Season is scheduled to start December 10<sup>th</sup>, 2016 with youth ages 4-5 yos, 6-7 yos, 8-9-10 yos, and 11-12 yos.

**Youth Volleyball** registrations will begin on November 14<sup>th</sup>, 2016 and continue through December. Elementary (3<sup>RD</sup> grade through 5<sup>th</sup> grade), Middle (6<sup>th</sup> grade through 8<sup>th</sup> grade) and High School (9<sup>th</sup> grade through 12<sup>th</sup> grade) girls the opportunity to gain more experience in volleyball to compete at their next level of play.

**Futsal Indoor FC Amelia Soccer** started taking registrations on September 19th, 2016 and continued through December. Games are held on Saturday at the High School. We have teams ranging from U-8, U-10, U-12, U-15 and U-18.

We have continued to receive request for the use of the building for birthday parties, receptions, and meeting space for other organizations. Currently we have 7 permanent assigned groups meeting at **ACP&R**. Groups meeting the following days:

**Seniors** – meet every other Tuesday from 10am until noon

**Church** meeting each Sunday morning from 10am until 1pm.

### **NEW PROGRAMS FOR NEXT QUARTER JANUARY – FEBRUARY – MARCH 2017**

- The 13<sup>th</sup> Annual **Snowflake Ball** will be held on January 14<sup>th</sup>, 2017 from 7pm to 11pm. This is our annual appreciation for volunteer's sponsors and coaches. The following program volunteers will be honored. Hope to see you there, dinner, music and door prizes. Tickets Single \$15.00 couple \$25.00. The following volunteers of each of these activities will be honored.

**Basketball**

**Cheer BASKETBALL**

**Soccer INDOOR**

**Football**

**Soccer FALL**

**Softball**

**Cheer FOOTBALL**

**Soccer SPRING**

**Community Service Awards**

- **Women's Volleyball League** will be taking registration for this Winter Season through the month of January through March Women 18 and up are eligible season starts in January 11, 2016/ Adult Women's Volleyball started September 7<sup>th</sup>, 2016 games are held each Wednesday from 7pm until 10pm, and Sunday from 1pm until 6pm.
- **Spring Soccer** registrations started January 16, 2017 and will continue through February.
- **Dixie Girl's Spring Softball** registrations started January 16, 2017 and will continue through the month of February 28<sup>th</sup>, 2017.
- **James River Southside Football League** rules meeting for 2017 will be held on March 16<sup>th</sup>, 2017 at 7pm with all counties (*Amelia Buckingham, Brunswick, Charlotte, Cumberland, Emporia, Lunenburg, Nottoway, Prince Edward, and South Hill*).
- **Men's Basketball** is currently taking teams for this Winter League.
- **Fun In The Sun** starting to take applications for camp on March 1<sup>st</sup>, 2017.
- **Women, Church and Men's Adult Softball** taking teams through the month April.
- **Summer League Basketball for High School, Middle School and High School will be** taking teams through the month April.
- **Clinics and camps** for summer taking registrations for Baseball, softball, soccer, cheerleading, football, wrestling, wrestling, volleyball, tennis and basketball, dates and time to be announced later when received by instructors.

### **FUNDRAISERS**

Concession, raffle tickets, clinics, umbrella sales, skating, dances, movies, donut sales, cups, tee shirts, vending, bus trips, jersey sales, car wash, bake sales, funnel cake sales, yard sale, popcorn, snow cones, Pepsi bottle sales, ice cream, camps, and giveaways.

Sincerely,

Glen B. Wilkerson, **Director**

# Amelia County Public Works

## Quarterly Report

July 1, 2016 through September30, 2016

### **Utilities:**

- Stacy Stang reported \$ 88,564.62 was collected for water and sewer services during the quarter.
- Utilities were located for 15 Miss Utility of Virginia tickets.
- Water levels in the county's 5 production wells dropped slightly over the period. This is a normal trend for this time period.
- The routine water and wastewater samples were collected and monthly reports were submitted for compliance.
- Two new customers were added to the Water and Sewer systems.
- Eugene Poe and Tom Morris continued working on the grease reduction program for the wastewater treatment system with semi-annual cleaning of the Bolo and Russell Grove pumpstations.

### **General:**

- Tim Wright and Stacy Stang completed preparations for the Public Works Building to become a licensed Commonwealth of Virginia Vehicle Safety Inspection Station. Once the State completes the certification process, county vehicles will be inspected in-house.
- Dustin Milliner began his duties as a part-time maintenance worker. Dustin has caught on quickly and is able to handle the grass cutting operations without direct supervision.
- On September 5, 2016, Cameron Haney left the position of part-time custodial worker to begin his service with the United States Marine Corp.
- Nick Melendez and Tommy Poore continued their duties in the custodial department under the supervision of Jerry Williams and Stacy Stang.

### **Projects:**

**Well Exploration-** Emory and Garret Groundwater Investigations, LLC completed the drilling of exploratory well AME-X4B. Additional testing is scheduled for the fall of 2016 to determine if the 40GPM can be used for a production well.

**Tennis Court Upgrades-** No Change. On hold pending further direction on the proposed skate park.

**Industrial Park Expansion-** Dickerson Construction LLC has completed the project. This project should be closed out before January 1, 2017.

**Smack's Creek Force main Replacement-** - Dickerson Construction LLC has completed the project. This project should be closed out before January 1, 2017.

**Sherriff's Office Upgrades** - No change. This project is on hold pending the implementation of the Amelia County Building Space Needs Assessment.

**War Memorial Building Handicap Upgrade-** Castle Heights Construction has completed 99% of the project. The project is expected to be completed and closed out by Decemeber 1, 2016.

**Courthouse ADA Parking Improvements-** Castle Heights Construction has completed 95% of the project. The project is expected to be completed and closed out by Decemeber 1, 2016.

**Skateboard Park-** No Change. The project is on hold pending further direction.

**Bathroom Upgrades, County Park-** No Change. This project was put on hold to allow the Public Works staff time to work on the GBC project. We have began working on the preliminary design for the project.

**Goodes Bridge Center Building Upgrades-** Roof Services Corporation has completed 82% of the exterior upgrades and roof replacement. Borum Electric has completed 90% of the HVAC upgrades. Atlantic Construction Services completed the interior wall construction. The Public Works staff led by Jerry Williams has rewired and upgraded 80% of the building electrical system. Marshall Martin Sr. has led the staff during construction and repair of the office space. Ron Atkins Jr. has led the painting projects for the interior portions of the building. The inmate workforce has cleaned the construction debris from the building on several occasions.

**Fire Department Paving Project-** No Change. B&B Consultants Inc. has completed the design for all 5 sites. Funding for phase II of the project will be available July 1, 2016.

**Water Tank Study-** No change. The county has contracted with B&B Consultants to study the most cost effective way to add a second tank to the water system. The study will include cost associated with refurbishing and utilizing the GBC Tank.

**Emergency Generator, High School Shelter-** No Change. Representatives of B&B Consultants Inc. are currently evaluating the possibility of eliminating the need for one of the proposed generators. Once this determination has been made they will begin the electrical design.

**AMELIA COURT HOUSE SANITARY DISTRICT  
Quarterly Summary Report**

\*\*\*\*\*

**Meter Readings**

Meters Read 440 Most Recent Date Completed 10/6/16

Avg Water Used 3, 282, 017 – Avg Water Sold 2, 635, 860 – Avg Unmetered 25, 896

Avg Accounted for 87%

Sanitary District Representative Daniel Bong

Missed Readings n/a Date Assigned n/a Date Completed n/a

Assigned (Billing Office) [Signature]

Public Works Director Approval \_\_\_\_\_

\*\*\*\*\*

**FINANCE DEPARTMENT (BILLING)**

Monthly Accounts (Billed) 440 + (14) Flat = Total 454

Avg Mthly \$\$ Billed 30,905.00

Authorized (Billing) [Signature]

\*\*\*\*\*

**TREASURER'S OFFICE (COLLECTIONS)**

Avg Monthly Accounts (Paid) 388 Avg Mthly \$\$ 29,521.54 Collected

County Treasurer Camela J. Conyers

\*\*\*\*\*

Final Report Completed  Yes  No Date Completed 10/12/16

Sanitary District Manager Approval Taylor Henricks

COMMENTS

**AMELIA COURT HOUSE SANITARY DISTRICT**  
**Quarterly Summary Report**

**Meters Read monthly: 440**

**Avg. Water Sold 2,635,860**

**Avg. Water used not sold 25,896**

**Avg. Water accounted for 2,661,756 or 87 %**

**Accounts billed monthly: 454**

**Avg. monthly billing: \$30,905.00**

**Avg. monthly collections: \$29,521.54 accounts**

**% accounts over 60 days past due as of 10/10/16 \*\* 2 % (note report done just before cut off process)**

**\*\*This percentage may differ depending on the time of the month the report is done. IE if the report is done at the beginning of the month, just after aging, the percent will be higher than just after the cut off process.**

*Amelia County Sheriffs Office  
Monthly Statistical Report  
July - Sept 2016*

**I. Calls for Service**

a. Sheriff's Department	<b>2818</b>
- Total E911 calls dispatched	<b>906</b>
b. Fire Department	<b>453</b>

Total Responses	Company 1	176
	Company 2	51
	Company 3	85
	Company 4	97
	Company 5	44

c. Medical Calls	<b>453</b>
- Rescue Squad	425
- Mutual Aid	28
d. State Police	<b>194</b>
e. Fish and Game	<b>3</b>
f. Animal Control	<b>86</b>
g. Other	<b>32</b>

**II. Communications Telephone Activity**

	Calls Answered	Calls Abandoned
9-1-1 Wireline	399	147
9-1-1 Wireless	865	
9-1-1 Unknown Incoming	10699	
Total	<b>11963</b>	<b>147</b>

Percentage of all 9-1-1 calls abandoned by caller  
(disconnected by caller prior to answer) **11.63%**

**III. Civil Process Served**

**921**

**IV. Criminal Papers Served**

**175**

Felony Warrants	59
Misdemeanor Warrants	116

**V. Criminal & Traffic Summons**

**433**

Criminal Summons	33
Uniform Summons	400

**VI. DWI Arrests**

**8**

**VI. Parking Violations**

\* These numbers are counted in the total Civil Process

a. Parking Viol Handicap	0
b. Parking Viol Fire Lane	0
c. Parking Viol Non Disig Area	1
d. Parking Viol 15' Fire Hydrant	0
e. Parking Viol 15' Emerg Bldg Ent	0
f. Parking Viol Intersection	0
g. Parking Viol Prohibited by sign	0