



BOARD OF SUPERVISORS' MEETING

WEDNESDAY, JULY 20, 2016

REGULAR MEETING

7:00 P.M.

AGENDA
COUNTY OF AMELIA BOARD OF SUPERVISORS
GENERAL DISTRICT COURTROOM
WEDNESDAY, JULY 20, 2016

REGULAR MEETING
7:00 P.M.

1. CALL TO ORDER/DETERMINATION OF QUORUM-CHAIRMAN

- A. Invocation and Pledge of Allegiance
- B. Approve/Amend Board Agenda
- C. Approval of Minutes
- D. Financial Reports

2. PUBLIC COMMENTS

3. STAFF/COMMITTEES/ORGANIZATION REPORTS AND PRESENTATIONS

- A. Virginia Department of Transportation – Monthly Status Report
- B. Center for Innovative Technology Presentation

4. DEPARTMENT OF COMMUNITY DEVELOPMENT

- A. Public Hearing-Amelia County Sanitary District Facility Fee Reduction
- B. Public Hearing-Property Transfer to Industrial Development Authority

5. OLD/NEW BUSINESS

- A. Southern Dominion Health System, Inc. Letter of Support Request
- B. PPTRA Resolution
- C. Special Event Permit-Homecoming Parade
- D. Special Event Permit-Homecoming Bon Fire
- E. Special Event Permit-Truck and Tractor Pull
- F. Committee Appointments

6. CONSENT AGENDA

- A. County Administrator's Report
- B. Board of Supervisors' Comments/Reports

7. CLOSED MEETING – Section 2.2-3711, Code of Virginia, 1950, as amended

8. MOTION TO ADJOURN OR CONTINUE MEETING

BOARD OF SUPERVISORS
FRANKLIN D. HARRIS
CHAIRMAN
Election District 5
THOMAS R. GLEASON
Election District 1
JUDY M. JONES
Vice-Chairman
Election District 2
RALPH A. WHITAKER, JR.
Election District 3
CARROLL E. BARNARD
Election District 4



A. TAYLOR HARVIE, III
COUNTY ADMINISTRATOR

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July 6, 2016

TO: Honorable Members of the County of Amelia Board of Supervisors
FROM: A. Taylor Harvie, III
SUBJECT: Regular Meeting – Wednesday, July 20, 2016 @ 7:00 P.M.
General District Courtroom, County of Amelia Courthouse

CALL TO ORDER/DETERMINATION OF QUORUM-CHAIRMAN

INVOCATION AND PLEDGE OF ALLEGIANCE

APPROVE/AMEND AGENDA

APPROVAL OF MINUTES

Item #1

- June 15, 2016 Regular Meeting
 - June 18, 2012 Regular Meeting
-
-

APPROVAL OF FINANCIAL REPORTS

Treasurer's June 2016 Accountability Balance Sheet

Item #2

Revenue Reports for June 2016

Item #3

Expenditures Report for June 2016

Item #4

AP Check Register (Bills Having Been Paid) June 2016

Item #5

PUBLIC COMMENTS

STAFF/COMMITTEES/ORGANIZATIONAL REPORTS AND PRESENTATIONS

1. VDOT Monthly Status Report

Item #6

David Whitaker, Director of Planning and Zoning will present the monthly status report of VDOT activities in Amelia County.

A copy of the report is included in the Board Book.

2. Center for Innovative Technology

Sandie Terry, Vice President of Center for Innovative Technology, will give a presentation on the process of bringing Broadband to Amelia County.

DEPARTMENT OF COMMUNITY DEVELOPMENT

1. Sanitary District Facility Fee Reduction-Public Hearing on Amended Ordinance **Item # 7**

David Whitaker, Director of Community Development submitted a recommendation to continue reduced fee rates for Amelia County Sanitary District through August 31, 2019.

A draft copy of the amended Fee and Rate Schedule Ordinance is included in your Board Book.

2. Property Transfer to Industrial Development Authority-Public Hearing **Item #8**

To allow the IDA to conduct business directly with perspective clients for development of the Industrial Park, it is requested that ownership of 4 parcels (Tax Map 32-1-6-E; Tax map 32-1-6; Tax Map 32-1-4B; and Tax Map 32-1-7) be transferred from the County to the IDA.

A copy of the Summary Report and Resolution is included in your Board Book.

OLD/NEW BUSINESS

1. Southern Dominion Health System, Inc.- Letter of Support **Item #9**

The Southern Dominion Health System, Inc. has requested a letter expressing support for their application to apply for continued funding as required every three (3) years.

A copy of the request along with the letter of support is included in your Board Book.

2. Personal Property Tax Relief Act (PPTRA) Resolution

Item # 10

The percentage of discount for 2016 bills per County Tax Ordinance has been determined to be 38.5% for all qualified vehicles up to an assessed value of \$20,000.00

A copy of the letter and Resolution from Commission of the Revenue is included in your Board Book

3. Special Event Permit-Homecoming Parade

Item # 11

An application has been received to hold the 2016 Homecoming Parade on September 29, 2016 from 5pm until 6pm beginning on Wayside Ave. and ending at Otterburn Road.

A copy of the application is included in your Board Book.

4. Special Event Permit-Homecoming Bon Fire

Item # 12

An application has been received to hold the 2016 Homecoming Bon Fire on September 29, 2016 at Tom Scott Park from 6pm until 10pm.

A copy of the application is included in your Board Book.

5. Special Event Permit-Truck and Tractor Pull

Item # 13

An application has been received to hold a Truck and Tractor Pull on August 13, 2016 from 8am until 12 midnight at Tom Scott Park.

A copy of the application is included in your Board Book.

6. Committee Appointments

The following Committee Appointments expired June 30, 2016:

Amelia Day Committee (2 Year Term)

Alvin J. Scott-District 4

Industrial Development Authority (4 Year Term)

Paul Wilson-District 5

James L Hamner Public Library Board of Trustees (4 Year Term)

Jennifer Jones-District 1
Donna K. McKinney-District 3
Heather C. Vaughan-District 5

Maplewood Landfill Advisory Committee (4 Year Term)

Helen Warriner-Burke-District 4

CONSENT AGENDA

COUNTY ADMINISTRATOR’S REPORT

1. Waste Management of Virginia

Item #14

The Host Fee check from Waste Management for the month of June is \$341,941.19. The total for FY2016 is \$1,921,473.17 a monthly average of \$160,122.76.

2. UI Rates from Workforce Development Board

Item #15

Included in your Board Book is the UI Rate’s monthly report for April 2016.

3. James L. Hamner Library Marshall Bullock Summer Reading Program

Item #16

Library Director, Jill Hames has made available the Marshall Bullock Reading Program schedule.

A copy of the calendar is included in your Board Book.

4. Amelia County Public Animal Shelter Facility Inspection

Item # 17

Included in your Board Book are the results from the May 18, 2016 inspection of the Amelia Animal Shelter.

5. World War II 75th Anniversary

Item #18

The Virginia World War I and World War II Commemoration Commission has been created to plan, develop and carry out program and events to commemorate the 100th anniversary of World War I and the 75th anniversary of World War II.

Your Board Book includes more detailed information.

6. Adjustments to the FY2016 Budget

Item #19

Pursuant to Section 1.j of the FY 2016 Budget Resolution, adjustments to the FY2016 budget were approved by the County Administrator. The adjustments are included in your Board Book for review and no further action is necessary.

7. Southside Virginia Community College Newsletter

Item #20

The June 2016 SVCC Newsletter is included in your Board Book for your review.

BOARD MEMBERS COMMENTS/REPORTS

District 1 – The Honorable Thomas R. Gleason

District 2 – The Honorable Judy M. Jones

District 3 –The Honorable Ralph A. Whitaker, Jr.

District 4 – The Honorable Carroll E. Barnard

District 5 – The Honorable Franklin D. Harris

MOTION TO ADJOURN/CONTINUE MEETING

Quarterly Reports

- Animal Control
- Attorney- **Not included**
- Building/Septic/Zoning
- Emergency Management
- Environmental Management
- Extension Office-**Not included**
- James L. Hamner Public Library
- Parks and Recreation-**Not included**
- Public Works
- Sheriff's Department

VIRGINIA: AT A REGULAR MEETING OF THE COUNTY OF AMELIA BOARD OF SUPERVISORS HELD IN THE GENERAL DISTRICT COURTROOM OF THE COUNTY OF AMELIA COURTHOUSE ON WEDNESDAY, JUNE 15, 2016.

PRESENT:	THOMAS R. GLEASON	District 1
	JUDY M. JONES	District 2
	RALPH A. WHITAKER, JR.	District 3
	CARROLL E. BARNARD	District 4
	FRANKLIN D. HARRIS	District 5

Board of Supervisors

TAYLOR HARVIE, III, County Administrator
DAVID WHITAKER, Planning and Zoning
ROGER WILEY, County Attorney
CARLA CAVE, Finance Director
BRENDA ARTHUR, Administrative Assistant

Chairman Harris called the June 15, 2016 Regular Meeting of the County of Amelia Board of Supervisors to order at 7:00 P.M. and determined there was a quorum present with all five members in attendance.

Supervisor Whitaker offered the invocation, and everyone was invited to join in the Pledge of Allegiance.

APPROVE/AMEND AGENDA

The Agenda was amended to include 2 Supplemental Appropriations and Amelia County Sanitary District Facility Fee Reduction. The amended agenda was unanimously approved on a motion by Supervisor Jones.

APPROVAL OF MINUTES

The following minutes were unanimously approved on a motion by Supervisor Jones.

- May 18, 2016 Regular Meeting

APPROVAL OF TREASURER'S MAY 2016 ACCOUNTABILITY BALANCE SHEET

The Treasurer's May 2016 Accountability Balance Sheet was unanimously approved on a motion by Supervisor Whitaker.

APPROVAL OF TREASURER’S MAY 2016 REVENUE SUMMARY

The Treasurer’s May 2016 Revenue Summary Report was unanimously approved on a motion by Supervisor Jones.

APPROVAL OF EXPENDITURES REPORT FOR MAY 2016

The Expenditures Report for May 2016 was unanimously approved on a motion by Supervisor Gleason.

APPROVAL OF AP CHECK REGISTER (BILLS HAVING BEEN PAID)-MAY 2016

The AP Check Register for May 2016 was unanimously approved on a motion by Supervisor Whitaker.

PUBLIC COMMENTS

No one came forward to address the Board during the Public Comments.

STAFF/COMMITTEES/ORGANIZATIONAL REPORTS AND PRESENTATIONS

1. Monthly VDOT Status Report

David Whitaker, Director of Planning and Zoning, gave the VDOT report regarding activity in the County. He reported that VDOT was fixing Reed Rock Road. They have started tar and gravel on West Bunker Hill Road and shaping has begun on Egglestetton and Bell Road. Mowing on 360 has begun and secondary roads will follow. At the request of Supervisor Jones, Mr. Whitaker went over the timeline for the matching funds from the Revenue Sharing Program.

OLD/NEW BUSINESS

1. Special Event Permit-Jeep Show Fundraiser

An application to hold a Jeep Show Fundraiser on August 6, 2016 was unanimously approved on a motion by Supervisor Barnard.

2. Special Event Permit-Amelia County Fair

An application to hold the annual Amelia County Fair in September was unanimously approved on a motion by Supervisor Whitaker.

3. Committee Appointments

On a motion by Supervisor Jones, the following re-appointments were unanimously approved for the Amelia Day Committee to serve a 2 year term:

Bekki Morris
Sherri L. Warren
Joy Garrett
Mary Anne Griles
Ginger Martinez

On a motion by Supervisor Whitaker, Dr. Henry J. Featherston was re-appointed to the Industrial Development Authority for a 4 year term.

Two appointments for the James L Hamner Library Board of Trustees were eliminated. Two members will need to be re-appointed at the July BOS meeting.

On a motion by Supervisor Whitaker, the Board unanimously approved the re-appointment of Supervisor Jones for a one year term with STEPS, Inc.

4. Request for Proposal-Amelia County Broadband

County Administrator, Taylor Harvie reported on responses to the Request for Information concerning Broadband in the County. He reported the July's Board meeting will include a presentation. He encouraged everyone to take the survey "*RU Online*" that can be found on the County website. No action was needed.

5. Letter of Support for Regional Emergency Communication Grant

The Commonwealth Regional Council (CRC) is proposing to purchase and erect 8 Communication Towers in the counties of Amelia, Charlotte, Lunenburg and Prince Edward to eradicate "dead zones" for emergency communications. The Board unanimously approved to send a Letter of Support on a motion by Supervisor Gleason.

6. Dr. Jack McKinley-Amelia County Schools

Dr. Jack McKinley addressed the Board to introduce J. William Midkiff as Amelia County Public Schools Director of Finance and update the Board on the current year's budget. He told the Board there was no need for additional funding for the FY2016 budget at this time.

7. Constitutional Officer's Salaries

During the May BOS meeting, there was discussion regarding the constitutional officer's salaries. The Board deferred action until this June meeting. Taylor Harvie told the Board he had spoken with Lee Harrison and suggested the Board allow him to speak on behalf of other constitutional officers. Lee Harrison spoke on behalf of the Treasurer, the Sheriff, the Clerk of

the Circuit Court and himself. He said they appreciated the support the Board had given them and recognizes that everyone must work as a team for the betterment of the taxpayer. They were there to offer assistance to solve the salary issue, and realize that a policy should be established and are willing to work with the Board on any policy regarding salaries for constitutional officers.

On a motion by Supervisor Jones, the Board of Supervisors entered in to a closed session pursuant to §2.2-3711-A-1.

The Board returned to open session on a motion by Supervisor Jones. On a motion by Supervisor Whitaker, the Board Certified the following:

NOW, THEREFORE, BE IT RESOLVED that the County of Amelia Board of Supervisors hereby certifies that to the best of each member’s knowledge, (1) only public business matters lawfully exempted from open meeting requirements under the Virginia Freedom of Information Act were heard, discussed or considered in the closed meeting to which this certification applies, and (2) only such public business matters, as were identified in the motion by which the closed meeting was convened, were heard, discussed or considered in the meeting to which this certification applies.

The motion carried by a roll call vote of 5-0 recorded as follows:

VOTE:	AYES:	NAYS:	NONE
	District 1 – Supervisor Gleason District 2 – Supervisor Jones District 3 – Supervisor Whitaker District 4 – Supervisor Barnard District 5 – Supervisor Harris		

Supervisor Jones presented a motion that “effective July 1, 2016, the Board will cease to pay any supplement to constitutional officers, excluding the offset that was mandated in 2012 for VRS contributions that was mandated in 2012.” The motion was unanimously approved.

AMENDED AGENDA ITEMS

1. Supplemental Appropriations

Finance Director, Carla Cave, submitted 2 supplemental appropriations. The first was to appropriate \$80,000 to CSA. The second was to appropriate \$11,169 to the Commonwealth’s Attorney’s Office. Both requests were approved on a motion by Supervisor Jones.

2. Amelia County Sanitary District Facility Fee Reduction

David Whitaker, Department of Community Development, recommended to the Board to continue the reduced Facility Fee structure implemented in August 2013. Supervisor Jones thought it was a good idea to review this every few years. Supervisor Jones motioned to have the Facility Fee reviewed every 3 years. Mr. Whitaker informed the Board that he will prepare necessary documentation to continue the reduced fee at the July Board meeting.

CONSENT AGENDA

COUNTY ADMINISTRATOR'S REPORT

1. Waste Management of Virginia

Taylor Harvie, County Administrator, reported the check from Waste Management for May was \$302,620.72. The total for FY2016 is \$1,579,531.98.

2. The Hutchinson Group Letter

The Hutchinson Group Ltd. submitted a letter on behalf of Amelia County to Virginia Department of Environmental Quality requesting a release from the Corrective Action Program.

3. Piedmont Court Services

The Department of Criminal Justice Services (DCJS) has announced the availability of grant funding for the expansion of Pretrial Services and/or Local Probation.

4. Southside Virginia Community College

Southside Virginia Community College sent the Board the May 2016 publication of their Newsletter.

5. New State Requirements to Designate Freedom of Information Act (FOIA) Officer

Beginning July 1, 2016, the Commonwealth requires local public bodies with a population greater than 250 to post Freedom of Information Act rights and responsibilities on their public government website and to designate a FOIA officer. The board was presented with the FOIA Rights and Responsibilities that will be published on the county website.

6. Project Status of GBC Building

Taylor Harvie updated the Board on the progress of the renovations at the GBC Building. He reported that the tenant should take occupancy at the beginning of August.

7. RFP for Property Reassessment

A Request for Proposal has been published on the County website for bids on the County Reassessment.

8. Buy Fresh Buy Local

The 2016 Heart of Virginia “Buy Fresh Buy Local” was distributed to each Board member.

BOARD MEMBER COMMENTS /REPORTS

District 1- The Honorable Thomas R. Gleason

Supervisor Gleason said he had been talking with Butch Sirry regarding the conditions of Reed Rock Road. He feels that VDOT has done a good job the past month helping with the problem.

District 2- The Honorable Judy M. Jones

Supervisor Jones reported PSR was rewarded a \$20, 000 grant from Centra, and they had the first zero finding audit from DARS.

District 3-The Honorable Ralph A. Whitaker, Jr.

Supervisor Whitaker spoke about Crossroads. He believes they are making good strides and thinks some positive things are coming.

District 4-The Honorable Carroll E. Barnard

Supervisor Barnard spoke about the IDA. He believes good things are coming from the IDA and the economic picture is looking better. The sale of the Old River Building was a positive thing for the County. He also praised Butch Sirry and VDOT for the work they have performed on the roads.

District 5-The Honorable Franklin D. Harris

Supervisor Harris attended Southside Virginia Community College first 12 person graduating class for their lineman training program conducted at Fort Pickett.

MOTION TO ADJOURN/CONTINUE MEETING

Being no other business, the June 15, 2016 Regular meeting was adjourned on a motion by Supervisor Jones.

ATTEST:

Minutes Approved: July 20, 2016

A. Taylor Harvie, III
Amelia County Administrator

Franklin D. Harris, Chairman
Amelia County Board of Supervisors

VIRGINIA: AT A REGULAR MEETING OF THE COUNTY OF AMELIA BOARD OF SUPERVISORS HELD IN THE GENERAL DISTRICT COURTROOM OF THE COUNTY OF AMELIA COURTHOUSE BUILDING ON WEDNESDAY, JUNE 18, 2012, AT 7:00 P.M.

PRESENT: FRANKLIN D. HARRIS - Chairman District 5
ELLSWORTH J. BENNETT - Vice Chairman District 1
JUDY M. JONES District 2
RALPH A. WHITAKER, JR. District 3
CARROLL E. BARNARD District 4
Board of Supervisors

A. TAYLOR HARVIE, III - County Administrator and Clerk to the Board
NORMA J. DUTY – Assistant County Administrator
ROGER C. WILEY – HEFTY & WILEY, P.C. – County Attorney

Chairman Harris called the regular meeting of the Board of Supervisors to order at 7:00 P.M. and determined there was a quorum of the Board present.

Supervisor Whittaker offered the invocation.

Chairman Harris asked everyone to join in the Pledge of Allegiance.

RE: APPROVAL OF AGENDA

Supervisor Jones made a motion that the Board of Supervisors approve the June 20, 2012, Agenda as presented.

The motion carried by a vote of 5-0 as follows: Supervisor Bennett-AYE; Supervisor Jones-AYE; Supervisor Whitaker-AYE; Supervisor Barnard-AYE; Supervisor Harris-AYE.

RE: APPROVAL OF MINUTES

None at this time

RE: TREASURER'S MAY 2012 ACCOUNTABILITY BALANCE SHEET

Supervisor Jones made a motion that the Board of Supervisors approve the Treasurer's May 2012 Accountability Balance Sheet.

The motion carried by a vote of 5-0 as follows: Supervisor Bennett-AYE; Supervisor Jones-AYE; Supervisor Whitaker-AYE; Supervisor Barnard-AYE; Supervisor Harris-AYE.

RE: TREASURER'S MAY 2012 REVENUE SUMMARY

Supervisor Jones made a motion that the Board of Supervisors approve the Treasurer's May 2012 Revenue Summary.

The motion carried by a vote of 5-0 as follows: Supervisor Bennett-AYE; Supervisor Jones-AYE; Supervisor Whitaker-AYE; Supervisor Barnard-AYE; Supervisor Harris-AYE.

RE: EXPENDITURES' REPORT FOR MAY 2012

Supervisor Whitaker made a motion that the Board of Supervisors approve the Expenditures Report for May 2012 as presented.

The motion carried by a vote of 5-0 as follows: Supervisor Bennett-AYE; Supervisor Jones-AYE; Supervisor Whitaker-AYE; Supervisor Barnard-AYE; Supervisor Harris-AYE.

RE: BILLS

Supervisor Whitaker made a motion that the Board of Supervisors approve the bills to be paid during the month of June 2012 as presented.

The motion carried by a vote of 5-0 as follows: Supervisor Bennett-AYE; Supervisor Jones-AYE; Supervisor Whitaker-AYE; Supervisor Barnard-AYE; Supervisor Harris-AYE.

Supervisor Jones made a motion that the Board of Supervisors approve the bills having been paid in May 2012 as presented.

The motion carried by a vote of 5-0 as follows: Supervisor Bennett-AYE; Supervisor Jones-AYE; Supervisor Whitaker-AYE; Supervisor Barnard-AYE; Supervisor Harris-AYE.

RE: SUPPLEMENTAL APPROPRIATIONS

Law Library-Code 21800 - There is hereby appropriated for the month of June 2012 the sum of \$383.23 from the County's General Fund to the General Operating Fund for expenditures of the Law Library, Code 21800. This sum of \$383.23 is due to the increased costs and number of books and subscriptions for the Law Library. The approval of this supplemental appropriation increases Line Item 6012 and increases the annual appropriation for the Law Library of \$3,548.23

Commissioner of the Revenue-Code 12310 - There is hereby appropriated for the month of June 2012 the sum of \$3,000.00 from the County's General Fund to the General Operating Fund for expenditures of the Commissioner of the Revenue, Code 12310. This sum of \$3,000.00 is due to increased cost of postage and funding for education programs. The approval of this supplemental appropriation increases Line Item 5210 and 5540 and increases the annual appropriation for the Commissioner of the Revenue at \$266,377.00.

Treasurer-Code 12410 - There is hereby appropriated for the month of June 2012 the sum of \$5,626.00 from the County's General Fund to the General Operating Fund for expenditures of the Treasurer, Code 12410. This sum of \$5,626.00 is due to the increased cost of DMV Treasurer's Office Stop Fees. The approval of this supplemental appropriation increases Line Item 3162 and increases the annual appropriation for the Treasurer at \$269,836.00.

Ambulance/Rescue Services-Code 32300 - There is hereby appropriated for the month of June 2012 the sum of \$653.92 from the County's General Fund to the General Operating Fund for expenditures of Ambulance/Rescue Services, Code 32300. This sum of \$653.92 is due to an increased amount received from the State for the 4-For-Life Program. The amount of \$13,215.00 was budgeted and appropriated for Fiscal year 2012 and \$13,868.92 was received. The approval of this supplemental appropriation increases Line Item 5601 and increases the annual appropriation of Ambulance/Rescue Services at \$64,268.92.

Recreation Programs-Code 71500 – There is hereby appropriated for the month of June 2012 the sum of \$5,000.00 from the County’s General Fund to the General Operating Fund for expenditures of Recreation Programs, Code 71500. This sum of \$5,000.00 is for Part-time Salaries due to an increase in part-time employees. The revenue generated from the recreation programs supports the expenditures of this Department. The approval of this supplemental appropriation increases Line Item 1300 and increases the annual appropriation of Recreation Programs at \$118,269.25.

Supervisor Jones made a motion that the Board of Supervisors approve the Supplemental Appropriations as presented.

The motion carried by a vote of 5-0 as follows: Supervisor Bennett-AYE; Supervisor Jones-AYE; Supervisor Whitaker-AYE; Supervisor Barnard-AYE; Supervisor Harris-AYE.

**RE: SUPPLEMENTAL APPROPRIATION – GENERAL FUND
COMPREHENSIVE SERVICES ACT – CODE 12500**

County Administrator Harvie presented the Board of Supervisors with a request from Nancy I. Presley, CSA Coordinator, for an additional appropriation for Fiscal Year 2012 in the amount of \$100,000.00. Mr. Harvie stated the funds will be used to balance the books for the amount of money either spent or committed for Fiscal Year 2012 for children cared for under the Comprehensive Services Act.

Supervisor Jones made a motion that the Board of Supervisors approve the Supplemental Appropriations as presented.

The motion carried by a vote of 5-0 as follows: Supervisor Bennett-AYE; Supervisor Jones-AYE; Supervisor Whitaker-AYE; Supervisor Barnard-AYE; Supervisor Harris-AYE.

**RE: SUPPLEMENTAL APPROPRIATION – AMELIA COUNTY SCHOOL BOARD
FY 2011 CARRYOVER FUNDS**

County Administrator Harvie stated that on April 18, 2012, the Board of Supervisors approved a supplemental appropriation request from the School Board in the amount of \$250,000. The amount was carryover funds from Fiscal Year 2011 to use as operating funds for Fiscal Year 2012. Mr. Harvie stated that he did not realize that the funds had been budgeted and appropriated with the adoption of the Fiscal Year 2012 Budget, and therefore did not need to be re-appropriated. Mr. Harvie asked that the Board of Supervisors rescind the motion of April 18, 2012.

Supervisor Jones made a motion that the Board of Supervisors rescind the motion of April 18, 2012.

The motion carried by a vote of 5-0 as follows: Supervisor Bennett-AYE; Supervisor Jones-AYE; Supervisor Whitaker-AYE; Supervisor Barnard-AYE; Supervisor Harris-AYE.

**RE: SUPPLEMENTAL APPROPRIATION – AMELIA COUNTY SCHOOL BOARD
FUND 1 – GENERAL SCHOOL FUND OPERATIONS – FISCAL YEAR 2012**

County Administrator Harvie presented the Board of Supervisor with a request from Dr. B.J. Brewer, School Superintendent, requesting a supplemental appropriation in the amount of \$24,503.43. Mr. Harvie stated that Pamela H. Conyers, Treasurer, has identified the amount of \$24,503.73 as being received.

Supervisor Jones made a motion that the Board of Supervisors approve the Supplemental Appropriation as presented.

The motion carried by a vote of 5-0 as follows: Supervisor Bennett-AYE; Supervisor Jones-AYE; Supervisor Whitaker-AYE; Supervisor Barnard-AYE; Supervisor Harris-AYE.

**RE: SUPPLEMENTAL APPROPRIATION – AMELIA COUNTY SCHOOL BOARD
FUND 2 – FEDERAL FUNDS – FISCAL YEAR 2012**

County Administrator Harvie presented the Board of Supervisors with a request from Dr. B.J. Brewer, School Superintendent, requesting a supplemental appropriation for Fund 2, Federal Funds, in the amount of \$258,312.95. Mr. Harvie the funds have been requested from the Federal Government, but have not been received yet. Mr. Harvie stated that federal funds are reimbursed after and appropriate expenditure has been made. Mr. Harvie further stated that he had spoken with Paul Lee, County Auditor with Robinson, Farmer, Cox Associates and they are in agreement with the request.

Supervisor Whitaker made a motion that the Board of Supervisors approve the Supplemental Appropriation as presented.

The motion carried by a vote of 5-0 as follows: Supervisor Bennett-AYE; Supervisor Jones-AYE; Supervisor Whitaker-AYE; Supervisor Barnard-AYE; Supervisor Harris-AYE.

**RE: SUPPLEMENTAL APPROPRIATION – AMELIA COUNTY SCHOOL BOARD
FUND 1 – LOCAL COUNTY FUNDS**

County Administrator Harvie presented the Board of Supervisors with a request from Dr. B. J. Brewer, School Superintendent, request a supplemental appropriation for Fund 1, Local County Funds, in the amount of \$122,451.88 to cover the \$500.00 incentive bonuses given to School Division Employees. Mr. Harvie stated the request is premature in that the resolution that was adopted on December 21, 2011, stated that bonuses will be paid out of current year funds unless there are not enough funds to cover the bonuses at the end of the year. Mr. Harvie further stated that based on his conversation with Paul H. Lee, County Auditor, the request should not be presented to the Board of Supervisors until after the close of Fiscal Year 2012. Mr. Harvie stated that Dr. Brewer's request would be presented at a later date after the close of Fiscal Year 2012.

**RE: PUBLIC HEARING - CONDITIONAL REZONING OF PROPERTY FROM
RP-5 RURAL PRESERVATION DISTRICT TO R-10
RURAL PRESERVATION DISTRICT – Darlene Selz**

Chairman Harris presented to the Board of Supervisors a memorandum from David R. Whitaker, Director of Community Development, with an application and supporting documents from L. Darlene Selz, Applicant, requesting Conditional Rezoning of 56.120 acres of land from RP-5 Rural Preservation District zoning classification to the R-10 Rural Preservation District zoning classification with proffered conditions. The property is owned by the Estate of F. Stephen Davis, Jr. and located on the north side of Route 702, Jennings Lane, and is identified as Parcel 7-3 of Section 68 on the Amelia County Real Property Identification Maps. The applicant proposes the installation of a subdivision with a cash proffer of \$9,148 per dwelling unit, no more than four (4) lots. The Planning Commission voted 10-0-1 (abstention) on May 29, 2012, to recommend approval of the request to the Board of Supervisors.

The public hearing having been properly advertised for 7:00 P.M., Chairman Harris opened the public hearing at 7:21 P.M. and asked for anyone who desired to speak to come before the Board.

There being no one to come forward, Chairman Harris closed the Public Hearing at 7:22 P.M.

Supervisor Bennett inquired about a start time for installation of the subdivision.

David R. Whitaker, Director of Community Development, replied that there is a time frame in which the subdivision plan has to be submitted. Once submitted the plan for the subdivision has to go through the entire approval process through VDOT and the health department. Mr. Whitaker approval could take six (6) months to one year. Mr. Whitaker further stated that once the subdivision is approved, there is no time limit for selling the lots.

Supervisor Whitaker made a motion that the Board of Supervisors approve the conditional rezoning request as presented.

The motion carried by a vote of 5-0 as follows: Supervisor Bennett-AYE; Supervisor Jones-AYE; Supervisor Whitaker-AYE; Supervisor Barnard-AYE; Supervisor Harris-AYE.

RE: VIRGINIA ASSOCIATION OF COUNTIES

Phyllis Errico, General Counsel for the Virginia Association of Counties (VACO), appeared before the Board of Supervisors to discuss legislative process and various services and programs provided by VACO.

RE: VIRGINIA DEPARTMENT OF TRANSPORTATION

Butch Sirry, General Administration Manager for the Virginia Department of Transportation, appeared before the Board of Supervisors to present the monthly report for Amelia County. Mr. Sirry stated that VDOT has addressed a safety issue at Goodman Truck and Tractor on Route 360. Mr. Sirry stated that Richards Lane will be hard surfaced in late July or early August and he hopes to start on Locust Dale Lane in early fall.

Supervisor Jones inquired about the timeline for which to provide information for matching funds.

Mr. Sirry stated that the matching fund letter will be sent out in late July or August and Sherry Eagle will be available to assist with the application.

RE: AMELIA COUNTY PERSONNEL POLICY

William H. Whitley, Management Consultant, appeared before the Board of Supervisors and stated that the Personnel Policy only covers employees that work directly for the County Administrator. Mr. Whitley stated that part time employees are defined

RE: HEARING OF CITIZENS-PUBLIC COMMENTS

Mark Reynolds appeared before the Board of Supervisors to express concerns about the bathrooms at the County lot. Mr. Reynolds stated that the bathrooms are very outdated and are not handicap accessible.

Jerry Hensley, Chef, Jetersville Fire Department, appeared before the Board of Supervisors and expressed appreciation for the new fire truck. Mr. Hensley expressed appreciation to the Board of Supervisors and County staff for their help in purchasing the new fire truck and invited all to attend an open house at Jetersville Fire station on Saturday, June 23, 2012, from 12:00 p.m. to 4:00.

RE: APPOINTMENTS

Amelia Day Committee

Supervisor Bennett made a motion that the Board of Supervisors reappoint Bekki Morris, 24520 Price Drive, Amelia, VA 23002, and Sylvia Hatcher, 6150 Soapstone Road, Jetersville, VA 23083, to the Amelia Day Committee to serve a 2-Year Term to begin July 1, 2012, and expire June 30, 2014. Ms. Morris and Ms. Hatcher will represent District 1.

The motion carried by a vote of 5-0 as follows: Supervisor Bennett-AYE; Supervisor Jones-AYE; Supervisor Whitaker-AYE; Supervisor Barnard-AYE; Supervisor Harris-AYE.

Supervisor Jones made a motion that the Board of Supervisors reappoint Joy Garrett, 11900 Redbud Lane, Amelia, VA 23002, to the Amelia Day Committee to serve a 2-Year Term to begin July 1, 2012, and expire June 30, 2014. Ms. Garrett will represent District 2.

The motion carried by a vote of 5-0 as follows: Supervisor Bennett-AYE; Supervisor Jones-AYE; Supervisor Whitaker-AYE; Supervisor Barnard-AYE; Supervisor Harris-AYE.

Supervisor Whitaker made a motion that the Board of Supervisors reappoint Jeanette Porter, 7801 Dennisville Road, Amelia, VA 23002, to the Amelia Day Committee to serve a 2-Year Term to begin July 1, 2012 and expire on June 30, 2014. Ms. Porter will represent District 3.

Amelia County Industrial Development Authority

Supervisor Whitaker made a motion that the Board of Supervisors reappoint Henry J. Featherston, 7220 Dennisville Road, Amelia, VA 23002, to the Amelia County Industrial Development Authority to serve a 4-Year Term to begin July 1, 2012, and expire on June 30, 2016. Mr. Featherston will represent District 3.

County Administrator Harvie stated that he had made two calls regarding the absence of I.D.A. member Henry Moore who currently represents District 1, but has received no response to either call. Mr. Harvie stated he feels that the position for District 1 should be filled because of the Strategic Plan.

Mr. Bennett stated that, due to a terminal illness, Mr. Moore is no longer able to attend I.D.A. meetings. Mr. Bennett further stated that given the circumstances, he did not feel it would be proper to replace Mr. Moore.

James L. Hamner Public Library Board of Trustees

County Administrator Harvie stated that he had received correspondence from Barry L. Pullen, Library Board of Trustees, recommending reappointment of Barbara Richards, 7425 Buckskin Creek Road, Amelia, VA 23002 to represent District 3, and Donna McKenny, 21400 Perkinson Road, Jetersville, VA 23083, to serve as member at large and Heather Conroy, 16520 Egglestetton Road, Amelia, VA 23002, to represent District 2.

Supervisor Jones made a motion that the Board of Supervisors accept the appointments as recommended by the James L. Hamner Public Library Board of Trustees.

The motion carried by a vote of 5-0 as follows: Supervisor Bennett-AYE; Supervisor Jones-AYE; Supervisor Whitaker-AYE; Supervisor Barnard-AYE; Supervisor Harris-AYE.

Maplewood Landfill Advisory Committee

Supervisor Whitaker made a motion that the Board of Supervisors reappoint Helen Warriner-Burke, 9943 Cheathams Road, Amelia, VA 23002, and Tom Ashton, 13100 Chula Road, Amelia, VA 23002, to the Maplewood Landfill Advisory Committee to serve a 4-Year Term to begin July 1, 2012, and expire on June 30, 2016. Ms. Warriner-Burke will represent District 4 and Mr. Aston will represent District 2.

The motion carried by a vote of 5-0 as follows: Supervisor Bennett-AYE; Supervisor Jones-AYE; Supervisor Whitaker-AYE; Supervisor Barnard-AYE; Supervisor Harris-AYE.

RE: DAILY BREAD

The Board of Supervisors were presented a letter from Darlene Hartley, Program Director for Daily Bread, providing a Site Agreement for consideration of approval.

Ms. Hartley appeared before the Board of Supervisors and stated that she is dealing with budget cuts and would like to find a way to reduce the budget cut without interrupting services to the senior citizens in Planning District 14. Ms. Hartley stated that Russell Grove is known as a congregate site and would not suffer from the budget cuts but her homebound clients would suffer. Ms. Hartley stated there will be more budget cuts next year and asked for consideration from the Board of Supervisors in donating the Russell Grove space.

Supervisor Jones asked about the number of people at the congregate site and how often they met.

Ms. Hartley stated the congregate consists of approximately 20 people that meet once a week on Thursday from 10:00 – 2:00 P.M. Ms. Hartley stated that the food is supplied by Daily Bread.

Chairman Harris inquired about site requirements for Americans with Disabilities Act.

Ms. Hartley stated that she feels comfortable that the Russell Grove site is compliant with the ADA because it is a public facility but pointed out the ADA requirement will create another cost as many of the spaces in use will need to be updated.

Supervisor Bennett inquired about program funding.

Ms. Hartley stated the program receives state and federal funds and donations from the seniors.

Supervisor Bennett has if allowing Ms. Hartley space in the Russell Grove Building would be in conflict with school activities.

County Administrator Harvie stated that one of the grants obtained to renovate the Russell Grove Building requires the County to provide space for an organization such as Daily Bread.

Supervisor Jones asked if the only cost incurred was the cost of utilities during the four hours of use by Daily Bread. Supervisor Jones inquired as to clean up of the site.

Ms. Hartley stated that the site is cleaned before she leaves. Ms. Hartley stated that she would need access to the telephone during the times that the school is closed.

Supervisor Jones made a motion that the Board of Supervisors approve the site agreement without rent for use by Daily Bread.

The motion carried by a vote of 5-0 as follows: Supervisor Bennett-AYE; Supervisor Jones-AYE; Supervisor Whitaker-AYE; Supervisor Barnard-AYE; Supervisor Harris-AYE.

RE: FIRE/EMS STUDY

The Board of Supervisors were presented with a Plan of Action copy for the Fire/EMS Study conducted by the Virginia Fires Services Board of the Amelia County's Fire and Emergency Medical Services.

Kent Emerson, Director of Emergency Management, briefed the Board of Supervisors on his trip to New Mexico as a volunteer to help with the wild fires.

Mr. Emerson, discussed some of the recommendations suggested in the Plan of Action. Mr. Emerson stated that some of the recommendations have costs associated with them and therefore will not be implemented due to the current funding situation. Mr. Emerson stated that the plan mentions an emergency services committee. Mr. Emerson stated that there are already a number of committees that are working in that capacity they are producing work. Mr. Emerson stated the advantage of creating an emergency services committee would be if a Board member or County Administrator would sit on the committee. Mr. Emerson stated he felt the recommendation regarding EMS transportation was a big issue that will need to be addressed in the future.

Supervisor Jones suggested making the current committees associated with Fire/EMS sub-committees of one large committee for the Emergency Services Committee.

RE: RESOLUTION – MEMBER CONTRIBUTIONS BY SALARY REDUCTION FOR COUNTIES, CITIES, TOWNS AND OTHER POLITICAL SUBDIVISIONS (IN ACCORDANCE WITH CHAPTER 822 OF THE 2012 ACTS OF ASSEMBLY SB497)

The Board of Supervisors were presented with a resolution titled "Resolution-Member Contributions by Salary Reduction for Counties, Cities, Towns and Other Political Subdivisions" for consideration of adoption. The Resolution is the result of new legislation adopted July 1, 2012, by the General Assembly.

Supervisor Jones made a motion that the Board of Supervisors adopt the Resolution titled "Resolution-Member Contributions by Salary Reduction for Counties, Cities, Towns and Other Political Subdivisions"

The motion carried by a vote of 5-0 as follows: Supervisor Bennett-AYE; Supervisor Jones-AYE; Supervisor Whitaker-AYE; Supervisor Barnard-AYE; Supervisor Harris-AYE.

SEE ADOPTED RESOLUTION – ATTACHMENT A

RE: RESOLUTION – EMPLOYER CONTRIBUTION RATES FOR COUNTIES, CITIES, TOWNS, SCHOOL DIVISIONS AND OTHER POLITICAL SUBDIVISIONS (IN ACCORDANCE WITH THE 2012 APPROPRIATION ACT ITEM 468 (H))

The Board of Supervisors were presented with a resolution titled "Resolution-Employer Contribution Rates for Counties, Cities, Towns, School Divisions and other Political Subdivisions" for consideration of adoption. The Resolution is the result of new legislation adopted July 1, 2012, by the General Assembly.

Supervisor Whitaker made a motion that the Board of Supervisors adopt the Resolution titled "Employer Contribution Rates for Counties, Cities, Towns, School Divisions and Other Political Subdivisions."

The motion carried by a vote of 5-0 as follows: Supervisor Bennett-AYE; Supervisor Jones-AYE; Supervisor Whitaker-AYE; Supervisor Barnard-AYE; Supervisor Harris-AYE.

SEE ADOPTED RESOLUTION – ATTACHMENT B

RE: RESOLUTION – LOCAL GOVERNING BODY CONCURRENCE WITH SCHOOL DIVISION ELECTING TO PAY THE VRS BOARD-CERTIFIED RATE

The Board of Supervisors were presented with a resolution titled "Resolution-Local Governing Body Concurrence With School Division Electing to Pay the VRS Board-Certified Rate" for consideration of adoption. The Resolution is the result of new legislation adopted July 1, 2012, by the General Assembly.

Supervisor Jones made a motion that the Board of Supervisors adopt the Resolution titled "Local Governing Body Concurrence With School Division Electing to Pay the VRS Board-Certified Rate."

The motion carried by a vote of 5-0 as follows: Supervisor Bennett-AYE; Supervisor Jones-AYE; Supervisor Whitaker-AYE; Supervisor Barnard-AYE; Supervisor Harris-AYE.

RE: PERSONAL PROPERTY TAX ORDINANCE

Chairman Harris stated that on November 16, 2011, the Board of Supervisors approved going to public hearing to adopt a separate tangible personal property classification for motor vehicles specially equipped to provide transportation for physically handicapped individuals and to establish a tax rate for 2012. Mr. Harris stated the County has received the proposed ordinance and resolution establishing the rate from the County Attorney and is requesting authorization to place the public hearing on the Agenda for the July 18, 2012, regular Board meeting.

Supervisor Jones made a motion that the Board of Supervisors approve the request to place the Personal Property Ordinance and Resolution to adopt a separate tangible personal property classification for motor vehicles specially equipped to transport handicapped individuals and establish a rate of \$.50/\$100. on the agenda for the regular Board meeting to be held on July 18, 2012,

The motion carried by a vote of 5-0 as follows: Supervisor Bennett-AYE; Supervisor Jones-AYE; Supervisor Whitaker-AYE; Supervisor Barnard-AYE; Supervisor Harris-AYE.

RE: RESOLUTION – APPROPRIATING THE FISCAL YEAR 2013 BUDGET

The Board of Supervisors were presented with a Resolution titled "Appropriating the Fiscal Year 2013 Budget" for consideration of adoption. The Resolution is to appropriate the Fiscal Year 2013 Budget and the Tax Rates for the Tax Year 2013 at \$30,416,666 with the Tax Rates for 2012 being adopted for Real Estate at \$0.47/\$100 Assessed Value, Personal Property at \$4.15/\$100 Assessed Value, Machinery & Tools at \$1.00/\$100 Assessed Value and Fire/Rescue Personal Property at \$0.50/\$100 Assessed Value.

Supervisor Jones made a motion that the Board of Supervisors adopt the Resolution titled "Appropriating the Fiscal Year 2013 Budget."

The motion carried by a vote of 5-0 as follows: Supervisor Bennett-AYE; Supervisor Jones-AYE; Supervisor Whitaker-AYE; Supervisor Barnard-AYE; Supervisor Harris-AYE.

RE: COUNTY ADMINISTRATOR'S REPORT

1. Waste Management of Virginia, Inc. – Investment Strategy for June 2012

The June revenue check from Waste management of Virginia, Inc. is \$184,996.59 for May 2012 host fees and will be delivered to the County prior to June 20, 2012. Based upon Board direction, Pamela H. Conyers, Treasurer, will place these funds into the Capital Improvement Fund.

2. Commonwealth Regional Council Hazard Mitigation Plan

County Administrator Harvie stated that the County had received a copy of an Commonwealth Regional Council Hazard Mitigation Plan. Mr. Harvie stated that Amelia County is now eligible to apply for federal assistance.

RE: BOARD MEMBER COMMENTS/REPORTS

There were no comments or reports from Board members.

RE: CLOSED MEETING

There was no need for a closed meeting.

RE: MOTION TO ADJOURN MEETING

Supervisor Jones made a motion that the regular June 20, 2012, meeting of the Board of Supervisors be adjourned.

The motion carried by a vote of 5-0 as follows: Supervisor Bennett-AYE; Supervisor Jones-AYE; Supervisor Whitaker-AYE; Supervisor Barnard-AYE; Supervisor Harris-AYE.

There being no further business to come before the Board of Supervisors, Chairman Harris adjourned the regular July 20, 2012, Board meeting at 9:06 p.m.

ATTEST:

Minutes Approved: July 20, 2016

A. Taylor Harvie, III
Amelia County Administrator

Franklin D. Harris, Chairman
Amelia County Board of Supervisors

**Member Contributions by Salary Reduction for Counties, Cities,
Towns, and Other Political Subdivisions
(In accordance with Chapter 822 of the 2012 Acts of Assembly (SB497))**

Resolution

WHEREAS, the Amelia County 55103 employees who are Virginia Retirement System members who commence or recommence employment on or after July 1, 2012 ("FY2013 Employees" for purposes of this resolution), shall be required to contribute five percent of their creditable compensation by salary reduction pursuant to Internal Revenue Code § 414(h) on a pre-tax basis upon commencing or recommencing employment; and

WHEREAS, the Amelia County 55103 employees who are Virginia Retirement System members and in service on June 30, 2012, shall be required to contribute five percent of their creditable compensation by salary reduction pursuant to Internal Revenue Code § 414(h) on a pre-tax basis no later than July 1, 2016; and

WHEREAS, such employees in service on June 30, 2012, shall contribute a minimum of an additional one percent of their creditable compensation beginning on each July 1 of 2012, 2013, 2014, 2015, and 2016, or until the employees' contributions equal five percent of creditable compensation; and

WHEREAS, the Amelia County 55103 may elect to require such employees in service on June 30, 2012, to contribute more than an additional one percent each year, in whole percentages, until the employees' contributions equal five percent of creditable compensation; and

WHEREAS, the second enactment clause of Chapter 822 of the 2012 Acts of Assembly (SB497) requires an increase in total creditable compensation, effective July 1, 2012, to each such employee in service on June 30, 2012, to offset the cost of the member contributions, such increase in total creditable compensation to be equal to the difference between five percent of the employee's total creditable compensation and the percentage of the member contribution paid by such employee on January 1, 2012.

BE IT THEREFORE RESOLVED that the Amelia County 55103 does hereby certify to the Virginia Retirement System Board of Trustees that it shall effect the implementation of the member contribution requirements of Chapter 822 of the 2012 Acts of Assembly (SB497) according to the following schedule for the fiscal year beginning July 1, 2012 (i.e., FY2013):

Type of Employee	Employer Paid Member Contribution	Employee Paid Member Contribution
Plan 1	0%	5%
Plan 2	0%	5%
FY2013 Employees	0%	5%

(Note: Each row must add up to 5 percent.); and

BE IT FURTHER RESOLVED that such contributions, although designated as member contributions, are to be made by the Amelia County in lieu of member contributions; and

BE IT FURTHER RESOLVED that pick up member contributions shall be paid from the same source of funds as used in paying the wages to affected employees; and

BE IT FURTHER RESOLVED that member contributions made by the Amelia County under the pick up arrangement shall be treated for all purposes other than income taxation, including but not limited to

VRS benefits, in the same manner and to the same extent as member contributions made prior to the pick up arrangement; and

BE IT FURTHER RESOLVELD that nothing herein shall be construed so as to permit or extend an option to VRS members to receive the pick up contributions made by the Amelia County directly instead of having them paid to VRS; and

BE IT FURTHER RESOLVED that notwithstanding any contractual or other provisions, the wages of each member of VRS who is an employee of the Amelia County shall be reduced by the amount of member contributions picked up by the Amelia County on behalf of such employee pursuant to the foregoing resolutions.

NOW, THEREFORE, the officers of Amelia County 55103 are hereby authorized and directed in the name of the Amelia County to carry out the provisions of this resolution, and said officers of the Amelia County are authorized and directed to pay over to the Treasurer of Virginia from time to time such sums as are due to be paid by the Amelia County for this purpose.

Franklin D. Harris, Chairman
County of Amelia Board of Supervisors
Amelia County, Virginia

CERTIFICATE

I, A. Taylor Harvie, III, Clerk to the Amelia County Board of Supervisors, certify that the foregoing is a true and correct copy of a resolution passed at a lawfully organized meeting of the Amelia County held at Amelia, Virginia at 7:00 P.M. o'clock on June 20, 2012. Given under my hand and seal of the Amelia County this 21st day of June, 2012.

A. Taylor Harvie, III
Clerk to the Board

**This resolution must be passed prior to July 1, 2012,
and received by VRS no later than July 10, 2012.**

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GL070A
** TREASURER'S ACCOUNTABILITY **

AMELIA COUNTY
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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BEG. YR BALANCE	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
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** TREASURER'S ACCOUNTABILITY **						
ASSETS						
100-0101	Cash in Office	800.00	1,000.00			1,000.00
100-0105	Petty Cash - Library	50.00	50.00			50.00
100-0106	Hindle Building Bell	5,580.53	5,583.11	.24		5,583.35
100-0107	LGIP-N S Montague Mem Sch Fund	31,821.28	33,043.47	63.30		33,106.77
100-0108	Cash Proffers-BB&T	385,991.05	423,141.18	31,899.70		455,040.88
100-0110	Petty Cash - County Administrator	150.00	150.00			150.00
100-0111	Wachovia-IPR CDBG Program Income	46,051.17	52,119.25	72.07		52,191.32
100-0112	LGIP-\$5 Decal Road Fee	352,933.07	418,121.03	1,322.53		419,443.56
100-0114	Amelia Cty/AM Radio Partners MM	10,176.98	10,177.92	.09		10,178.01
100-0115	Petty Cash - Sheriff	150.00	150.00			150.00
100-0116	Amelia Cty Cleanup Program DDA	5,572.85	8,972.55			8,972.55
100-0117	Amelia County-CH Security	65,896.58	80,013.56	2,460.84		82,474.40
100-0118	Johnny F Black Scholarship	11,053.33	10,352.24	200.00	3,344.59-	7,207.65
100-0119	Project LifeSaver			7,289.18		7,289.18
100-0200	Wells Fargo Bank - General Fund			500,000.00		500,000.00
100-0201	Citizens Bank & Trust - General F	3,287,846.94	3,230,806.82	2,083,099.75	3,686,871.95-	1,627,034.62
100-0202	CBT-Credit Card/Debit Card Accoun	100.00	100.00			100.00
100-0204	ZBA PR					
100-0205	Wells Fargo - Cafeteria	82,276.32	88,001.46	84,798.44	79,082.44-	93,717.46
100-0206	B B & T-Collateralized P/F MM					
100-0208	Amelia Cty Construction-USDA-BB&T					
100-0209	Waste Managemt/LF-CBT (1152410)	220,375.45	264,665.17	68.03		264,733.20
100-0210	VPESA DEBT PROCEEDS	417.68-				
100-0211	LGIP - Library Expansion Account	26,586.22	26,653.65	10.83		26,664.48
100-0217	FASP Federal Commonwealth Attorne		.45			.45
100-0300	Capital Improvement Fund	2.04				
100-0301	LGIP - Sanitary District					
100-0302	LGIP - ACHSD Improvement					
100-0303	LGIP - Long Term Debt Service					
100-0304	LGIP - General Fund	441,523.59	17,023.01	2,531.63	4,001.84-	15,552.80
100-0307	Landfill - Money Market Acct	185,386.81	185,386.81			185,386.81
100-0308	Evergreen - Landfill		1,927.33	179.32	64.10-	2,042.55
100-0309	Landfill Funds/Cty/CBT MM (115245	593,900.03	593,900.03			593,900.03
100-0310	LGIP - Amelia County IDA	7,315.82	8,367.89	278.23		8,646.12
100-0312	LGIP - FASP Sheriff	36,784.55	22,446.53	2,808.98	2,799.84-	22,455.67
100-0313	LGIP - FASP Comm Atty	6,657.23	6,552.45	2.67		6,555.12
100-0314	LGIP - M. E. HARRIS SCHOLAR FUND	5,093.96	5,106.87	2.13		5,109.00
100-0316	LGIP - FASP Federal Sheriff	350.91	351.28	.05		351.33
100-0400	LGIP - Wright Scholarship	11,962.98	11,492.40	4.67		11,497.07
100-0401	Arnold Scholarship/Plante Moran	188,312.03	193,582.63	220.11		193,802.74
100-0402	BB&T - CD					
100-0403	LGIP - E-911	.30-				
100-0405	CB&T - P/F MM - General Fund	433,835.84	36,981.12	41,050.47		78,031.59
100-0406	Essex Bank - CD - GF		1,000,000.00			1,000,000.00
100-0408	CD-Amelia Sands Rt 612 Rd Proj					
100-0409	CD-Rolling Meadows Subd Sec 2	22,698.07	22,754.81			22,754.81

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GL070A
 ** TREASURER'S ACCOUNTABILITY **

AMELIA COUNTY
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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BEG. YR BALANCE	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
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100-0410	CD-CBT-Landfill Inv-2/3 yr	2,276,686.39	2,299,453.25			2,299,453.25
100-0411	CD-CBT-Landfill Inv-P/F MM	730,312.54	738,146.32			738,146.32
100-0501	Parata - Amelia County	1,085,921.04	1,088,778.81	412.22		1,089,191.03
100-0505	US Bank/Snap 2005C VRA					
	ASSETS	10,559,737.62	10,885,353.40	2,758,775.48	3,776,164.76-	9,867,964.12
	TOTAL ASSETS	10,559,737.62	10,885,353.40	2,758,775.48	3,776,164.76-	9,867,964.12
	** LIABILITIES **					
202-2014	2014 Personal Prop-Fire & Res-ABA					
	2014 Personal Prop-Fire & Res-ABA					
203-2014	2014 PUBLIC SERVICE CORPORATION					
	2014 PUBLIC SERVICE CORPORATION					
	TOTAL LIABILITIES					
	** FUND EQUITY **					
300-0100	General Fund	3,475,754.13-	4,556,691.56-	1,745,738.31	528,878.22-	3,339,831.47-
300-0101	Landfill Inv Fund	3,084,918.28-	3,080,667.42-	64.10	179.32-	3,080,782.64-
300-0102	Collateralized P/F MM					
300-0104	Amelia Cty Construction USDA-BB&T					
300-0105	Waste Management/Landfill Funds	950,687.99-	1,002,811.49-		68.03-	1,002,879.52-
300-0106	Fund Balance	5,580.53-	5,583.11-		.24-	5,583.35-
300-0107	N S Montague Mem Scholar Fund	31,821.28-	33,043.47-		63.30-	33,106.77-
300-0108	Cash Proffers	385,991.05-	423,141.18-		31,899.70-	455,040.88-
300-0110	\$5 Decal Road Fee	352,933.07-	418,121.03-		1,322.53-	419,443.56-
300-0111	IPR CDBG Program Income	46,051.17-	52,119.25-		72.07-	52,191.32-
300-0112	Amelia Schoolboard/Clearwire MM					
300-0114	Amelia Cty/AM Radio Partners MM	10,176.98-	10,177.92-		.09-	10,178.01-
300-0115	Johnny F Black Scholarship	11,053.33-	10,352.24-	3,344.59	200.00-	7,207.65-
300-0116	Amelia Cty Cleanup Program DDA	5,572.85-	8,972.55-			8,972.55-
300-0117	Amelia County-CH Security	65,896.58-	80,013.56-		2,460.84-	82,474.40-
300-0119	Project LifeSaver				7,289.18-	7,289.18-
300-0201	VPA Fund		142,237.87			142,237.87
300-0211	Library Expansion Account	26,586.22-	26,653.65-		10.83-	26,664.48-
300-0214	Forfeited Assets Sheriff Fund	36,784.55-	22,446.53-		9.14-	22,455.67-
300-0215	Forfeited Assets Comm Atty Fund	6,657.23-	6,552.45-		2.67-	6,555.12-
300-0216	Forfeited Assets Clearing Fund	3,291.52-	146.27-			146.27-
300-0217	FASP Federal Commonwealth Attorne		.45-			.45-
300-0220	FASP Federal Sheriff	350.91-	351.28-		.05-	351.33-
300-0251	School Fund	76,212.46-	10,040.64	1,850,769.55	1,860,810.19-	
300-0254	Textbook Fund	95,070.33-	165,983.62-	1,065.46		164,918.16-
300-0256	Title VI Fund					
300-0259	School Cafeteria	82,276.32-	88,001.46-	79,082.44	84,798.44-	93,717.46-
300-0301	Amelia Cty-Long Term Debt Service					
300-0304	Capital Improvement Fund	1,545,956.76-	972,970.12-	128,093.96	302,620.72-	1,147,496.88-
300-0305	School Construction Fund					

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** TREASURER'S ACCOUNTABILITY **

AMELIA COUNTY
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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BEG. YR BALANCE	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
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300-0406	Amelia Sands Rt 612 Rd Proj					
300-0407	Rolling Meadows Subd Sec 2	22,698.07-	22,754.81-			22,754.81-
300-0501	IDA Fund	7,315.82-	8,367.89-		3.23-	8,371.12-
300-0502	Sanitary District Fund	111,754.88-	184,928.83	67,052.04	32,540.19-	219,440.68
300-0503	ACHSD Improvement Fund					
300-0504	Sanitary District LGIP Fund					
300-0715	WFW Scholarship Fund	11,962.98-	11,492.40-		4.67-	11,497.07-
300-0716	JGA Scholarship Fund	188,312.03-	193,582.63-		220.11-	193,802.74-
300-0733	Special Welfare Fund	12,794.20-	13,979.71-	1,436.40	82.00-	12,625.31-
300-0735	M E Harris Scholar - Fund Balance	5,093.96-	5,106.87-		2.13-	5,109.00-
300-0736	Public School Donations					
	** FUND EQUITY **	10,659,555.48-	10,882,877.58-	3,876,646.85	2,853,537.89-	9,859,768.62-
	TOTAL PRIOR YR FUND BALANCE	10,659,555.48-	10,882,877.58-	3,876,646.85	2,853,537.89-	9,859,768.62-
	TOTAL REVENUE					
	TOTAL EXPENDITURE					
	TOTAL CURRENT FUND BALANCE					
	TOTAL LIABILITIES AND FUND BALANCE		10,882,877.58-	3,876,646.85	2,853,537.89-	9,859,768.62-
	** OTHER ACCOUNTS **					
401-0001	Treasurer's Deferred Account					
401-0002	Cash Over and Short	356.33	356.33			356.33
	Treasurer's Deferred Account	356.33	356.33			356.33
402-0001	OVERPAYMENTS	186.09-		787.71	787.71-	
402-0002	Prepaid Taxes - RE	10,771.35-	1,535.10-	50.00	1,420.58-	2,905.68-
402-0003	Prepaid Taxes - PP	3,860.61-	1,721.29-		1,049.10-	2,770.39-
	OVERPAYMENTS	14,818.05-	3,256.39-	837.71	3,257.39-	5,676.07-
	** PUBLIC WATER/SEWER PAYMENTS **					
410-0420	Public water/sewer					
	** PUBLIC WATER/SEWER PAYMENTS **					
451-0001	Commonwealth Current Credit Accou			53,420.28	53,420.28-	
451-0002	Commonwealth Current Debit Accoun				3,300.00-	3,300.00-
	Commonwealth Current Credit Account			53,420.28	56,720.28-	3,300.00-
	** UNCOLLECTED STATE TAXES **					
460-2014	Uncollected 2014 State Income Tax	2,727.29	539.00			539.00
460-2015	Uncollected 2015 State Income Tax		4,316.00			4,316.00
460-9999	RESERVE FOR UNCOLL ST INCOME TAXE	2,727.29-	4,855.00-			4,855.00-
	** UNCOLLECTED STATE TAXES **					

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BEG. YR BALANCE	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
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465-2015	Uncollected 2015 Est St Inc Tax	30,252.00-	119,143.91-			119,143.91-
465-2016	Uncollected 2016 Est St Inc Tax		1,761.00-	15,100.00	52,581.00-	39,242.00-
465-9999	RESERVE FOR UNCOLLECTED EST ST TA	30,252.00	120,904.91	52,581.00	15,100.00-	158,385.91
	Uncollected 2010 Est St Inc Tax			67,681.00	67,681.00-	
490-0000	* COLLECTION OF OTHER ST MONIES *					
490-0001	Penalty	142.62-	293.82-			293.82-
490-0002	Interest	9.16-	18.29-			18.29-
490-0003	Sheriff Fees		7,902.28-		839.28-	8,741.56-
490-0004	Forest Products					
490-0005	Other state coll					
490-9999	RESERVE OTHER ST MONIES,PN,IN,ETC	151.78	8,214.39	839.28		9,053.67
	* COLLECTION OF OTHER ST MONIES *			839.28	839.28-	
		14,461.72-	2,900.06-	122,778.27	128,497.95-	8,619.74-
	UNCOLLECTED TAXES - COUNTY					
	Uncollected Real Estate Taxes					
501-1995	Uncollected RE Taxes - 1995	715.80	715.80			715.80
501-1996	Uncollected RE Taxes - 1996	708.97	708.97			708.97
501-1997	Uncollected RE Taxes - 1997	739.80	739.80			739.80
501-1998	Uncollected RE Taxes - 1998	793.80	793.80			793.80
501-1999	Uncollected RE Taxes - 1999	878.98	878.98			878.98
501-2000	Uncollected RE Taxes - 2000	987.93	987.93			987.93
501-2001	Uncollected RE Taxes - 2001	1,121.63	1,121.63			1,121.63
501-2002	Uncollected RE Taxes - 2002	1,169.31	1,169.31			1,169.31
501-2003	Uncollected RE Taxes - 2003	1,405.01	1,399.48			1,399.48
501-2004	Uncollected RE Taxes - 2004	1,762.94	1,762.94			1,762.94
501-2005	Uncollected RE Taxes - 2005	2,750.19	2,729.82			2,729.82
501-2006	Uncollected RE Taxes - 2006	3,799.77	3,412.97			3,412.97
501-2007	Uncollected RE Taxes - 2007	5,746.84	5,436.57		50.00-	5,386.57
501-2008	Uncollected RE Taxes - 2008	8,898.46	7,706.53			7,706.53
501-2009	Uncollected RE Taxes - 2009	10,953.75	10,235.81		17.05-	10,218.76
501-2010	Uncollected RE Taxes - 2010	15,623.94	13,708.24		266.07-	13,442.17
501-2011	Uncollected RE Taxes - 2011	29,234.44	23,423.09		72.74-	23,350.35
501-2012	2012 Real Estate Tax	47,547.45	36,751.35		90.15-	36,661.20
501-2013	2013 Real Estate Tax	85,628.21	52,665.28		757.55-	51,907.73
501-2014	2014 Real Estate Tax	186,002.16	95,464.85		2,551.98-	92,912.87

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BEG. YR BALANCE	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
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501-2015	2015 Real Estate Tax		210,776.15		19,215.31-	191,560.84
501-9999	RESERVE for Uncoll RE TAXES	406,469.38-	472,589.30-	23,020.85		449,568.45-
	Uncollected Real Estate Taxes			23,020.85	23,020.85-	
502-2010	Uncollected PP Taxes - 2010	40,335.65	37,716.62		206.67-	37,509.95
502-2011	Uncollected PP Taxes - 2011	33,167.55	28,433.03		214.81-	28,218.22
502-2012	Uncollected PP Taxes - 2012	44,764.84	32,115.23		595.69-	31,519.54
502-2013	2013 Personal Prop-Fire & Res-ABA	80,278.43	55,178.60		2,440.36-	52,738.24
502-2014	2014 Personal Prop-Fire & Res-ABA	233,873.31	100,859.74	28.14	5,462.30-	95,425.58
502-2015	2015 Personal Prop-Fire & Res-ABA		280,165.91	277.68	26,240.46-	254,203.13
502-9999	RESERVE for Uncoll PP TAXES	432,321.11-	534,370.46-	35,160.29	305.82-	499,515.99-
	Uncollected Personal Property Taxes	98.67	98.67	35,466.11	35,466.11-	98.67
	PUBLIC SERVICE CORPORATION					
503-2015	2015 Public Service Corporation					
503-9999	RESERVE for Uncoll PS Corp TAXES					
	PUBLIC SERVICE CORPORATION					
504-2010	Uncollected VL Assessment 2010	5,526.72	5,218.96		11.04-	5,207.92
504-2011	Uncollected VL Assessment 2011	6,456.48	5,432.14		82.26-	5,349.88
504-2012	Uncollected VL Assessment 2012	8,951.53	6,004.09		224.29-	5,779.80
504-2013	Uncollected VL Assessment 2013	16,169.00	11,033.22		446.19-	10,587.03
504-2014	Uncollected VL Assessment 2014	52,551.86	21,530.62	25.00	1,672.85-	19,882.77
504-2015	Vehicle License Tax 2015		58,820.69	25.00	4,735.99-	54,109.70
504-9999	Reserve for Uncollected VL	89,655.59-	108,039.72-	7,172.62	50.00-	100,917.10-
	Uncollected VL Assessment 2007			7,222.62	7,222.62-	

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BEG. YR BALANCE	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
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505-0001	UNCOLL Rollback Tax					
505-9999	RESERVE for Uncoll Rollback Tax					
	UNCOLL Rollback Tax					
506-0001	Uncollected DMV Fees		7,280.00	400.00		7,680.00
506-9999	Reserve - Uncollected DMV Fees		7,280.00-		400.00-	7,680.00-
	Uncollected DMV Fees			400.00	400.00-	
511-2010	Possible C/W Reimbursement - 2010	1,027,083.06	1,027,007.82		11.88-	1,026,995.94
511-2011	Possible C/W Reimbursement -2011	1,046,242.78	1,046,211.10		11.88-	1,046,199.22
511-2012	2012 Commonwealth Request Made	1,047,805.72	1,047,164.24		11.40-	1,047,152.84
511-2013	2013 Commonwealth Request Made	1,059,764.81	1,059,086.80		18.69-	1,059,068.11
511-2014	2014 Commonwealth Request Made	1,045,673.16	1,042,679.81	21.66	112.37-	1,042,589.10
511-2015	2015 Commonwealth Request Made		1,031,591.57	199.02		447.60-
511-9999	Possible C/W Reimbursement-RESERV	5,226,569.53-	6,253,707.06-	613.82	220.68-	6,253,313.92-
	Possible C/W Reimbursement 2005			834.50	834.50-	
		98.67	98.67	66,944.08	66,944.08-	98.67
601-0000	** UNCOLLECTED PENALTIES **					
601-0001	Uncollected Penalty	1,373,663.32-	1,482,104.42-		7,246.82-	1,489,351.24-
601-9999	Reserve for Uncoll Penalty	1,373,663.32	1,482,104.42	7,246.82		1,489,351.24
	** UNCOLLECTED PENALTIES **			7,246.82	7,246.82-	
	** SANITARY DISTRICT UNCOLLEDTED **					
602-0502	Sewer AR	31,510.07	31,510.07			31,510.07
602-0503	Water AR	20,873.90	20,873.90			20,873.90
602-0504	Penalty AR					
602-9999	RESERVE for Uncollected Sani Dist	52,279.87-	52,279.87-			52,279.87-
	** SANITARY DISTRICT UNCOLLEDTED **	104.10	104.10			104.10
		104.10	104.10	7,246.82	7,246.82-	104.10
711-2010	2010 C/W Reimbursement Received	1,019,212.97-	1,019,212.97-			1,019,212.97-
711-2011	2011 C/W Reimbursement Received	1,019,212.97-	1,019,212.97-			1,019,212.97-
711-2012	C/W Reimbursement Received	1,019,212.97-	1,019,212.97-			1,019,212.97-
711-2013	2013 C/W REIMBURSEMENT RECEIVE	1,019,212.97-	1,019,212.97-			1,019,212.97-
711-2014	2014 C/W Reimbursement Received	968,252.32-	1,019,212.97-			1,019,212.97-
711-2015	2015 C/W Reimbursement Received		968,252.32-			968,252.32-
711-9999	Request C/W RESERVE	5,045,104.20	6,064,317.17			6,064,317.17
	Request C/W Reimbursement 2005					

-D E T A I L-

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% REMAIN.
999	**GENERAL FUND**						
10000	**REVENUE FROM LOCAL SOURCES**						
11000	GENERAL PROPERTY TAXES						
11010	** REAL ESTATE TAXES **						
0001	Current Taxes - Real Estate	5,261,964.00	5,261,964.00	.00	.00	5,261,964.00	100.00
0002	Delinq. Taxes - Real Estate	178,000.00	178,000.00	.00	.00	178,000.00	100.00
2003	Real Estate Taxes - 2003	.00	.00	.00	5.53	5.53-	100.00-
2005	Real Estate Taxes - 2005	.00	.00	.00	20.37	20.37-	100.00-
2006	Real Estate Taxes - 2006	.00	.00	.00	386.80	386.80-	100.00-
2007	Real Estate Taxes - 2007	.00	.00	50.00	360.27	360.27-	100.00-
2008	Real Estate Taxes - 2008	.00	.00	.00	1,191.93	1,191.93-	100.00-
2009	Real Estate Taxes - 2009	.00	.00	17.05	734.99	734.99-	100.00-
2010	Real Estate Taxes - 2010	.00	.00	266.07	2,181.77	2,181.77-	100.00-
2011	Real Estate Taxes - 2011	.00	.00	72.74	5,884.09	5,884.09-	100.00-
2012	2012 Real Estate Tax	.00	.00	90.15	9,645.22	9,645.22-	100.00-
2013	2013 Real Estate Tax	.00	.00	757.55	32,187.11	32,187.11-	100.00-
2014	2014 Real Estate Tax	.00	.00	2,551.98	90,760.09	90,760.09-	100.00-
2015	2015 Real Estate Tax	.00	.00	19,215.31	5,026,876.27	5,026,876.27-	100.00-
	** REAL ESTATE TAXES **	5,439,964.00	5,439,964.00	23,020.85	5,170,234.44	269,729.56	4.95
11020	** PUBLIC SERVICE CORP TAXES **						
0001	PSC - RE - Current	186,200.00	186,200.00	.00	3,816.41	182,383.59	97.95
0002	PSC - RE - Delinquent	3,150.00	3,150.00	.00	209,949.71	206,799.71-	565.07-
	** PUBLIC SERVICE CORP TAXES **	189,350.00	189,350.00	.00	213,766.12	24,416.12-	12.89-
11031	** PERSONAL PROPERTY TAXES **						
0001	Current Taxes-Per Prop/Fil Pen	2,108,751.00	2,108,751.00	.00	.00	2,108,751.00	100.00
0002	Delinq. Taxes - Per Property	175,000.00	175,000.00	.00	.00	175,000.00	100.00
2007	Uncollected PP Taxes - 2007	.00	.00	.00	9.07	9.07-	100.00-
2008	Uncollected PP Taxes - 2008	.00	.00	.00	54.10-	54.10	100.00-
2010	Uncollected PP Taxes - 2010	.00	.00	171.59	2,604.86	2,604.86-	100.00-
2011	Uncollected PP Taxes - 2011	.00	.00	182.69	4,691.97	4,691.97-	100.00-
2012	2012 Personal Prop - Fire & Rescue	.00	.00	412.41	11,942.71	11,942.71-	100.00-
2013	2013 Personal Prop - Fire & Rescue	.00	.00	2,366.63	25,274.00	25,274.00-	100.00-
2014	2013 Personal Prop - Fire & Rescue	.00	.00	5,100.52	129,457.10	129,457.10-	100.00-
2015	2015 Personal Prop-Fire & Rescue	.00	.00	24,445.80	2,062,946.20	2,062,946.20-	100.00-
	** PERSONAL PROPERTY TAXES **	2,283,751.00	2,283,751.00	32,679.64	2,236,871.81	46,879.19	2.05
11032	** MOBILE HOME TAXES **						
0001	Current/Delinq. - Mobile Homes	25,050.00	25,050.00	.00	.00	25,050.00	100.00
2010	Mobile Home Taxes - 2010	.00	.00	14.96	65.96	65.96-	100.00-
2011	Mobile Home Taxes - 2011	.00	.00	.00	86.92	86.92-	100.00-
2012	Mobile Homes Taxes - 2012	.00	.00	.00	133.99	133.99-	100.00-
2013	Mobile Home Taxes - 2013	.00	.00	.00	366.25	366.25-	100.00-
2014	Mobile Homes Taxes - 2014	.00	.00	53.46	1,515.22	1,515.22-	100.00-
2015	Mobile Home Taxes - 2015	.00	.00	190.37	19,802.43	19,802.43-	100.00-
	** MOBILE HOME TAXES **	25,050.00	25,050.00	258.79	21,970.77	3,079.23	12.29

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% REMAIN.
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11040	** MACHINERY & TOOLS TAXES **						
0001	Current Taxes - Mach & Tools	30,000.00	30,000.00	.00	.00	30,000.00	100.00
0002	Delinq. Taxes-Mach & Tools	800.00	800.00	.00	.00	800.00	100.00
2012	Machinery & Tools - 2012	.00	.00	.00	12.43-	12.43	100.00-
2014	Machinery & Tools - 2014	.00	.00	.00	2.00	2.00-	100.00-
2015	Machinery & Tools - 2015	.00	.00	223.75	38,253.75	38,253.75-	100.00-
	** MACHINERY & TOOLS TAXES **	30,800.00	30,800.00	223.75	38,243.32	7,443.32-	24.16-
11060	** PENALTY AND INTEREST **						
0001	Penalties - All Property Taxes	112,000.00	112,000.00	7,246.82	115,687.92	3,687.92-	3.29-
0002	Interest - All Property Taxes	35,000.00	35,000.00	1,732.64	26,654.49	8,345.51	23.84
	** PENALTY AND INTEREST **	147,000.00	147,000.00	8,979.46	142,342.41	4,657.59	3.16
	GENERAL PROPERTY TAXES	8,115,915.00	8,115,915.00	65,162.49	7,823,428.87	292,486.13	3.60
12000	OTHER LOCAL TAXES						
12010	** LOCAL SALES & USE TAXES **						
0001	Local Sales Use and Taxes	630,000.00	630,000.00	59,382.71	712,327.81	82,327.81-	13.06-
	** LOCAL SALES & USE TAXES **	630,000.00	630,000.00	59,382.71	712,327.81	82,327.81-	13.06-
12020	** CONSUMER UTILITY TAXES **						
0001	Consumer Utility Taxes	220,000.00	220,000.00	18,884.27	213,323.13	6,676.87	3.03
0002	Consumption Tax	42,500.00	42,500.00	2,526.50	53,126.94	10,626.94-	25.00-
	** CONSUMER UTILITY TAXES **	262,500.00	262,500.00	21,410.77	266,450.07	3,950.07-	1.50-
12030	** BUSINESS LICENSE TAXES **						
0001	Business License Taxes	188,000.00	188,000.00	1,219.89	188,940.68	940.68-	.50-
	** BUSINESS LICENSE TAXES **	188,000.00	188,000.00	1,219.89	188,940.68	940.68-	.50-
12050	**VEHICLE LICENSE TAX**						
1999	Vehicle License Tax	352,000.00	352,000.00	.00	.00	352,000.00	100.00
2010	Vehicle License - 2010	.00	.00	11.04	243.80	243.80-	100.00-
2011	Vehicle License - 2011	.00	.00	57.26	1,031.60	1,031.60-	100.00-
2012	Vehicle License - 2012	.00	.00	174.29	2,646.73	2,646.73-	100.00-
2013	Vehicle License - 2013	.00	.00	446.19	4,930.97	4,930.97-	100.00-
2014	Vehicle License - 2014	.00	.00	1,572.85	30,443.09	30,443.09-	100.00-
2015	Vehicle License - 2015	.00	.00	4,400.99	308,687.30	308,687.30-	100.00-
2016	Vehicle License - 2016	.00	.00	754.50	3,325.00	3,325.00-	100.00-
	VEHICLE LICENSE TAX	352,000.00	352,000.00	7,417.12	351,308.49	691.51	.19
12060	**BANK FRANCHISE FEES**						
0001	Bank Franchise Fees	48,000.00	48,000.00	.00	52,017.62	4,017.62-	8.37-
	BANK FRANCHISE FEES	48,000.00	48,000.00	.00	52,017.62	4,017.62-	8.37-
12070	**TAXES-RECORDATION & WILLS**						
0002	Tax on Wills (CC Clerk)	2,200.00	2,200.00	253.58	4,732.64	2,532.64-	115.12-
0003	Grantee Tax-Deeds (CC Clerk)	95,000.00	95,000.00	8,707.91	95,805.29	805.29-	.84-
0004	Grantor Tax-Deeds (CC Clerk)	25,000.00	25,000.00	2,093.56	26,510.03	1,510.03-	6.04-
	TAXES-RECORDATION & WILLS	122,200.00	122,200.00	11,055.05	127,047.96	4,847.96-	3.96-

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% REMAIN.
12080	**COMMUNICATIONS TAXES**						
0001	Communications Taxes	256,000.00	.00	.00	.00	.00	.00
	COMMUNICATIONS TAXES	256,000.00	.00	.00	.00	.00	.00
	OTHER LOCAL TAXES	1,858,700.00	1,602,700.00	100,485.54	1,698,092.63	95,392.63-	5.95-
13000	PERMITS/PRIV FEES/REG LICENSES						
13010	**ANIMAL LICENSES**						
2015	Dog Tags - 2015	.00	.00	.00	485.00	485.00-	100.00-
2016	Dog Tags - 2016	17,500.00	17,500.00	240.00	12,261.00	5,239.00	29.93
	ANIMAL LICENSES	17,500.00	17,500.00	240.00	12,746.00	4,754.00	27.16
13030	**PERMITS & OTHER LICENSES**						
0004	Land Use Application Fees	800.00	800.00	.00	940.00	140.00-	17.50-
0005	Transfer Fees(CC Clerk)	475.00	475.00	36.67	510.51	35.51-	7.47-
0006	Zoning Application Fees	500.00	500.00	1,050.00	1,050.00	550.00-	110.00-
0007	Subdivision Application Fees	500.00	500.00	.00	.00	500.00	100.00
0008	Building Permits	105,000.00	105,000.00	11,173.55	105,396.74	396.74-	.37-
0009	Building Reinspection Fees	650.00	650.00	.00	500.00	150.00	23.07
0018	Septic Tank Permits	1,500.00	1,500.00	125.00	1,725.00	225.00-	15.00-
0024	Soil Erosion Control Permits	1,500.00	1,500.00	175.00	1,525.00	25.00-	1.66-
0031	Building Permits-Surcharge 1.75%	500.00	500.00	223.43	207.21-	707.21	141.44
0032	Music/Entertainment Permits	1,000.00	1,000.00	100.00	1,450.00	450.00-	45.00-
0033	Special Exception Permits	500.00	500.00	.00	900.00	400.00-	80.00-
0034	Storm Water Permit	.00	.00	.00	2,700.00	2,700.00-	100.00-
	PERMITS & OTHER LICENSES	112,925.00	112,925.00	12,883.65	116,490.04	3,565.04-	3.15-
	PERMITS/PRIV FEES/REG LICENSES	130,425.00	130,425.00	13,123.65	129,236.04	1,188.96	.91
14000	FINE AND FORFEITURES						
14010	**FINE AND FORFEITURES**						
0001	Court Fines/Forfeitures CC	175,000.00	175,000.00	11,071.38	117,594.87	57,405.13	32.80
0003	Interest-Fines/Forfeitures CC	2,800.00	2,800.00	144.89	3,029.63	229.63-	8.20-
0004	Courthouse Maint Ord Fee CC/GD	8,000.00	8,000.00	488.41	6,879.89	1,120.11	14.00
0007	Blood Test/DNA Fee CC	300.00	300.00	41.43	350.67	50.67-	16.89-
0008	Doc Repro Costs	2,800.00	2,800.00	.00	543.44	2,256.56	80.59
	FINE AND FORFEITURES	188,900.00	188,900.00	11,746.11	128,398.50	60,501.50	32.02
	FINE AND FORFEITURES	188,900.00	188,900.00	11,746.11	128,398.50	60,501.50	32.02
15000	REVENUE FROM USE OF MONEY/PROP						
15010	**REV. FROM USE OF MONEY**						
0002	Interest Earned-Investments	10,000.00	10,000.00	543.95	4,369.29	5,630.71	56.30
	REV. FROM USE OF MONEY	10,000.00	10,000.00	543.95	4,369.29	5,630.71	56.30
15020	**REV. FROM USE OF PROPERTY**						
0001	Rent of County Property	17,615.00	17,615.00	1,447.50	16,965.00	650.00	3.69
	REV. FROM USE OF PROPERTY	17,615.00	17,615.00	1,447.50	16,965.00	650.00	3.69
	REVENUE FROM USE OF MONEY/PROP	27,615.00	27,615.00	1,991.45	21,334.29	6,280.71	22.74

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% REMAIN.
16000	CHARGES FOR SERVICES						
16010	**COURT COSTS**						
0003	Sheriff's Fees	1,800.00	1,800.00	15.00	940.02	859.98	47.77
0004	Law Library Fees CC/GD	1,800.00	1,800.00	110.20	1,402.20	397.80	22.10
0006	Court Appointed Attorney Fees CC	3,000.00	3,000.00	35.11	2,662.62	337.38	11.24
	COURT COSTS	6,600.00	6,600.00	160.31	5,004.84	1,595.16	24.16
16020	**COMMONWEALTH'S ATTN. FEES**						
0001	Commonwealth's Attorney Fees CC	1,800.00	1,800.00	105.83	1,529.85	270.15	15.00
	COMMONWEALTH'S ATTN. FEES	1,800.00	1,800.00	105.83	1,529.85	270.15	15.00
16060	**CHARGES-OTHER PROTECTION**						
0001	Animal Protection	400.00	400.00	.00	100.00	300.00	75.00
0002	Parking Tickets	950.00	950.00	.00	105.00	845.00	88.94
0004	Parking Ticket - Penalty	75.00	75.00	.00	.00	75.00	100.00
0005	Dangerous Dog-State Fee	.00	.00	.00	50.00	50.00	100.00
0006	Dangerous Dog-Tag Sale	.00	.00	.00	120.00	120.00	100.00
	CHARGES-OTHER PROTECTION	1,425.00	1,425.00	.00	375.00	1,050.00	73.68
16080	**CHGS-SANIT./WASTE REMOVAL**						
0005	Landfill Inspector Fees	203,500.00	203,500.00	.00	199,493.37	4,006.63	1.96
0007	County Landfill Maintenance	3,000.00	3,000.00	.00	.00	3,000.00	100.00
	CHGS-SANIT./WASTE REMOVAL	206,500.00	206,500.00	.00	199,493.37	7,006.63	3.39
16130	**CHARGES/PARKS & RECREATION**						
0001	Recreation Fees	115,000.00	115,000.00	10,089.29	113,840.92	1,159.08	1.00
	CHARGES/PARKS & RECREATION	115,000.00	115,000.00	10,089.29	113,840.92	1,159.08	1.00
16150	**CHARGES FOR LIBRARY**						
0001	Library Fees and Fines	8,000.00	8,000.00	856.10	9,247.65	1,247.65	15.59
0003	Library - Donations (Various)	.00	.00	.00	.05	.05	100.00
	CHARGES FOR LIBRARY	8,000.00	8,000.00	856.10	9,247.70	1,247.70	15.59
16160	**CHARGES/PLANNING-COMM DEV**						
	CHARGES FOR SERVICES	339,325.00	339,325.00	11,211.53	329,491.68	9,833.32	2.89
18000	MISCELLANEOUS REVENUE						
18030	**EXPENDITURE REFUNDS**						
0001	Spay/Neuter Program	150.00	150.00	.00	.00	150.00	100.00
0003	Rebates and Refunds	35,000.00	35,526.13	3,181.44	33,176.40	2,349.73	6.61
0004	Public Assist. Rebate/Refund	1,600.00	1,600.00	697.00	1,691.00	91.00	5.68
0211	Retirees Insurance Premiums Reimb	3,000.00	3,000.00	.00	171.64	2,828.36	94.27
	EXPENDITURE REFUNDS	39,750.00	40,276.13	3,878.44	35,039.04	5,237.09	13.00
18990	**MISCELLANEOUS**						
0004	CERT Program (EOC)	400.00	400.00	45.00	420.00	20.00	5.00
0005	DMV Treasurer's Office Stop Fees	20,000.00	20,000.00	2,441.29	20,881.39	881.39	4.40

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% REMAIN.
MISCELLANEOUS							
0006	Sale of Salvage/Surplus	600.00	600.00	.00	484.87	115.13	19.18
0008	COR-Sale of Maps, CD's, etc.	.00	.00	.00	35.00	35.00-	100.00-
0010	Ins. Adjustments/Recoveries	12,000.00	12,000.00	.00	1,411.42	10,588.58	88.23
0013	Bad Check Fees	40.00	40.00	15.00	75.00	35.00-	87.50-
0014	Other (Photo Copies)	10.00	10.00	.00	.00	10.00	100.00
0017	Recycling-Vehicles	200.00	200.00	40.00	496.00	296.00-	148.00-
0018	Green Earth Recycling	4,000.00	4,000.00	.00	95.00	3,905.00-	97.62
0019	Income Recycling Materials	400.00	400.00	.00	.00	400.00	100.00
0020	Dog Donations	50.00	50.00	120.00	630.00	580.00-	160.00-
0021	Sheriff's Office-Donations	.00	170.00	.00	725.00	555.00-	326.47-
0023	CSA Reimbursement-Recoveries	5,000.00	5,000.00	.00	4,167.75	832.25	16.64
0024	Treas Tax Lien Collection Fees	2,500.00	2,500.00	686.66	4,733.24	2,233.24-	89.32-
	MISCELLANEOUS	45,200.00	45,370.00	3,347.95	34,154.67	11,215.33	24.71
	MISCELLANEOUS REVENUE	84,950.00	85,646.13	7,226.39	69,193.71	16,452.42	19.20
RECOVERED COSTS							
19020	Social Servs Retire/Life Ins	103,000.00	103,000.00	10,456.10	124,770.98	21,770.98-	21.13-
0002	Recovered Costs - Donald Ford	.00	.00	.00	350.00	350.00-	100.00-
0040	**RECOVERED COSTS**	103,000.00	103,000.00	10,456.10	125,120.98	22,120.98-	21.47-
	RECOVERED COSTS	103,000.00	103,000.00	10,456.10	125,120.98	22,120.98-	21.47-
REVENUE FROM THE COMMONWEALTH							
20000	**PAYMENTS IN LIEU OF TAXES**						
21000	**PAYMENTS IN LIEU OF TAXES**						
21010	**PAYMENTS IN LIEU OF TAXES**						
22000	**NON-CATEGORICAL AID-STATE**						
22010	**NON-CATEGORICAL AID-STATE**						
0003	MVC Rolling Stock Tax	32,500.00	32,500.00	.00	31,724.26	775.74	2.38
0005	Mobile Home Titling Taxes	20,000.00	20,000.00	.00	21,420.23	1,420.23-	7.10-
0006	PTN C/W Reimbursement Received	1,019,213.00	1,019,213.00	.00	1,019,212.97	.03	.00
0007	Communications Taxes	.00	256,000.00	20,252.24	247,122.71	8,877.29	3.46
0010	State Recordation Taxes	37,500.00	37,500.00	.00	32,848.53	4,651.47	12.40
0011	4-For-Life Funds EMS	15,000.00	15,000.00	15,076.88	15,076.88	76.88-	.51-
0012	Rental Tax Distribution	1,200.00	1,200.00	195.64	2,087.76	887.76-	73.98-
	NON-CATEGORICAL AID-STATE	1,125,413.00	1,381,413.00	35,524.76	1,369,493.34	11,919.66	.86
	NON-CATEGORICAL AID-STATE	1,125,413.00	1,381,413.00	35,524.76	1,369,493.34	11,919.66	.86
SHARED EXPENSES							
23000	SHARED EXPENSES						
23010	SHARED EXPENSES						
0001	**COMMONWEALTH'S ATTORNEY**	219,993.00	219,993.00	18,499.43	198,088.92	21,904.08	9.95
	SHARED EXPENSES	219,993.00	219,993.00	18,499.43	198,088.92	21,904.08	9.95
SHARED EXPENSES							
23020	SHARED EXPENSES						
0001	**SHERIFF**	742,920.00	742,920.00	61,007.12	736,679.79	6,240.21	.83
	SHARED EXPENSES	742,920.00	742,920.00	61,007.12	736,679.79	6,240.21	.83

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% REMAIN.
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23030	SHARED EXPENSES						
0001	**COMMISSIONER OF REVENUE**	91,792.00	91,792.00	5,682.65	88,116.41	3,675.59	4.00
	SHARED EXPENSES	91,792.00	91,792.00	5,682.65	88,116.41	3,675.59	4.00
23040	SHARED EXPENSES						
0001	**TREASURER**	86,226.00	86,226.00	6,180.41	86,067.02	158.98	.18
	SHARED EXPENSES	86,226.00	86,226.00	6,180.41	86,067.02	158.98	.18
23050	SHARED EXPENSES						
23060	SHARED EXPENSES						
0001	**REGISTRAR/ELECTORAL BOARD**	45,557.00	45,557.00	41,552.00	41,552.00	4,005.00	8.79
	SHARED EXPENSES	45,557.00	45,557.00	41,552.00	41,552.00	4,005.00	8.79
23070	SHARED EXPENSES						
0001	**CLERK OF CIRCUIT COURT**	186,249.00	186,249.00	15,680.80	203,817.95	17,568.95-	9.43-
	SHARED EXPENSES	186,249.00	186,249.00	15,680.80	203,817.95	17,568.95-	9.43-
	SHARED EXPENSES	1,372,737.00	1,372,737.00	148,602.41	1,354,322.09	18,414.91	1.34
24000	CATEGORICAL AID - STATE						
24010	**WELFARE**						
0002	Public Assist./Welfare Admin.	1,084,424.00	271,106.00	16,482.21	366,575.16	95,469.16-	35.21-
	WELFARE	1,084,424.00	271,106.00	16,482.21	366,575.16	95,469.16-	35.21-
24040	**OTHER CATEGORICAL AID-STATE**						
0001	Virginia Information Technology	.00	.00	.00	1,500.00	1,500.00-	100.00-
0006	School Resource Officers	22,028.00	22,028.00	.00	14,870.00	7,158.00	32.49
0007	Litter Control Grant	6,500.00	6,500.00	.00	6,427.00	73.00	1.12
0008	RAD Grant	.00	700.00	.00	700.00	.00	.00
0009	Library Aid	52,500.00	52,500.00	.00	54,364.00	1,864.00-	3.55-
0011	Cost Allocation Cty Reimbursement	55,000.00	55,000.00	47,758.13	47,758.13	7,241.87	13.16
0012	Fire Services Grant	40,000.00	40,000.00	4,022.00	40,220.00	220.00-	.55-
0014	Comprehensive Services Act	140,000.00	140,000.00	1,247.80	172,126.56	32,126.56-	22.94-
0015	Victim/Witness Assist. Program	31,137.00	34,243.00	.00	32,705.73	1,537.27	4.48
0016	VJCCCA Grant-1st Time Offender	9,914.00	9,914.00	.00	9,913.00	1.00	.01
0018	Flood Prevention & Protection Grant	.00	5,953.00	.00	5,953.00	.00	.00
0019	DMV Grant - Sheriff	47,000.00-	.00	.00	43,346.00-	43,346.00	100.00-
0020	E911 Telephone System Grant	125,150.00	125,150.00	.00	66,686.50	58,463.50	46.71
0021	Circuit Court Records' Grant	.00	16,454.00	16,454.00	16,454.00	.00	.00
0035	Animal Friendly License Proceeds	200.00	200.00	.00	335.01	135.01-	67.50-
0037	E911 Wireless Grant	43,000.00	43,000.00	3,540.16	40,568.88	2,431.12	5.65
0042	Biosolids Fees	6,000.00	6,000.00	.00	.00	6,000.00	100.00
0099	Department Grant Funds	35,000.00	35,000.00	.00	.00	35,000.00	100.00
	OTHER CATEGORICAL AID-STATE	519,429.00	592,642.00	73,022.09	467,235.81	125,406.19	21.16
	CATEGORICAL AID - STATE	1,603,853.00	863,748.00	89,504.30	833,810.97	29,937.03	3.46

7/12/2016 *GL060*
 FUND #-100 **GENERAL FUND**
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AMELIA COUNTY
 REVENUE SUMMARY
 7/01/2015 - 6/30/2016

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MAJOR ACCT# -----	DESCRIPTION -----	BUDGET AMOUNT -----	APPR. AMOUNT -----	CURRENT AMOUNT -----	Y-T-D AMOUNT -----	BALANCE -----	% REMAIN. -----
33301	**FEDERAL AID**						
0012	Scaap Grant	400.00	400.00	.00	321.00	79.00	19.75
0013	Energy Eff. Loan Interest	30,000.00	30,000.00	29,817.24	59,634.48	29,634.48-	98.78-
0014	Fed Public Assist/Welfare Admin	.00	813,318.00	1,265.50	564,967.48	248,350.52	30.53
0015	Local Law Enforcement Block Grant	.00	.00	.00	1,874.00	1,874.00-	100.00-
0016	DMV Grant - Sheriff	.00	47,000.00	3,759.75	55,567.25	8,567.25-	18.22-
0017	LEMPG Grant	.00	13,800.00	.00	21,239.48	7,439.48-	53.90-
0018	Homeland Security Program Grant	.00	11,500.00	.00	11,500.00	.00	.00
	FEDERAL AID	30,400.00	916,018.00	34,842.49	715,103.69	200,914.31	21.93
	** CATEGORICAL AID-FEDERAL **	30,400.00	916,018.00	34,842.49	715,103.69	200,914.31	21.93
41050	** FUND TRANSFERS **						
99500	** FUND TRANSFERS **						
995000	** FUND TRANSFERS **						
0101	Transfer In from Landfill Inv Fund	20,000.00	20,000.00	.00	.00	20,000.00	100.00
0111	Transfer In From IPR	35,000.00	62,460.00	.00	.00	62,460.00	100.00
0214	Transfer In - Sheriff FASP to GF	3,000.00	21,775.65	.00	18,495.49	3,280.16	15.06
0215	Transfers In From Comm Atty FASP	.00	420.00	.00	593.40	173.40-	41.28-
0304	Transfers In - From CIP Fund	.00	784,251.52	.00	784,251.52	.00	.00
0501	Transfer to General from IDA	20,000.00	20,000.00	.00	.00	20,000.00	100.00
0900	Transfers In - Miscellaneous	150,000.00	150,000.00	.00	17,460.31	132,539.69	88.35
0903	Transfer In from CH Security	.00	17,460.31	.00	.00	17,460.31	100.00
	** FUND TRANSFERS **	228,000.00	1,076,367.48	.00	820,800.72	255,566.76	23.74
	** FUND TRANSFERS **	228,000.00	1,076,367.48	.00	820,800.72	255,566.76	23.74
	--FUND TOTAL--	15,209,233.00	16,203,809.61	529,877.22	15,417,827.51	785,982.10	4.85

7/12/2016
FUND #-106

GL060

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AMELIA COUNTY
REVENUE SUMMARY
7/01/2015 - 6/30/2016

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MAJOR ACCT# -----	DESCRIPTION -----	BUDGET AMOUNT -----	APPR. AMOUNT -----	CURRENT AMOUNT -----	Y-T-D AMOUNT -----	BALANCE -----	% REMAIN. -----
10000	**REVENUE HINDLE BUILDING**						
15010	**REVENUE FROM USE OF MONEY**						
0001	Interest Earned	.00	.00	.24	2.82	2.82-	100.00-
	REVENUE FROM USE OF MONEY	.00	.00	.24	2.82	2.82-	100.00-
		-----	-----	-----	-----	-----	-----
	REVENUE FROM USE OF MONEY	.00	.00	.24	2.82	2.82-	100.00-
18990	**REVENUE FROM USE OF MONEY**						
995000	**TRANSFERS IN**						
	--FUND TOTAL--	.00	.00	.24	2.82	2.82-	100.00-

7/12/2016
FUND #-108

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AMELIA COUNTY
REVENUE SUMMARY
7/01/2015 - 6/30/2016

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TIME 10:20
-D E T A I L-

MAJOR ACCT# -----	DESCRIPTION -----	BUDGET AMOUNT -----	APPR. AMOUNT -----	CURRENT AMOUNT -----	Y-T-D AMOUNT -----	BALANCE -----	% REMAIN. -----
1000	**REVENUE LOCAL PROFFERS**						
15010	**REVENUE PROFFERS**						
0001	Interest Earned-PROFFERS	.00	.00	173.70	1,162.83	1,162.83-	100.00-
	REVENUE PROFFERS	.00	.00	173.70	1,162.83	1,162.83-	100.00-
	REVENUE PROFFERS	.00	.00	173.70	1,162.83	1,162.83-	100.00-
18990	**REVENUE PROFFERS**						
0001	Deposits	.00	.00	31,726.00	67,887.00	67,887.00-	100.00-
	REVENUE PROFFERS	.00	.00	31,726.00	67,887.00	67,887.00-	100.00-
	REVENUE PROFFERS	.00	.00	31,726.00	67,887.00	67,887.00-	100.00-
995000	**TRANSFERS IN**						
	--FUND TOTAL--	.00	.00	31,899.70	69,049.83	69,049.83-	100.00-

7/12/2016 *GL060*
 FUND #-111 IPR CDBG FUND
 -D E T A I L-

AMELIA COUNTY
 REVENUE SUMMARY
 7/01/2015 - 6/30/2016

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 TIME 10:22
 -D E T A I L-

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----
10000	REVENUE IPR CDBG FUND						
18990	REVENUE IPR CDBG FUND						
0008	IPR CDBG Program Income	.00	.00	72.07	6,140.15	6,140.15-	100.00-
	REVENUE IPR CDBG FUND	.00	.00	72.07	6,140.15	6,140.15-	100.00-
		-----	-----	-----	-----	-----	-----
	REVENUE IPR CDBG FUND	.00	.00	72.07	6,140.15	6,140.15-	100.00-
	--FUND TOTAL--	.00	.00	72.07	6,140.15	6,140.15-	100.00-

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FUND #-113

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AMELIA COUNTY
REVENUE SUMMARY
7/01/2015 - 6/30/2016

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MAJOR ACCT# -----	DESCRIPTION -----	BUDGET AMOUNT -----	APPR. AMOUNT -----	CURRENT AMOUNT -----	Y-T-D AMOUNT -----	BALANCE -----	% REMAIN. -----
14010	**AMELIA COUNTY CH SECURITY**						
0006	Courthouse Security	45,000.00	45,000.00	2,460.84	34,038.13	10,961.87	24.35
	AMELIA COUNTY CH SECURITY	45,000.00	45,000.00	2,460.84	34,038.13	10,961.87	24.35
		-----	-----	-----	-----	-----	-----
	AMELIA COUNTY CH SECURITY	45,000.00	45,000.00	2,460.84	34,038.13	10,961.87	24.35
41050	FUND TRANSFERS IN						
	--FUND TOTAL--	45,000.00	45,000.00	2,460.84	34,038.13	10,961.87	24.35

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FUND #-114

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AMELIA COUNTY
REVENUE SUMMARY
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MAJOR ACCT# -----	DESCRIPTION -----	BUDGET AMOUNT -----	APPR. AMOUNT -----	CURRENT AMOUNT -----	Y-T-D AMOUNT -----	BALANCE -----	% REMAIN. -----
15010	AM RADIO PARTNERS MM REVENUE						
0001	Interest Earned	.00	.00	.09	1.03	1.03-	100.00-
	AM RADIO PARTNERS MM REVENUE	.00	.00	.09	1.03	1.03-	100.00-
		-----	-----	-----	-----	-----	-----
	AM RADIO PARTNERS MM REVENUE	.00	.00	.09	1.03	1.03-	100.00-
41050	FUND TRANSFERS IN						
	--FUND TOTAL--	.00	.00	.09	1.03	1.03-	100.00-

7/12/2016
FUND #-115

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AMELIA COUNTY
REVENUE SUMMARY
7/01/2015 - 6/30/2016

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MAJOR ACCT# -----	DESCRIPTION -----	BUDGET AMOUNT -----	APPR. AMOUNT -----	CURRENT AMOUNT -----	Y-T-D AMOUNT -----	BALANCE -----	% REMAIN. -----
12160	**REVENUE-J F BLACK SCHOLARSHIP**						
0001	Donations	.00	.00	3,144.59-	500.00	500.00-	100.00-
	REVENUE-J F BLACK SCHOLARSHIP	.00	.00	3,144.59-	500.00	500.00-	100.00-
	-----	-----	-----	-----	-----	-----	-----
	REVENUE-J F BLACK SCHOLARSHIP	.00	.00	3,144.59-	500.00	500.00-	100.00-
15010	**REVENUE FR USE OF MONEY**						
0001	Interest Earned	.00	.00	.00	24.32	24.32-	100.00-
	REVENUE FR USE OF MONEY	.00	.00	.00	24.32	24.32-	100.00-
	-----	-----	-----	-----	-----	-----	-----
	REVENUE FR USE OF MONEY	.00	.00	.00	24.32	24.32-	100.00-
	--FUND TOTAL--	.00	.00	3,144.59-	524.32	524.32-	100.00-

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FUND #-116

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AMELIA COUNTY
REVENUE SUMMARY
7/01/2015 - 6/30/2016

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MAJOR ACCT# -----	DESCRIPTION -----	BUDGET AMOUNT -----	APPR. AMOUNT -----	CURRENT AMOUNT -----	Y-T-D AMOUNT -----	BALANCE -----	% REMAIN. -----
18990	**AMELIA CTY CLEANUP PROGRAM**						
0001	Deposits	.00	.00	.00	3,399.70	3,399.70-	100.00-
	AMELIA CTY CLEANUP PROGRAM	.00	.00	.00	3,399.70	3,399.70-	100.00-
		-----	-----	-----	-----	-----	-----
	AMELIA CTY CLEANUP PROGRAM	.00	.00	.00	3,399.70	3,399.70-	100.00-
	--FUND TOTAL--	.00	.00	.00	3,399.70	3,399.70-	100.00-

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% REMAIN.
999	** REVENUE - SCHOOL FUND **						
10000	Revenue From Local Sources						
12160	Revenue From Local Sources						
0001	Clearwire Deposits	98,000.00	98,000.00	.00	.00	98,000.00	100.00
	Revenue From Local Sources	98,000.00	98,000.00	.00	.00	98,000.00	100.00
	Revenue From Local Sources	98,000.00	98,000.00	.00	.00	98,000.00	100.00
15000	** REV FR USE OF MONEY/PROP **						
15010	** REV FR USE OF MONEY/PROP **						
15020	** REVENUE FR USE OF PROPERTY **						
0001	Rental of General Property	1,500.00	1,500.00	2,700.00	22,252.50	20,752.50-	383.50-
0014	School-Head Start Transportation	3,000.00	3,000.00	.00	.00	3,000.00	100.00
	** REVENUE FR USE OF PROPERTY **	4,500.00	4,500.00	2,700.00	22,252.50	17,752.50-	394.50-
	** REV FR USE OF MONEY/PROP **	4,500.00	4,500.00	2,700.00	22,252.50	17,752.50-	394.50-
16000	Charges for Services						
16120	Charges for Education						
0002	Drivers Education Student Charges	12,000.00	12,000.00	2,890.00	15,155.00	3,155.00-	26.29-
	Charges for Education	12,000.00	12,000.00	2,890.00	15,155.00	3,155.00-	26.29-
	Charges for Services	12,000.00	12,000.00	2,890.00	15,155.00	3,155.00-	26.29-
18000	Miscellaneous						
18030	Expenditure Refunds						
0003	Rebates and Refunds	40,000.00	40,000.00	2,231.38	28,911.60	11,088.40	27.72
	Expenditure Refunds	40,000.00	40,000.00	2,231.38	28,911.60	11,088.40	27.72
18990	Miscellaneous Revenue						
0012	School-Other Miscellaneous Revenue	120,000.00	142,968.62	2,692.30	49,740.84	93,227.78	65.20
0015	Clearwire Reoccurring Revenue	.00	.00	8,125.00	97,500.00	97,500.00-	100.00-
0101	School-E-rate (Schools & Libraries)	46,000.00	46,000.00	.00	103,839.71	57,839.71-	125.73-
0102	School-Retiree Health Payment	129,600.00	129,600.00	9,657.19	125,197.88	4,402.12	3.39
0103	Medicaid Reimbursements	.00	.00	1,067.45	7,511.98	7,511.98-	100.00-
	Miscellaneous Revenue	295,600.00	318,568.62	21,541.94	383,790.41	65,221.79-	20.47-
	Miscellaneous	335,600.00	358,568.62	23,773.32	412,702.01	54,133.39-	15.09-
19000	Recovered Costs						
19010	Recovered Costs - Tuition						
0001	Head Start Transportation	.00	.00	1,000.00	6,000.00	6,000.00-	100.00-
	Recovered Costs - Tuition	.00	.00	1,000.00	6,000.00	6,000.00-	100.00-
	Recovered Costs	.00	.00	1,000.00	6,000.00	6,000.00-	100.00-
20000	Revenue From Commonwealth						
24000	Categorical Aid - State						

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% REMAIN.
24020	Categorical Aid - Education -						
0003	SCHOOL-GED	7,859.00	7,859.00	1,555.81	8,557.00	698.00-	8.88-
0004	School - State Equipment	.00	3,509.01	3,509.01	3,509.01	.00	.00
0010	State Sales Tax	1,940,465.00	1,940,465.00	165,803.45	1,944,110.11	3,645.11-	.18-
0020	Basic Aid	5,452,572.00	5,452,572.00	453,743.00	5,452,276.00	296.00	.00
0048	Substitute Teacher - D	.00	.00	.00	50.00	50.00-	100.00-
0070	Gifted and Talented	55,617.00	55,617.00	4,551.65	55,574.00	43.00	.07
0080	Remedial Education	207,084.00	207,084.00	16,948.87	210,112.67	3,028.67-	1.46-
0081	Remedial Summer School	109,880.00	109,880.00	6,377.32	44,641.33	65,238.67	59.37
0090	Mentor Teacher	1,581.00	1,581.00	472.67	1,890.76	309.76-	19.59-
0120	Special Education - SOQ	618,885.00	618,885.00	50,650.46	618,406.00	479.00	.07
0161	SOL Algebra Readiness	26,098.00	26,098.00	.00	.00	26,098.00	100.00
0170	Vocational Education - SOQ	112,417.00	112,417.00	9,200.12	112,330.00	87.00	.07
0210	Social Security - Instructional	319,501.00	319,501.00	26,147.98	319,253.00	248.00	.07
0230	Retirement Instructional	633,085.00	633,085.00	51,812.98	632,595.00	490.00	.07
0250	GLI - Instructional	20,117.00	20,117.00	1,646.52	20,101.00	16.00	.07
0330	Lottery	.00	.00	9,318.47	7,861.73	7,861.73-	100.00-
0349	Industry Cert	.00	.00	1,681.35	1,681.35	1,681.35-	100.00-
0460	Homebound	10,821.00	10,821.00	837.52	7,119.22	3,701.78	34.20
0530	Vocational Occupational/Tech. Educ.	4,800.00	4,800.00	2,048.00	2,048.00	2,752.00	57.33
0590	Special Edu - Regional Tuition	16,499.00	16,499.00	.00	.00	16,499.00	100.00
0650	At Risk	192,334.00	192,334.00	34,754.62	192,334.00	.00	.00
0651	At Risk - 4 Year Olds	124,453.00	124,453.00	14,598.57	81,341.58	43,111.42	34.64
0661	Compensation Supplement-SOQ	91,310.00	91,310.00	9,126.00	91,305.00	5.00	.00
0750	K3 Primary	278,024.00	278,024.00	49,874.19	274,308.00	3,716.00	1.33
0760	School - English 2nd Language SOQ	22,016.00	22,016.00	4,909.29	27,001.00	4,985.00-	22.64-
0772	Technolgy Resource Assistants	.00	.00	.00	15,054.50	15,054.50-	100.00-
0800	Reading Intervention	42,430.00	42,430.00	7,714.57	42,430.00	.00	.00
0900	Project Graduation	.00	.00	12,173.65	22,117.82	22,117.82-	100.00-
0915	Athletics High/Middle	.00	.00	2,273.09	3,273.09	3,273.09-	100.00-
	Categorical Aid - Education -	10,287,848.00	10,291,357.01	941,729.16	10,191,281.17	100,075.84	.97
24027	Categorical Aid - Education -						
0063	School-SOL Algebra Readiness	.00	.00	4,359.43	23,977.00	23,977.00-	100.00-
	Categorical Aid - Education -	.00	.00	4,359.43	23,977.00	23,977.00-	100.00-
24030	Categorical Aid - Education -						
24036	Categorical Aid - Education -						
24037	Categorical Aid - Education -						
0020	School-Math/Science Teacher	.00	.00	1,000.00	1,000.00	1,000.00-	100.00-
	Categorical Aid - Education -	.00	.00	1,000.00	1,000.00	1,000.00-	100.00-
24040	Categorical Aid - Education -						
0001	VPSSA Technolgy Grant	128,000.00	128,000.00	.00	119,898.78	8,101.22	6.32
	Categorical Aid - Education -	128,000.00	128,000.00	.00	119,898.78	8,101.22	6.32
24046	Categorical Aid - Education -						
24090	Categorical Aid - Education -						
0001	School-Project Graduation	45,000.00	45,000.00	3,853.87-	.00	45,000.00	100.00
	Categorical Aid - Education -	45,000.00	45,000.00	3,853.87-	.00	45,000.00	100.00

7/12/2016 *GL060*
 FUND #-251 ** REVENUE - SCHOOL FUND **
 -D E T A I L-

AMELIA COUNTY
 REVENUE SUMMARY
 7/01/2015 - 6/30/2016

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MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% REMAIN.
24150	Categorical Aid - Education -						
1300	School-Security Grant Reimbursement	.00	100,000.00	.00	32,288.00	67,712.00	67.71
	Categorical Aid - Education -	.00	100,000.00	.00	32,288.00	67,712.00	67.71
	Categorical Aid - State	10,460,848.00	10,564,357.01	943,234.72	10,368,444.95	195,912.06	1.85
25020	Categorical Aid - Education -						
30000	Revenue From Federal Governmen						
33000	Categorical Aid - Federal						
33020	Categorical Aid - Education -						
0017	School-Preschool Grant Flow-Thru	17,000.00	17,000.00	2,110.36	10,519.04	6,480.96	38.12
0020	School Title I Fund 1	260,000.00	375,695.85	108,199.54	312,749.25	62,946.60	16.75
0061	School Title II Fund 1	82,000.00	149,802.57	9,551.24	59,612.90	90,189.67	60.20
0190	Title VI-B - Special Education	415,000.00	415,000.00	.00	.00	415,000.00	100.00
0191	School - Flow Thru	.00	6,599.70	75,042.01	416,865.18	410,265.48	216.42
0240	Carl Perkins Grant	32,000.00	43,297.10	.00	29,814.03	13,483.07	31.14
0243	School-AP Test Fees	.00	.00	.00	615.00	615.00	100.00
	Categorical Aid - Education -	806,000.00	1,007,395.22	194,903.15	830,175.40	177,219.82	17.59
33021	Categorical Aid - Education -						
33040	Categorical Aid - Education -						
	Categorical Aid - Federal	806,000.00	1,007,395.22	194,903.15	830,175.40	177,219.82	17.59
37200	Categorical Aid - Education -						
37203	Categorical Aid - Education -						
37501	Categorical Aid - Education -						
37801	Categorical Aid - Education -						
40000	Other Financing Sources						
41000	Non-Revenue Receipts						
41040	Proceeds from Indebtedness						
41050	Fund Transfers - In						
995000	** TRANSFERS IN **						
0100	Transfer fr General to School Fund	5,146,336.00	5,146,336.00	693,309.36	5,050,108.86	96,227.14	1.86
	** TRANSFERS IN **	5,146,336.00	5,146,336.00	693,309.36	5,050,108.86	96,227.14	1.86
995001	** TRANSFERS IN **						
995002	** TRANSFERS IN **						
	** TRANSFERS IN **	5,146,336.00	5,146,336.00	693,309.36	5,050,108.86	96,227.14	1.86
	--FUND TOTAL--	16,863,284.00	17,191,156.85	1,861,810.55	16,704,838.72	486,318.13	2.82

7/12/2016 *GL060*
 FUND #-254 Revenue - Textbook Fund
 -D E T A I L-

AMELIA COUNTY
 REVENUE SUMMARY
 7/01/2015 - 6/30/2016

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MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% REMAIN.
999	Revenue - Textbook Fund						
16120	** LOCAL REVENUE **						
20000	Revenue From Commonwealth						
24000	Categorical Aid - State						
24020	Categorical Aid - State						
0140	Textbook Payments	37,322.00	37,322.00	.00	65,825.98	28,503.98-	76.37-
0650	Lottery Incentive	76,538.00	76,538.00	.00	40,084.29	36,453.71	47.62
	Categorical Aid - State	113,860.00	113,860.00	.00	105,910.27	7,949.73	6.98
	Categorical Aid - State	113,860.00	113,860.00	.00	105,910.27	7,949.73	6.98
40000	Other Financing Sources						
41000	Non-Revenue Receipts						
41050	Fund Transfers - In						
995000	** TRANSFERS TO TEXTBOOK FUND **						
0100	Transfer fr General to Textbook Fd	.00	30,000.00	.00	51,490.00	21,490.00-	71.63-
0101	Balance on Hand-Budget Approp Only	30,000.00	.00	.00	.00	.00	.00
	** TRANSFERS TO TEXTBOOK FUND **	30,000.00	30,000.00	.00	51,490.00	21,490.00-	71.63-
	** TRANSFERS TO TEXTBOOK FUND **	30,000.00	30,000.00	.00	51,490.00	21,490.00-	71.63-
	--FUND TOTAL--	143,860.00	143,860.00	.00	157,400.27	13,540.27-	9.41-

7/12/2016 *GL060*
 FUND #-259 Revenue Cafeteria
 -D E T A I L-

AMELIA COUNTY
 REVENUE SUMMARY
 7/01/2015 - 6/30/2016

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MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% REMAIN.
999	Revenue Cafeteria						
15010	**REVENUE FROM USE OF MONEY**						
16120	**REVENUE-CAFETERIA SALES**						
0006	Cafeteria Sales	250,000.00	250,000.00	22,181.68	261,869.14	11,869.14-	4.74-
	REVENUE-CAFETERIA SALES	250,000.00	250,000.00	22,181.68	261,869.14	11,869.14-	4.74-
	REVENUE-CAFETERIA SALES	250,000.00	250,000.00	22,181.68	261,869.14	11,869.14-	4.74-
24000	**REVENUE-STATE**						
0001	State Revenue	26,580.00	26,580.00	.00	359.05	26,220.95	98.64
	REVENUE-STATE	26,580.00	26,580.00	.00	359.05	26,220.95	98.64
24020	**REVENUE-STATE**						
0015	School Nutrition-State Mat	.00	.00	.00	7,233.43	7,233.43-	100.00-
	REVENUE-STATE	.00	.00	.00	7,233.43	7,233.43-	100.00-
	REVENUE-STATE	26,580.00	26,580.00	.00	7,592.48	18,987.52	71.43
30000	**REVENUE-FEDERAL**						
0001	Federal Revenue	445,000.00	445,000.00	62,616.76	510,173.52	65,173.52-	14.64-
	REVENUE-FEDERAL	445,000.00	445,000.00	62,616.76	510,173.52	65,173.52-	14.64-
	REVENUE-FEDERAL	445,000.00	445,000.00	62,616.76	510,173.52	65,173.52-	14.64-
995000	**TRANSFERS IN**						
0101	Balance on Hand-Budget Approp. Only	30,000.00	30,000.00	.00	.00	30,000.00	100.00
	TRANSFERS IN	30,000.00	30,000.00	.00	.00	30,000.00	100.00
	TRANSFERS IN	30,000.00	30,000.00	.00	.00	30,000.00	100.00
	--FUND TOTAL--	751,580.00	751,580.00	84,798.44	779,635.14	28,055.14-	3.73-

7/12/2016 *GL060*
 FUND #-304 Revenue Capital Improvement Fund
 -D E T A I L-

AMELIA COUNTY
 REVENUE SUMMARY
 7/01/2015 - 6/30/2016

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MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% REMAIN.
999	Revenue Capital Improvement Fund						
15010	**CAPITAL IMPROVEMENT**						
16080	**REVENUE-LANDFILL FEES**						
0006	Landfill Fees	1,294,000.00	1,294,000.00	302,620.72	1,636,704.06	342,704.06-	26.48-
	REVENUE-LANDFILL FEES	1,294,000.00	1,294,000.00	302,620.72	1,636,704.06	342,704.06-	26.48-
16160	***CHARGES***						
	REVENUE-LANDFILL FEES	1,294,000.00	1,294,000.00	302,620.72	1,636,704.06	342,704.06-	26.48-
19000	***RECOVERED COSTS***						
19020	***RECOVERED COSTS***						
24020	**GRANT MONIES FR STATE **						
0001	Tobacco Commission Grant	.00	.00	.00	397,892.29	397,892.29-	100.00-
	**GRANT MONIES FR STATE **	.00	.00	.00	397,892.29	397,892.29-	100.00-
	**GRANT MONIES FR STATE **	.00	.00	.00	397,892.29	397,892.29-	100.00-
40000	**DEBT PROCEEDS REVENUE**						
888888	**CAPITAL IMPROVEMENT FUND**						
995000	**FUNDS TRANSFERRED IN**						
	--FUND TOTAL--	1,294,000.00	1,294,000.00	302,620.72	2,034,596.35	740,596.35-	57.23-

7/12/2016 *GL060*
 FUND #-502 *** SANITARY DISTRICT FUND ***
 -D E T A I L-

AMELIA COUNTY
 REVENUE SUMMARY
 7/01/2015 - 6/30/2016

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MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% REMAIN.
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999	Revenue Sanitary District						
15000	**REVENUE-USE OF PROPERTY**						
16000	**CHARGES FOR SERVICES**						
16190	**CHARGES FOR SERVICES**						
0001	Income Sewer - All ~	195,000.00	195,000.00	16,746.54	195,964.50	964.50-	.49-
0003	Sewer Connection Fees - All	5,000.00	5,000.00	4,000.00	8,000.00	3,000.00-	60.00-
0005	Penalty Income ~	8,000.00	8,000.00	2,701.83	23,172.88	15,172.88-	189.66-
0006	Income Water-Residential ~	85,000.00	85,000.00	7,067.49	81,453.61	3,546.39	4.17
0007	Income Water-Commercial/Industrial~	70,000.00	70,000.00	5,660.35	70,186.03	186.03-	.26-
0010	Water Connection Fees-Residential	.00	.00	.00	3,000.00	3,000.00-	100.00-
0011	Water Connection Fees-Commercial	.00	.00	.00	3,000.00	3,000.00-	100.00-
0012	Reconnect Fee - Residential	400.00	400.00	80.00	240.00	160.00	40.00
0016	Application Fee-Sewer & Water	.00	.00	75.00	225.00	225.00-	100.00-
	CHARGES FOR SERVICES	363,400.00	363,400.00	36,331.21	385,242.02	21,842.02-	6.01-
	CHARGES FOR SERVICES	363,400.00	363,400.00	36,331.21	385,242.02	21,842.02-	6.01-
18030	**MISCELLANEOUS REVENUE**						
0001	Transfer from Gen Fund	84,224.00	84,224.00	.00	.00	84,224.00	100.00
0002	S/W Debt Service/Gen Fnd Transfer	213,926.00	213,926.00	.00	.00	213,926.00	100.00
	MISCELLANEOUS REVENUE	298,150.00	298,150.00	.00	.00	298,150.00	100.00
18990	**MISCELLANEOUS**						
	MISCELLANEOUS REVENUE	298,150.00	298,150.00	.00	.00	298,150.00	100.00
24040	**CATEGORICAL STATE**						
41000	**NON-REVENUE RECEIPTS**						
41050	**NON-REVENUE RECEIPTS**						
	--FUND TOTAL--	661,550.00	661,550.00	36,331.21	385,242.02	276,307.98	41.76

-D E T A I L-

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
999	GENERAL FUND							
11010	**BOARD OF SUPERVISORS**							
1100	Salaries and Wages - Regular	60,600.00	60,600.00	4,050.00	54,600.00	.00	6,000.00	9.90
2100	FICA/Medicare Tax	4,636.00	4,636.00	246.44	3,472.38	.00	1,163.62	25.09
2300	Hospital/Medical Plans	19,942.00	19,942.00	1,222.81	18,586.89	.00	1,355.11	6.79
2700	Worker's Compensation	89.00	89.00	.00	96.00	.00	7.00-	7.86-
3160	Professional Services	20,000.00	20,000.00	.00	2,525.00	.00	17,475.00	87.37
3600	Advertising	5,500.00	5,500.00	893.25	8,471.75	.00	2,971.75-	54.03-
5307	Public Officials Liab. Ins.	3,000.00	3,000.00	2,642.00	2,642.00	.00	358.00	11.93
5540	Travel-Convention/Education	75.00	75.00	.00	395.84	.00	320.84-	427.78-
5601	Contributions-Civ/Com Organ.	42,239.00	42,239.00	.00	36,439.00	.00	5,800.00	13.73
5810	Dues/Association Memberships	3,200.00	3,200.00	2,711.00	3,161.00	.00	39.00	1.21
	BOARD OF SUPERVISORS	159,281.00	159,281.00	11,765.50	130,389.86	.00	28,891.14	18.13
	BOARD OF SUPERVISORS	159,281.00	159,281.00	11,765.50	130,389.86	.00	28,891.14	18.13
12110	**COUNTY ADMINISTRATOR**							
1100	Salaries and Wages - Regular	272,647.00	272,647.00	23,161.02	276,554.42	.00	3,907.42-	1.43-
1850	Exemplary Service Awards	6,000.00	6,000.00	.00	.00	.00	6,000.00	100.00
2100	FICA/Medicare Tax	20,858.00	20,858.00	1,739.20	20,747.56	.00	110.44	.52
2210	VRS-Retirement	28,737.00	28,737.00	2,441.18	29,148.94	.00	411.94-	1.43-
2300	Hospital/Medical Plans	35,546.00	35,546.00	1,902.16	32,817.82	.00	2,728.18	7.67
2400	VRS-Group Life Insurance	3,599.00	3,599.00	275.60	3,290.76	.00	308.24	8.56
2600	Unemployment Insurance	175.00	175.00	.00	54.40	.00	120.60	68.91
2700	Worker's Compensation	445.00	445.00	.00	481.00	.00	36.00-	8.08-
2800	Disability Program	250.00	250.00	18.00	216.00	.00	34.00	13.60
2830	Co Admin Travel Allowance	5,000.00	5,000.00	416.66	4,999.92	.00	.08	.00
2900	VRS-Group Health Ins Credit	573.00	573.00	48.64	580.76	.00	7.76-	1.35-
3110	Professional Health Services	175.00	175.00	.00	.00	.00	175.00	100.00
3160	Professional Services	2,500.00	2,500.00	317.75	2,110.34	.00	389.66	15.58
3310	Repairs & Maintenance	1,200.00	1,200.00	16.00	308.31	.00	891.69	74.30
3320	Maintenance Service Contracts	6,400.00	6,400.00	92.30	6,593.88	.00	193.88-	3.02-
3500	Printing and Binding	500.00	500.00	1,530.00	1,530.00	.00	1,030.00-	206.00-
3600	Advertising	250.00	250.00	156.00	1,726.00	.00	1,476.00-	590.40-
5210	Postal Services	2,400.00	2,400.00	563.54	2,269.58	.00	130.42	5.43
5230	Telecommunications	4,600.00	4,600.00	476.81	3,753.28	.00	846.72	18.40
5410	Lease/Rent of Equipment	1,400.00	1,400.00	369.00	1,476.00	.00	76.00-	5.42-
5540	Travel-Convention/Education	2,200.00	2,200.00	235.00	1,212.90	.00	987.10	44.86
5810	Dues/Association Memberships	1,200.00	1,200.00	60.00	1,194.60	.00	5.40	.45
6001	Office Supplies	5,500.00	5,500.00	1,188.73	4,230.88	.00	1,269.12	23.07
6012	Books and Subscriptions	600.00	600.00	103.94	445.28	.00	154.72	25.78
8202	Furniture and Fixtures	1,500.00	1,500.00	.00	1,683.03	.00	183.03-	12.20-
8207	ADP Equipment	1,500.00	1,500.00	.00	1,199.97	.00	300.03	20.00
	COUNTY ADMINISTRATOR	405,755.00	405,755.00	35,111.53	398,625.63	.00	7,129.37	1.75
12210	**LEGAL SERVICES**							
3170	Professional Services	77,550.00	77,550.00	6,462.29	71,085.19	.00	6,464.81	8.33
	LEGAL SERVICES	77,550.00	77,550.00	6,462.29	71,085.19	.00	6,464.81	8.33

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
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12240	**INDEPENDENT AUDITOR**							
3170	Professional Services	41,800.00	41,800.00	.00	41,300.00	.00	500.00	1.19
	INDEPENDENT AUDITOR	41,800.00	41,800.00	.00	41,300.00	.00	500.00	1.19
12310	**COMMISSIONER OF REVENUE**							
1100	Salaries and Wages - Regular	192,422.00	192,422.00	14,939.34	180,058.01	.00	12,363.99	6.42
1700	Salaries/Wages-Annual Leave	.00	.00	.00	3,465.60	.00	3,465.60	100.00-
2100	FICA/Medicare Tax	14,720.00	14,720.00	1,116.12	13,746.32	.00	973.68	6.61
2210	VRS-Retirement	20,281.00	20,281.00	1,497.88	17,937.52	.00	2,343.48	11.55
2300	Hospital/Medical Plans	8,333.00	8,333.00	802.47	7,721.62	.00	611.38	7.33
2400	VRS-Group Life Insurance	2,540.00	2,540.00	169.14	2,025.46	.00	514.54	20.25
2600	Unemployment Insurance	141.00	141.00	.00	35.09	.00	105.91	75.11
2700	Worker's Compensation	258.00	258.00	.00	279.00	.00	21.00-	8.13-
2800	Disability Program	100.00	100.00	14.76	44.28	.00	55.72	55.72
3160	Professional Services	6,000.00	6,000.00	.00	7,613.65	.00	1,613.65-	26.89-
3310	Repairs & Maintenance	300.00	300.00	.00	160.52	.00	139.48	46.49
3320	Maintenance Service Contract	3,300.00	3,300.00	.00	4,151.00	.00	851.00-	25.78-
3500	Printing and Binding	3,000.00	3,000.00	.00	1,358.62	.00	1,641.38	54.71
3600	Advertising	250.00	250.00	.00	310.50	.00	60.50-	24.20-
5210	Postal Services	4,800.00	4,800.00	204.42	5,103.25	.00	303.25-	6.31-
5230	Telecommunications	3,000.00	3,000.00	224.50	2,668.95	.00	331.05	11.03
5540	Travel-Convention/Education	1,400.00	1,400.00	600.00	1,310.51	.00	89.49	6.39
5810	Dues/Association Memberships	725.00	725.00	.00	110.00	.00	615.00	84.82
6001	Office Supplies	1,800.00	1,800.00	29.95	3,291.59	.00	1,491.59-	82.86-
6012	Books and Subscriptions	50.00	50.00	.00	108.53	.00	58.53-	117.06-
8207	ADP Equipment	.00	.00	.00	1,351.43	.00	1,351.43-	100.00-
	COMMISSIONER OF REVENUE	263,420.00	263,420.00	19,598.58	252,851.45	.00	10,568.55	4.01
12320	**REASSESSMENT**							
12330	**EQUALIZATION BOARD**							
12410	**TREASURER**							
1100	Salaries and Wages - Regular	155,132.00	155,132.00	12,902.92	154,503.84	.00	628.16	.40
1300	Part-Time Salaries/Wages-Reg.	29,750.00	29,750.00	1,839.60	29,130.75	.00	619.25	2.08
2100	FICA/Medicare Tax	14,145.00	14,145.00	1,052.34	13,020.30	.00	1,124.70	7.95
2210	VRS-Retirement	16,351.00	16,351.00	1,359.98	16,284.84	.00	66.16	.40
2300	Hospital/Medical Plans	25,342.00	25,342.00	1,497.16	26,263.55	.00	921.55-	3.63-
2400	VRS-Group Life Insurance	2,048.00	2,048.00	153.54	1,838.52	.00	209.48	10.22
2600	Unemployment Insurance	196.00	196.00	.00	120.33	.00	75.67	38.60
2700	Worker's Compensation	256.00	256.00	.00	276.00	.00	20.00-	7.81-
2800	Disability Program	100.00	100.00	14.78	175.38	.00	75.38-	75.38-
3160	Professional Services	.00	.00	6,927.03	7,031.01	.00	7,031.01-	100.00-
3162	Purchased Services from Gov.	19,500.00	19,500.00	3,280.00	18,400.00	.00	1,100.00	5.64
3310	Repairs & Maintenance	350.00	350.00	45.00	208.32	.00	141.68	40.48
3320	Maintenance Service Contract	1,200.00	1,200.00	243.55	2,190.99	.00	990.99-	82.58-
3500	Printing and Binding	4,200.00	4,200.00	.00	.00	.00	4,200.00	100.00
3600	Advertising	200.00	200.00	.00	211.50	.00	11.50-	5.75-
5210	Postal Services	12,000.00	12,000.00	331.87	14,559.61	.00	2,559.61-	21.33-
5230	Telecommunications	2,600.00	2,600.00	213.88	2,479.21	.00	120.79	4.64

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MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
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	TREASURER							
5540	Travel-Convention/Education	1,400.00	1,400.00	.00	1,161.55	.00	238.45	17.03
5810	Dues/Association Memberships	800.00	800.00	.00	785.00	.00	15.00	1.87
6001	Office Supplies	2,500.00	2,500.00	213.04	1,217.93	.00	1,282.07	51.28
6012	Books and Subscriptions	165.00	165.00	.00	93.60	.00	71.40	43.27
8207	ADP Equipment	1,000.00	1,000.00	442.47	3,612.95	.00	2,612.95-	261.29-
	TREASURER	289,235.00	289,235.00	30,517.16	293,565.18	.00	4,330.18-	1.49-
12500	**CHILDRENS SERVICES ACT**							
1100	Salaries and Wages - Regular	22,402.00	22,402.00	947.76	12,891.69	.00	9,510.31	42.45
2100	FICA/Medicare Tax	1,714.00	1,714.00	72.50	986.19	.00	727.81	42.46
2600	Unemployment Insurance	91.00	91.00	.00	23.83	.00	67.17	73.81
3310	Repairs & Maintenance	100.00	100.00	.00	224.00	.00	124.00-	124.00-
5210	Postal Services	50.00	50.00	32.00	32.00	.00	18.00	36.00
5540	Travel-Convention/Education	400.00	400.00	.00	312.50	.00	87.50	21.87
5605	Services/AT RISK Youth/Family	325,000.00	405,000.00	52,863.24	410,845.61	.00	5,845.61-	1.44-
6001	Office Supplies	150.00	150.00	.00	.00	.00	150.00	100.00
	CHILDRENS SERVICES ACT	349,907.00	429,907.00	53,915.50	425,315.82	.00	4,591.18	1.06
12700	**CHILDRENS SERVICES ACT**							
	COUNTY ADMINISTRATOR	1,427,667.00	1,507,667.00	145,605.06	1,482,743.27	.00	24,923.73	1.65
13100	**ELECTORAL BOARD/OFFICIALS**							
1100	Salaries and Wages - Regular	6,318.00	6,318.00	.00	4,191.44	.00	2,126.56	33.65
2100	FICA/Medicare Tax	483.00	483.00	.00	320.63	.00	162.37	33.61
2600	Unemployment Insurance	40.00	40.00	.00	21.83	.00	18.17	45.42
2700	Worker's Compensation	7.00	7.00	.00	8.00	.00	1.00-	14.28-
3160	Professional Services	5,000.00	5,000.00	.00	7,374.00	.00	2,374.00-	47.48-
3180	Services-Election Officials	9,000.00	9,000.00	.00	7,210.00	.00	1,790.00	19.88
3310	Repairs & Maintenance	1,000.00	1,000.00	.00	1,700.00	.00	700.00-	70.00-
3500	Printing and Binding	6,500.00	6,500.00	.00	1,878.25	.00	4,621.75	71.10
3600	Advertising	2,500.00	2,500.00	.00	1,557.00	.00	943.00	37.72
5210	Postal Services	350.00	350.00	.00	97.90	.00	252.10	72.02
5510	Travel	400.00	400.00	202.92	515.24	.00	115.24-	28.81-
5810	Dues/Association Memberships	150.00	150.00	.00	160.00	.00	10.00-	6.66-
6001	Office Supplies	350.00	350.00	.00	64.70	.00	285.30	81.51
6021	Voting Machine Supplies	200.00	200.00	.00	.00	.00	200.00	100.00
8202	Furniture and Fixtures	.00	8,625.00	.00	8,625.00	.00	.00	.00
	ELECTORAL BOARD/OFFICIALS	32,298.00	40,923.00	202.92	33,723.99	.00	7,199.01	17.59
13200	**REGISTRAR**							
1100	Salaries and Wages - Regular	51,313.00	51,313.00	4,276.08	51,312.96	.00	.04	.00
1300	Part-Time Salaries/Wages-Reg.	20,000.00	20,000.00	1,630.72	16,816.80	.00	3,183.20	15.91
2100	FICA/Medicare Tax	5,455.00	5,455.00	456.61	5,256.57	.00	198.43	3.63
2210	VRS-Retirement	5,408.00	5,408.00	450.70	5,408.40	.00	.40-	.00
2300	Hospital/Medical Plans	7,584.00	7,584.00	405.00	6,614.51	.00	969.49	12.78
2400	VRS-Group Life Insurance	677.00	677.00	50.88	610.56	.00	66.44	9.81

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
	REGISTRAR							
2600	Unemployment Insurance	99.00	99.00	.00	42.53	.00	56.47	57.04
2700	Worker's Compensation	107.00	107.00	.00	116.00	.00	9.00-	8.41-
3310	Repairs & Maintenance	100.00	100.00	.00	.00	.00	100.00	100.00
3320	Maintenance Service Contract	360.00	360.00	33.28	366.08	.00	6.08-	1.68-
3500	Printing and Binding	150.00	150.00	.00	198.00	.00	48.00-	32.00-
3600	Advertising	600.00	600.00	.00	1,417.50	.00	817.50-	136.25-
5210	Postal Services	800.00	800.00	282.00	705.20	.00	94.80	11.85
5230	Telecommunications	2,000.00	2,000.00	163.14	1,895.93	.00	104.07	5.20
5540	Travel-Convention/Education	400.00	400.00	271.12	390.47	.00	9.53	2.38
5810	Dues/Association Memberships	200.00	200.00	.00	140.00	.00	60.00	30.00
6001	Office Supplies	900.00	900.00	7,234.41	7,611.36	.00	6,711.36-	745.70-
8207	ADP Equipment	1,000.00	1,000.00	319.00	567.95	.00	432.05	43.20
	REGISTRAR	97,153.00	97,153.00	15,572.94	99,470.82	.00	2,317.82-	2.38-
	ELECTORAL BOARD/OFFICIALS	129,451.00	138,076.00	15,775.86	133,194.81	.00	4,881.19	3.53
21100	**CIRCUIT COURT**							
5650	11th Jud Circuit Cler Suprt	10,500.00	10,500.00	.00	11,066.00	.00	566.00-	5.39-
6012	Books and Subscriptions	550.00	550.00	.00	615.62	.00	65.62-	11.93-
	CIRCUIT COURT	11,050.00	11,050.00	.00	11,681.62	.00	631.62-	5.71-
21200	**GENERAL DISTRICT COURT**							
3166	Court Appointed Counsel	10,500.00	10,500.00	402.00	3,436.00	.00	7,064.00	67.27
3167	Counsel Travel Expenses	.00	.00	.00	62.40	.00	62.40-	100.00-
3320	Maintenance Service Contract	2,560.00	2,560.00	178.02	2,314.26	.00	245.74	9.59
3330	Janitorial Contractual Services	4,200.00	4,200.00	700.00	4,550.00	.00	350.00-	8.33-
5210	Postal Services	30.00	30.00	32.00	32.00	.00	2.00-	6.66-
5230	Telecommunications	3,000.00	3,000.00	256.59	2,911.14	.00	88.86	2.96
5810	Dues/Association Memberships	100.00	100.00	.00	60.00	.00	40.00	40.00
6001	Office Supplies	100.00	100.00	.00	287.18	.00	187.18-	187.18-
6012	Books and Subscriptions	400.00	400.00	.00	369.00	.00	31.00	7.75
8202	Furniture and Fixtures	500.00	500.00	676.82	676.82	.00	176.82-	35.36-
	GENERAL DISTRICT COURT	21,390.00	21,390.00	2,245.43	14,698.80	.00	6,691.20	31.28
21300	**SPECIAL MAGISTRATES**							
5230	Telecommunications	500.00	500.00	20.47	225.05	.00	274.95	54.99
	SPECIAL MAGISTRATES	500.00	500.00	20.47	225.05	.00	274.95	54.99
21600	**CLERK OF CIRCUIT COURT**							
1100	Salaries and Wages-Regular	200,097.00	200,097.00	16,674.76	200,097.12	.00	.12-	.00
2100	FICA/Medicare Tax	15,307.00	15,307.00	1,198.60	14,654.24	.00	652.76	4.26
2210	VRS-Retirement	21,090.00	21,090.00	1,757.52	21,090.24	.00	.24-	.00
2300	Hospital/Medical Plans	36,139.00	36,139.00	2,173.81	30,129.71	.00	6,009.29	16.62
2400	VRS-Group Life Insurance	2,641.00	2,641.00	198.42	2,381.04	.00	259.96	9.84
2600	Unemployment Insurance	140.00	140.00	.00	50.22	.00	89.78	64.12
2700	Worker's Compensation	277.00	277.00	.00	299.00	.00	22.00-	7.94-
2800	Disability Program	100.00	100.00	.00	.00	.00	100.00	100.00

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MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
	CLERK OF CIRCUIT COURT							
3160	Professional Services	3,200.00	3,200.00	.00	.00	.00	3,200.00	100.00
3166	Court Appointed Counsel	250.00	250.00	.00	.00	.00	250.00	100.00
3167	Indexing	250.00	250.00	.00	59.25	.00	190.75	76.30
3180	Fees for Services - Jurors	2,750.00	2,750.00	210.00	2,390.00	.00	360.00	13.09
3310	Repairs & Maintenance	200.00	200.00	.00	.00	.00	200.00	100.00
3320	Maintenance Service Contract	8,500.00	8,500.00	.00	6,426.59	.00	2,073.41	24.39
3500	Printing and Binding	1,500.00	1,500.00	.00	3,452.45	.00	1,952.45	130.16-
5210	Postal Services	1,500.00	1,500.00	44.00	1,514.00	.00	14.00-	.93-
5230	Telecommunications	2,000.00	2,000.00	164.89	1,912.05	.00	87.95	4.39
5540	Travel-Convention/Education	500.00	500.00	.00	401.68	.00	98.32	19.66
5810	Dues/Association Memberships	500.00	500.00	.00	380.00	.00	120.00	24.00
5844	Books Preservation Grant	.00	16,454.00	16,454.00	16,454.00	.00	.00	.00
6001	Office Supplies	1,200.00	1,200.00	.00	370.58	.00	829.42	69.11
6012	Books and Subscriptions	300.00	300.00	.00	8.75	.00	291.25	97.08
8202	Furniture and Fixtures	200.00	200.00	299.00	299.00	.00	99.00-	49.50-
8207	ADP Equipment	1,100.00	1,100.00	.00	397.54	.00	702.46	63.86
	CLERK OF CIRCUIT COURT	299,741.00	316,195.00	39,175.00	302,767.46	.00	13,427.54	4.24
21700	**SHERIFF-COURTROOM SECURITY**							
1300	Part-Time Salaries/Wages-Regular	39,000.00	56,460.31	5,797.68	58,134.12	.00	1,673.81-	2.96-
2100	FICA/Medicare Tax	2,984.00	2,984.00	443.50	4,447.27	.00	1,463.27-	49.03-
2600	Unemployment Insurance	156.00	156.00	.00	108.42	.00	47.58	30.50
2700	Worker's Compensation	686.00	686.00	.00	741.00	.00	55.00-	8.01-
	SHERIFF-COURTROOM SECURITY	42,826.00	60,286.31	6,241.18	63,430.81	.00	3,144.50-	5.21-
21800	**LAW LIBRARY**							
1300	Part-time Salaries/Wages-Regular	2,472.00	2,472.00	206.00	2,472.00	.00	.00	.00
2100	FICA/Medicare Tax	189.00	189.00	15.64	188.12	.00	.88	.46
2700	Worker's Compensation	4.00	4.00	.00	4.00	.00	.00	.00
6012	Books and Subscriptions	1,100.00	1,100.00	63.93	1,166.36	.00	66.36-	6.03-
	LAW LIBRARY	3,765.00	3,765.00	285.57	3,830.48	.00	65.48-	1.73-
21900	**VICTIM WITNESS**							
1100	Salaries and Wages-Regular	20,240.00	20,240.00	1,686.66	20,239.92	.00	.08	.00
2100	FICA/Medicare Tax	1,548.00	1,548.00	129.04	1,548.48	.00	.48-	.03-
2210	VRS-Retirement	2,133.00	2,133.00	177.76	2,133.12	.00	.12-	.00
2300	Hospital/Medical Plans	7,584.00	7,584.00	603.92	6,813.43	.00	770.57	10.16
2400	VRS-Group Life Insurance	267.00	267.00	20.08	240.96	.00	26.04	9.75
2600	Unemployment Insurance	49.00	49.00	.00	36.38	.00	12.62	25.75
2700	Worker's Compensation	137.00	137.00	.00	148.00	.00	11.00-	8.02-
2800	Disability Program	.00	.00	9.96	119.52	.00	119.52-	100.00-
2900	VRS-Group Health Ins Credit	43.00	43.00	3.54	42.48	.00	.52	1.20
3310	Repairs & Maintenance	75.00	75.00	.00	.00	.00	75.00	100.00
5210	Postal Services	150.00	250.00	.00	416.00	.00	166.00-	66.40-
5230	Telecommunications	1,300.00	1,300.00	106.05	1,000.50	.00	299.50	23.03
5540	Travel-Convention/Education	100.00	308.00	.00	73.50	.00	234.50	76.13
6001	Office Supplies	150.00	948.00	1,191.53	4,162.33	.00	3,214.33-	339.06-

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
	VICTIM WITNESS							
8207	ADP Equipment	.00	2,100.00	2,403.79	2,403.79	.00	303.79-	14.46-
	VICTIM WITNESS	33,776.00	36,982.00	6,332.33	39,378.41	.00	2,396.41-	6.47-
	CIRCUIT COURT	413,048.00	450,168.31	54,299.98	436,012.63	.00	14,155.68	3.14
22100	**COMMONWEALTH'S ATTORNEY**							
1100	Salaries and Wages - Regular	233,719.00	233,719.00	19,493.68	233,829.03	.00	110.03-	.04-
2100	FICA/Medicare Tax	17,880.00	17,880.00	1,485.52	17,146.24	.00	733.76	4.10
2210	VRS-Retirement	24,634.00	24,634.00	2,054.64	24,645.57	.00	11.57-	.04-
2300	Hospital/Medical Plans	10,584.00	19,185.00	1,522.79	19,153.53	.00	31.47	.16
2400	VRS-Group Life Insurance	3,085.00	3,085.00	231.98	2,782.59	.00	302.41	9.80
2600	Unemployment Insurance	87.00	87.00	.00	27.20	.00	59.80	68.73
2700	Worker's Compensation	274.00	274.00	.00	296.00	.00	22.00-	8.02-
2800	Disability Program	100.00	100.00	.00	.00	.00	100.00	100.00
3160	Professional Services	.00	.00	.00	180.29	.00	180.29-	100.00-
3310	Repairs and Maintenance	100.00	100.00	.00	.00	.00	100.00	100.00
3320	Maintenance Service Contract	50.00	50.00	.00	.00	.00	50.00	100.00
3500	Printing and Binding	350.00	350.00	323.00	323.00	.00	27.00	7.71
3600	Advertising	50.00	50.00	.00	.00	.00	50.00	100.00
5210	Postal Services	525.00	525.00	.00	127.60	.00	397.40	75.69
5230	Telecommunications	2,000.00	2,000.00	163.93	1,898.22	.00	101.78	5.08
5540	Travel-Convention/Education	2,000.00	2,000.00	.00	811.74	.00	1,188.26	59.41
5810	Dues/Association Memberships	1,000.00	1,000.00	.00	1,270.00	.00	270.00-	27.00-
6001	Office Supplies	1,200.00	1,200.00	2,454.98	3,302.27	.00	2,102.27-	175.18-
6012	Books and Subscriptions	2,000.00	2,000.00	113.43	473.49	.00	1,526.51	76.32
6024	Forfeiture Asset Sharing Program	.00	593.40	.00	593.40	.00	.00	.00
	COMMONWEALTH'S ATTORNEY	299,638.00	308,832.40	27,843.95	306,860.17	.00	1,972.23	.63
	COMMONWEALTH'S ATTORNEY	299,638.00	308,832.40	27,843.95	306,860.17	.00	1,972.23	.63
31200	**SHERIFF**							
1100	Salaries and Wages-Regular	1,010,982.00	1,010,982.00	77,137.84	953,338.77	.00	57,643.23	5.70
1200	Salaries and Wages-Overtime	105,000.00	.00	1,677.92	9,756.78	.00	9,756.78-	100.00-
1250	Salaries and Wages - Select Enforc	.00	105,000.00	4,967.26	75,108.56	.00	29,891.44	28.46
1300	Part-Time Salaries/Wages-Reg.	35,000.00	35,000.00	6,472.93	33,255.88	.00	1,744.12	4.98
1800	Salaries/Wages-Comp Time	.00	.00	.00	1,439.89	.00	1,439.89-	100.00-
1900	Bonus Pay	.00	.00	9,162.00	9,162.00	.00	9,162.00-	100.00-
2100	FICA/Medicare Tax	88,050.00	88,050.00	7,193.06	77,977.60	.00	10,072.40	11.43
2210	VRS-Retirement	106,558.00	106,558.00	8,181.36	100,923.92	.00	5,634.08	5.28
2300	Hospital/Medical Plans	182,383.00	182,383.00	9,606.58	154,330.24	.00	28,052.76	15.38
2400	VRS-Group Life Insurance	13,345.00	13,345.00	923.72	11,402.34	.00	1,942.66	14.55
2600	Unemployment Insurance	1,344.00	1,344.00	.00	609.20	.00	734.80	54.67
2700	Worker's Compensation	14,336.00	14,336.00	.00	15,485.00	.00	1,149.00-	8.01-
2800	Disability Program	1,500.00	1,500.00	70.16	862.56	.00	637.44	42.49
2900	VRS-Group Health Ins Credit	.00	.00	.00	11.47	.00	11.47-	100.00-
3110	Professional Health Services	90.00	90.00	11.60	221.11	.00	131.11-	145.67-
3160	Professional Services	15,000.00	15,000.00	322.20	8,798.17	.00	6,201.83	41.34

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
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	SHERIFF							
3174	Drug/Criminal Investgn. FASP	2,000.00	20,775.65	.00	18,495.49	.00	2,280.16	10.97
3310	Repairs & Maintenance	50,000.00	50,000.00	16,043.67	58,432.35	.00	8,432.35-	16.86-
3320	Maintenance Service Contract	15,900.00	15,900.00	1,154.48	10,121.21	.00	5,778.79	36.34
3500	Printing and Binding	2,200.00	2,200.00	175.00	1,564.13	.00	635.87	28.90
3600	Advertising	450.00	450.00	587.00	1,391.50	.00	941.50-	209.22-
5210	Postal Services	2,200.00	2,200.00	286.20	1,562.06	.00	637.94	28.99
5230	Telecommunications	45,000.00	45,000.00	2,766.45	24,787.24	.00	20,212.76	44.91
5305	Motor Vehicle Insurance	10,000.00	10,000.00	.00	10,464.00	.00	464.00-	4.64-
5510	Travel	.00	.00	.00	65.42	.00	65.42-	100.00-
5540	Travel-Convention/Education	7,500.00	7,500.00	665.85	8,064.46	.00	564.46-	7.52-
5550	Travel-Prisoner Extradition	400.00	400.00	12.08	83.25	.00	316.75	79.18
5560	Travel - TDO ECO	5,000.00	5,000.00	87.50	4,649.35	.00	350.65	7.01
5570	Police Academy Training	10,744.00	10,744.00	.00	10,744.00	.00	.00	.00
5810	Dues/Association Memberships	1,500.00	1,500.00	.00	1,547.00	.00	47.00-	3.13-
5840	Permits/Titles/Deeds/etc.	20.00	20.00	.00	.00	.00	20.00	100.00
6001	Office Supplies	6,000.00	6,000.00	1,516.79	7,057.61	.00	1,057.61-	17.62-
6008	Vehicle/Powered Equip. Fuels	85,000.00	85,000.00	6,422.55	48,136.05	.00	36,863.95	43.36
6009	Vehicle/Powered Equip. Supplies	5,000.00	5,000.00	.00	20.00	.00	4,980.00	99.60
6010	Police Supplies	7,000.00	7,170.00	400.77	8,791.91	.00	1,621.91-	22.62-
6011	Uniforms and Wearing Apparel	12,000.00	12,000.00	4,294.84	13,246.23	.00	1,246.23-	10.38-
6012	Books and Subscriptions	2,500.00	2,500.00	.00	2,547.35	.00	47.35-	1.89-
6022	Special Law Enforcement Equip.	12,000.00	12,000.00	5,341.55	12,283.42	.00	283.42-	2.36-
6023	Criminal Investigative Supplies	1,500.00	1,500.00	188.13	273.50	.00	1,226.50	81.76
8202	Furniture and Fixtures	2,500.00	2,500.00	.00	2,201.76	.00	298.24	11.92
8203	Communications Equipment	3,000.00	3,000.00	497.80-	.00	.00	3,000.00	100.00
8205	Motor Vehicles and Equipment	105,000.00	105,000.00	.00	102,005.86	.00	2,994.14	2.85
8207	ADP Equipment	10,000.00	10,000.00	3,720.19	7,440.38	.00	2,559.62	25.59
8298	DMV State Grant	10,000.00	10,000.00	.00	.00	.00	10,000.00	100.00
8299	Other Grants	2,000.00	2,000.00	.00	.00	.00	2,000.00	100.00
	SHERIFF	1,990,002.00	2,008,947.65	168,891.88	1,808,659.02	.00	200,288.63	9.96
31400	**911 SYSTEM**							
1100	Salaries and Wages-Regular	26,618.00	26,618.00	2,416.66	28,801.42	.00	2,183.42-	8.20-
2100	FICA/Medicare Tax	2,036.00	2,036.00	184.93	2,203.98	.00	167.98-	8.25-
2210	VRS-Retirement	2,806.00	2,806.00	254.72	3,035.72	.00	229.72-	8.18-
2300	Hospital/Medical Plans	6,084.00	6,084.00	405.00	6,614.51	.00	530.51-	8.71-
2400	VRS-Group Life Insurance	351.00	351.00	28.76	342.76	.00	8.24	2.34
2600	Unemployment Insurance	151.00	151.00	.00	20.84	.00	130.16	86.19
2700	Worker's Compensation	159.00	159.00	.00	172.00	.00	13.00-	8.17-
2800	Disability Program	250.00	250.00	.00	.00	.00	250.00	100.00
3160	Professional Services	1,500.00	1,500.00	.00	4,364.47	.00	2,864.47-	190.96-
3310	Repairs and Maintenance	1,000.00	1,000.00	240.00	1,038.19	.00	38.19-	3.81-
3320	Maintenance Service Contract	68,340.00	68,340.00	419.00	47,083.98	.00	21,256.02	31.10
3500	Printing and Binding	300.00	300.00	.00	.00	.00	300.00	100.00
5110	Electrical Ser Radio Comm Tower	750.00	750.00	43.27	507.02	.00	242.98	32.39
5230	Telecommunications	13,000.00	13,000.00	692.60	7,979.88	.00	5,020.12	38.61
5420	Lease/Rent-Buildings/Grounds	11,000.00	11,000.00	.00	11,762.25	.00	762.25-	6.92-

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MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
	911 SYSTEM							
5540	Travel-Convention/Education	4,200.00	4,200.00	335.94	5,195.96	.00	995.96-	23.71-
5810	Dues/Association Memberships	300.00	300.00	.00	.00	.00	300.00	100.00
5840	Permits/Application-Testing-Reg Fee	800.00	800.00	.00	.00	.00	800.00	100.00
6001	Office Supplies	300.00	300.00	.00	261.60	.00	38.40	12.80
6014	Other Operating Supplies	1,000.00	1,000.00	222.84	466.60	.00	533.40	53.34
6016	PSAP GIS System Grant	125,150.00	131,103.00	38,337.50	103,150.00	.00	27,953.00	21.32
8202	Furniture and Fixtures	2,000.00	2,000.00	.00	50.00	.00	1,950.00	97.50
8203	Communications Equipment	3,000.00	3,000.00	1,348.53	1,348.53	.00	1,651.47	55.04
8207	ADP Equipment	3,000.00	3,000.00	.00	.00	.00	3,000.00	100.00
	911 SYSTEM	274,095.00	280,048.00	44,929.75	224,399.71	.00	55,648.29	19.87
31900	**SCHOOL RESOURCE OFFICER**							
1100	Salaries and Wages-Regular	41,635.00	41,635.00	3,541.66	42,407.11	.00	772.11-	1.85-
2100	FICA/Medicare Tax	3,185.00	3,185.00	242.12	2,901.80	.00	283.20	8.89
2210	VRS-Retirement	4,388.00	4,388.00	373.30	4,469.80	.00	81.80-	1.86-
2300	Hospital Medical Plans	11,921.00	11,921.00	525.76	9,083.20	.00	2,837.80	23.80
2400	VRS-Group Life Insurance	550.00	550.00	42.14	504.59	.00	45.41	8.25
2600	Unemployment Insurance	100.00	100.00	.00	13.60	.00	86.40	86.40
2700	Worker's Compensation	137.00	137.00	.00	.00	.00	137.00	100.00
	SCHOOL RESOURCE OFFICER	61,916.00	61,916.00	4,724.98	59,380.10	.00	2,535.90	4.09
	SHERIFF	2,326,013.00	2,350,911.65	218,546.61	2,092,438.83	.00	258,472.82	10.99
32200	**VOLUNTEER FIRE DEPARTMENT**							
3310	Repairs & Maintenance	3,000.00	3,000.00	.00	.00	.00	3,000.00	100.00
3320	Maintenance Service Contract	1,500.00	1,500.00	681.00	1,362.00	.00	138.00	9.20
5110	Electrical Services	16,000.00	16,000.00	1,721.98	15,626.59	.00	373.41	2.33
5120	Heating Services	16,000.00	16,000.00	.00	.00	.00	16,000.00	100.00
5125	Propane Services	.00	.00	652.41	6,981.70	.00	6,981.70-	100.00-
5130	Water & Sewer Services	450.00	450.00	81.90	522.00	.00	72.00-	16.00-
5305	Motor Vehicle Insurance	19,000.00	19,000.00	.00	17,993.00	.00	1,007.00	5.30
5308	General Liability Ins.	6,000.00	6,000.00	.00	6,367.00	.00	367.00-	6.11-
5310	Medical Insurance	48,000.00	48,000.00	.00	43,577.00	.00	4,423.00	9.21
5660	Local Support - Maintenance	80,000.00	80,000.00	.00	80,000.00	.00	.00	.00
5665	State Forest Fire Protection	14,250.00	14,250.00	.00	14,116.05	.00	133.95	.94
6004	Medical/Laboratory Supplies	150.00	150.00	.00	.00	.00	150.00	100.00
6007	Repair & Maintenance Supplies	5,500.00	5,500.00	52.00	2,755.98	.00	2,744.02	49.89
8201	Machinery/Equipment (Grant)	30,000.00	30,000.00	8,293.42	45,337.64	.00	15,337.64-	51.12-
	VOLUNTEER FIRE DEPARTMENT	239,850.00	239,850.00	11,482.71	234,638.96	.00	5,211.04	2.17
32300	**AMBULANCE/RESCUE SERVICES**							
5601	4-For-Life EMS State Funds	14,200.00	14,200.00	15,076.88	15,076.88	.00	876.88-	6.17-
5685	Chesterfield Med. Flight	1,700.00	1,700.00	.00	.00	.00	1,700.00	100.00
5686	Support Local Rescue Squad	47,500.00	47,500.00	47,500.00	47,500.00	.00	.00	.00
	AMBULANCE/RESCUE SERVICES	63,400.00	63,400.00	62,576.88	62,576.88	.00	823.12	1.29
	VOLUNTEER FIRE DEPARTMENT	303,250.00	303,250.00	74,059.59	297,215.84	.00	6,034.16	1.98

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MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
33000	**CORRECTION & DETENTION**							
33200	**CO/CITY OPERATED INSTITUTIONS**							
5805	Piedmont Regional Jail	395,000.00	395,000.00	.00	347,641.48	.00	47,358.52	11.98
5806	Piedmont Juvenile Detention Center	22,000.00	22,000.00	2,700.00	11,700.00	.00	10,300.00	46.81
5807	Purchase of Real Property - PRJ	.00	.00	.00	19,193.70	.00	19,193.70	100.00
5808	Outside Monitored Care	.00	.00	1,046.25	4,083.75	.00	4,083.75	100.00
	CO/CITY OPERATED INSTITUTIONS	417,000.00	417,000.00	3,746.25	382,618.93	.00	34,381.07	8.24
33300	**COURT SERVICES UNIT**							
1300	Part-Time Salaries/Wages-Reg.	14,750.00	14,750.00	1,561.48	15,417.72	.00	667.72	4.52
2100	FICA/Medicare Tax	1,128.00	1,128.00	119.46	1,179.49	.00	51.49	4.56
2600	Unemployment Insurance	47.00	47.00	.00	26.64	.00	20.36	43.31
2700	Worker's Compensation	253.00	253.00	.00	273.00	.00	20.00	7.90
5230	Telecommunications	2,100.00	2,100.00	181.32	1,827.91	.00	272.09	12.95
5846	VJCCCA Grant/First Offender	500.00	500.00	.00	336.65	.00	163.35	32.67
8202	Furniture and Fixtures	.00	.00	.00	319.99	.00	319.99	100.00
	COURT SERVICES UNIT	18,778.00	18,778.00	1,862.26	19,381.40	.00	603.40	3.21
	CORRECTION & DETENTION	435,778.00	435,778.00	5,608.51	402,000.33	.00	33,777.67	7.75
34100	**BUILDING INSPECTIONS**							
1100	Salaries and Wages - Regular	57,855.00	57,855.00	4,906.66	58,596.92	.00	741.92	1.28
2100	FICA/Medicare Tax	4,426.00	4,426.00	351.76	4,199.18	.00	226.82	5.12
2210	VRS-Retirement	6,098.00	6,098.00	517.16	6,176.10	.00	78.10	1.28
2300	Hospital/Medical Plans	10,205.00	10,205.00	546.08	9,794.40	.00	410.60	4.02
2400	VRS-Group Life Insurance	764.00	764.00	58.40	697.42	.00	66.58	8.71
2600	Unemployment Insurance	44.00	44.00	.00	13.60	.00	30.40	69.09
2700	Worker's Compensation	2,062.00	2,062.00	.00	2,228.00	.00	166.00	8.05
2800	Disability Program	100.00	100.00	.00	.00	.00	100.00	100.00
2900	VRS-Group Health Ins Credit	122.00	122.00	10.30	123.02	.00	1.02	.83
3310	Repairs & Maintenance	50.00	50.00	.00	.00	.00	50.00	100.00
3500	Printing and Binding	150.00	150.00	.00	.00	.00	150.00	100.00
3600	Advertising	100.00	100.00	.00	.00	.00	100.00	100.00
5210	Postal Services	500.00	500.00	121.37	507.71	.00	7.71	1.54
5230	Telecommunications	500.00	500.00	27.71	332.07	.00	167.93	33.58
5305	Motor Vehicle Insurance	750.00	750.00	.00	785.00	.00	35.00	4.66
5540	Travel-Convention/Education	100.00	100.00	.00	.00	.00	100.00	100.00
5810	Dues/Association Memberships	45.00	45.00	.00	40.00	.00	5.00	11.11
6001	Office Supplies	300.00	300.00	.00	291.49	.00	8.51	2.83
6008	Vehicle/Powered Equip. Fuels	1,600.00	1,600.00	134.67	939.35	.00	660.65	41.29
6009	Vehicle/Powered Equip. Supplies	1,000.00	1,000.00	146.00	146.00	.00	854.00	85.40
6012	Books and Subscriptions	500.00	500.00	.00	.00	.00	500.00	100.00
	BUILDING INSPECTIONS	87,271.00	87,271.00	6,820.11	84,870.26	.00	2,400.74	2.75
	BUILDING INSPECTIONS	87,271.00	87,271.00	6,820.11	84,870.26	.00	2,400.74	2.75
35100	**ANIMAL CONTROL**							
1100	Salaries and Wages-Regular	72,573.00	72,573.00	6,389.68	76,676.16	.00	4,103.16	5.65

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MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
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	ANIMAL CONTROL							
1300	Part-Time Salaries/Wages-Reg.	12,000.00	12,000.00	1,269.73	14,191.10	.00	2,191.10-	18.25-
2100	FICA/Medicare Tax	6,470.00	6,470.00	581.92	6,902.99	.00	432.99-	6.69-
2210	VRS-Retirement	7,649.00	7,649.00	673.48	8,081.76	.00	432.76-	5.65-
2300	Hospital/Medical Plans	15,137.00	15,137.00	809.96	13,228.98	.00	1,908.02	12.60
2400	VRS-Group Life Insurance	958.00	958.00	76.04	912.48	.00	45.52	4.75
2600	Unemployment Insurance	179.00	179.00	.00	70.33	.00	108.67	60.70
2700	Worker's Compensation	1,115.00	1,115.00	.00	1,204.00	.00	89.00-	7.98-
2800	Disability Program	150.00	150.00	17.04	204.48	.00	54.48-	36.32-
2900	VRS-Group Health Ins Credit	152.00	152.00	13.42	161.04	.00	9.04-	5.94-
3110	Professional Health Services	600.00	600.00	.00	.00	.00	600.00	100.00
3160	Professional Services	800.00	800.00	.00	937.96	.00	137.96-	17.24-
3170	Contractual Services	800.00	800.00	.30-	724.74	.00	75.26	9.40
3310	Repairs & Maintenance	600.00	901.13	.00	351.13	.00	550.00	61.03
3600	Advertising	200.00	200.00	.00	58.50	.00	141.50	70.75
5110	Electrical Services	2,400.00	2,400.00	422.33	3,227.44	.00	827.44-	34.47-
5120	Heating Services	200.00	200.00	.00	93.92	.00	106.08	53.04
5210	Postal Services	100.00	100.00	.00	14.42	.00	85.58	85.58
5230	Telecommunications	2,400.00	2,400.00	138.15	1,723.24	.00	676.76	28.19
5305	Motor Vehicle Insurance	1,400.00	1,400.00	.00	1,465.00	.00	65.00-	4.64-
5540	Travel-Convention/Education	300.00	300.00	.00	1,190.00	.00	890.00-	296.66-
5601	APAW(Animal Friendly License Plate)	250.00	250.00	335.01	335.01	.00	85.01-	34.00-
5840	Permits/Titles/Deeds/etc.	125.00	125.00	.00	140.00	.00	15.00-	12.00-
6001	Office Supplies	900.00	900.00	259.23	1,066.78	.00	166.78-	18.53-
6002	Food Supplies	500.00	500.00	.00	960.10	.00	460.10-	92.02-
6005	Janitorial Supplies	2,200.00	2,200.00	458.85	3,127.04	.00	927.04-	42.13-
6007	Repair & Maintenance Supplies	300.00	300.00	.00	.00	.00	300.00	100.00
6008	Vehicle/Powered Equip. Fuels	8,000.00	8,000.00	271.24	2,669.96	.00	5,330.04	66.62
6009	Vehicle/Powered Equip. Supplies	2,500.00	2,500.00	64.00	657.92	.00	1,842.08	73.68
6010	Police Supplies	300.00	300.00	1,060.00	1,291.49	.00	991.49-	330.49-
6011	Uniforms and Wearing Apparel	500.00	500.00	.00	788.00	.00	288.00-	57.60-
	ANIMAL CONTROL	141,758.00	142,059.13	12,839.78	142,455.97	.00	396.84-	.27-
35300	**MEDICAL EXAMINER**							
3100	Professional Services	100.00	100.00	.00	20.00	.00	80.00	80.00
	MEDICAL EXAMINER	100.00	100.00	.00	20.00	.00	80.00	80.00
35500	**EMERGENCY MANAGEMENT**							
1100	Salaries and Wages - Regular	78,076.00	78,076.00	6,506.34	78,076.08	.00	.08-	.00
2100	FICA/Medicare Tax	5,973.00	5,973.00	493.40	5,965.04	.00	7.96	.13
2210	VRS-Retirement	8,229.00	8,229.00	685.76	8,229.12	.00	.12-	.00
2300	Hospital/Medical Plans	.00	2,568.00	571.67	2,567.35	.00	.65	.02
2400	VRS-Group Life Insurance	1,031.00	1,031.00	77.42	929.04	.00	101.96	9.88
2600	Unemployment Insurance	44.00	44.00	.00	13.60	.00	30.40	69.09
2700	Worker's Compensation	1,422.00	1,422.00	.00	1,536.00	.00	114.00-	8.01-
2800	Disability Program	50.00	50.00	.00	.00	.00	50.00	100.00
2900	VRS-Group Health Ins Credit	164.00	164.00	13.66	163.92	.00	.08	.04
3310	Repairs & Maintenance	200.00	200.00	1,397.98	1,397.98	.00	1,197.98-	598.99-

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MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
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	EMERGENCY MANAGEMENT							
3320	Maintenance Service Contract	200.00	200.00	173.50	347.00	.00	147.00-	73.50-
3500	Printing and Binding	125.00	125.00	.00	189.00-	.00	314.00	251.20
5210	Postal Services	15.00	15.00	3.29	30.80	.00	15.80-	105.33-
5230	Telecommunications	1,700.00	1,700.00	134.20	1,609.11	.00	90.89	5.34
5305	Motor Vehicle Insurance	1,125.00	1,125.00	.00	1,177.00	.00	52.00-	4.62-
5540	Travel-Convention/Education	750.00	750.00	515.45	1,188.44	.00	438.44-	58.45-
5810	Dues/Association Memberships	150.00	150.00	.00	.00	.00	150.00	100.00
6001	Office Supplies	350.00	350.00	.00	182.99	.00	167.01	47.71
6007	Repair & Maintenance Supplies	300.00	300.00	.00	.00	.00	300.00	100.00
6008	Vehicle/Powered Equip. Fuels	2,200.00	2,200.00	148.15	1,333.71	.00	866.29	39.37
6009	Vehicle/Powered Equip.Supplies	1,750.00	1,750.00	32.00	113.01	.00	1,636.99	93.54
6012	Books and Subscriptions	.00	.00	.00	124.00	.00	124.00-	100.00-
6015	LEMPG Grant	.00	13,800.00	.00	13,617.86	.00	182.14	1.31
6016	Radiological Prep Grant	.00	700.00	.00	895.56	.00	195.56-	27.93-
6017	State Homeland Sec Prog Grant	.00	11,500.00	.00	11,515.70	.00	15.70-	.13-
6018	PSAP Grant	.00	.00	19,900.00-	.00	.00	.00	.00
	EMERGENCY MANAGEMENT	103,854.00	132,422.00	9,147.18-	130,824.31	.00	1,597.69	1.20
	ANIMAL CONTROL	245,712.00	274,581.13	3,692.60	273,300.28	.00	1,280.85	.46
41320	**STREET LIGHTS**							
5110	Electrical Services	5,000.00	5,000.00	809.22	5,240.13	.00	240.13-	4.80-
	STREET LIGHTS	5,000.00	5,000.00	809.22	5,240.13	.00	240.13-	4.80-
	STREET LIGHTS	5,000.00	5,000.00	809.22	5,240.13	.00	240.13-	4.80-
42400	**ENVIRONMENTAL SERVICES**							
1100	Salaries and Wages - Regular	165,709.00	165,709.00	13,809.08	165,708.96	.00	.04	.00
2100	FICA/Medicare Tax	12,677.00	12,677.00	1,047.01	12,151.64	.00	525.36	4.14
2210	VRS-Retirement	17,466.00	17,466.00	1,455.48	17,465.76	.00	.24	.00
2300	Hospital/Medical Plans	17,789.00	17,789.00	607.49	17,446.57	.00	342.43	1.92
2400	VRS-Group Life Insurance	2,187.00	2,187.00	164.32	1,971.84	.00	215.16	9.83
2600	Unemployment Insurance	87.00	87.00	.00	27.20	.00	59.80	68.73
2700	Worker's Compensation	3,031.00	3,031.00	.00	3,274.00	.00	243.00-	8.01-
2800	Disability Program	100.00	100.00	.00	.00	.00	100.00	100.00
2900	VRS-Group Health Ins Credit	348.00	348.00	29.00	348.00	.00	.00	.00
3110	Professional Health Services	250.00	250.00	.00	408.43	.00	158.43-	63.37-
3160	Professional Services	500.00	500.00	.00	2,591.32	.00	2,091.32-	418.26-
3310	Repairs & Maintenance	300.00	300.00	15.98	51.98	.00	248.02	82.67
3500	Printing and Binding	100.00	100.00	.00	.00	.00	100.00	100.00
3600	Advertising	120.00	120.00	.00	36.00	.00	84.00	70.00
5210	Postal Services	300.00	300.00	25.48	88.67	.00	211.33	70.44
5230	Telecommunications	1,500.00	1,500.00	78.51	1,415.30	.00	84.70	5.64
5305	Motor Vehicle Insurance	1,200.00	1,200.00	.00	1,256.00	.00	56.00-	4.66-
5540	Travel-Convention/Education	1,100.00	1,100.00	83.00	942.58	.00	157.42	14.31
5810	Dues/Association Memberships	75.00	75.00	.00	.00	.00	75.00	100.00
5840	Permits/Titles/Deeds/etc.	1,000.00	1,000.00	.00	4,080.00	.00	3,080.00-	308.00-

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MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
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	ENVIRONMENTAL SERVICES							
6001	Office Supplies	150.00	150.00	.00	54.41-	.00	204.41	136.27
6003	Agricultural Supplies	25.00	25.00	.00	.00	.00	25.00	100.00
6005	Janitorial Supplies	50.00	50.00	20.63	67.84	.00	17.84-	35.68-
6008	Vehicle/Powered Equip. Fuels	2,800.00	2,800.00	182.16	1,363.94	.00	1,436.06	51.28
6009	Vehicle/Powered Equip. Supplies	450.00	450.00	709.08	877.47	.00	427.47-	94.99-
6014	Other Operating Supplies	.00	.00	.00	171.52	.00	171.52-	100.00-
6015	Litter Control Grant Expenses	6,500.00	6,500.00	2,832.01	6,854.38	.00	354.38-	5.45-
6017	Amelia County Cleanup Program	850.00	850.00	114.17	1,002.39	.00	152.39-	17.92-
6020	County Landfill Maintenance	2,300.00	2,300.00	.00	22,934.98	.00	20,634.98-	897.17-
8207	ADP Equipment	.00	.00	.00	1,614.53	.00	1,614.53-	100.00-
	ENVIRONMENTAL SERVICES	238,964.00	238,964.00	21,173.40	264,096.89	.00	25,132.89-	10.51-
42600	**LITTER CONTROL**							
6016	Green Earth Recycling Donation	.00	.00	31.66	31.66	.00	31.66-	100.00-
	LITTER CONTROL	.00	.00	31.66	31.66	.00	31.66-	100.00-
42700	**CO. LANDFILL MAINTENANCE**							
	ENVIRONMENTAL SERVICES	238,964.00	238,964.00	21,205.06	264,128.55	.00	25,164.55-	10.53-
43200	**GENERAL PROPERTIES**							
1100	Salaries and Wages-Regular	291,679.00	291,679.00	22,743.80	297,274.53	.00	5,595.53-	1.91-
1200	Salaries and Wages-Overtime	5,000.00	5,000.00	341.00	5,618.95	.00	618.95-	12.37-
1300	Part-Time Salaries/Wages-Reg.	21,000.00	21,000.00	1,964.44	12,922.07	.00	8,077.93	38.46
1700	Salaries/Wages-Annual Leave	.00	.00	.00	2,043.34	.00	2,043.34-	100.00-
1800	Salaries/Wages-Comp Time	.00	.00	.00	5,328.09	.00	5,328.09-	100.00-
2100	FICA/Medicare Tax	24,302.00	24,302.00	1,780.48	22,859.86	.00	1,442.14	5.93
2210	VRS-Retirement	30,743.00	30,743.00	2,286.54	30,080.22	.00	662.78	2.15
2300	Hospital/Medical Plans	55,116.00	55,116.00	2,816.64	47,731.27	.00	7,384.73	13.39
2400	VRS-Group Life Insurance	3,850.00	3,850.00	258.16	3,396.38	.00	453.62	11.78
2600	Unemployment Insurance	460.00	460.00	.00	149.53	.00	310.47	67.49
2700	Worker's Compensation	6,879.00	6,879.00	.00	7,430.00	.00	551.00-	8.00-
2800	Disability Program	200.00	200.00	.00	.00	.00	200.00	100.00
2900	VRS-Group Health Ins Credit	613.00	613.00	45.56	599.48	.00	13.52	2.20
3110	Professional Health Services	1,600.00	1,600.00	.00	1,835.29	.00	235.29-	14.70-
3160	Professional Services	20,000.00	20,000.00	772.50	6,324.00	.00	13,676.00	68.38
3170	Contractual Services	1,750.00	1,750.00	.59-	5,775.35	.00	4,025.35-	230.02-
3173	Contractual Services-Construction	15,000.00	15,000.00	.00	.00	.00	15,000.00	100.00
3310	Repairs & Maintenance	40,000.00	40,000.00	2,152.00	47,705.79	.00	7,705.79-	19.26-
3312	Redfield South and Oak Springs	.00	.00	.00	4,717.17	.00	4,717.17-	100.00-
3320	Maintenance Service Contract	6,000.00	6,000.00	150.00	2,836.59	.00	3,163.41	52.72
3500	Printing and Binding	1,500.00	1,500.00	.00	.00	.00	1,500.00	100.00
3550	Street Signs	3,500.00	3,500.00	.00	1,547.33	.00	1,952.67	55.79
3600	Advertising	500.00	500.00	715.50	823.50	.00	323.50-	64.70-
5110	Electrical Services	70,000.00	70,000.00	9,322.77	76,310.02	.00	6,310.02-	9.01-
5120	Heating Services	2,000.00	2,000.00	.00	1,683.00	.00	317.00	15.85
5125	Propane Services	4,500.00	4,500.00	101.22	1,713.73	.00	2,786.27	61.91

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
GENERAL PROPERTIES								
5130	Water and Sewer Services	13,000.00	13,000.00	1,848.96	12,022.38	.00	977.62	7.52
5210	Postal Services	100.00	100.00	4.71	20.99	.00	79.01	79.01
5230	Telecommunications	6,000.00	6,000.00	303.64	3,651.51	.00	2,348.49	39.14
5305	Motor Vehicle Insurance	9,500.00	9,500.00	.00	9,942.00	.00	442.00-	4.65-
5308	General Liability Ins.	24,000.00	24,000.00	.00	25,118.00	.00	1,118.00-	4.65-
5410	Lease/Rent of Equipment	7,000.00	7,000.00	350.00	6,321.94	.00	678.06	9.68
5430	Rental of Uniforms/Maint Supplies	8,800.00	8,800.00	.00	.00	.00	8,800.00	100.00
5540	Travel-Convention/Education	2,400.00	2,400.00	.00	1,459.19	.00	940.81	39.20
5840	Permits/Titles/Deeds/etc.	500.00	500.00	.00	.00	.00	500.00	100.00
6001	Office Supplies	1,000.00	1,000.00	.00	456.20	.00	543.80	54.38
6003	Agricultural Supplies	8,500.00	8,500.00	63.07	7,277.82	.00	1,222.18	14.37
6005	Janitorial Supplies	16,000.00	16,000.00	817.36	13,273.85	.00	2,726.15	17.03
6006	Off Road Equipment Supplies	500.00	500.00	186.83	3,675.74	.00	3,175.74-	635.14-
6007	Repair & Maintenance Supplies	50,000.00	50,000.00	3,853.96	22,818.89	.00	27,181.11	54.36
6008	Vehicle/Powered Equip. Fuels	12,000.00	12,000.00	888.89	7,300.70	.00	4,699.30	39.16
6009	Vehicle/Powered Equip. Supplies	7,500.00	7,500.00	422.46	4,381.58	.00	3,118.42	41.57
6010	Off Road Equipment Fuels	1,000.00	1,000.00	.00	61.25	.00	938.75	93.87
6011	Uniforms and Wearing Apparel	.00	.00	1,523.75	6,754.65	.00	6,754.65-	100.00-
6014	Other Operating Supplies	1,000.00	1,000.00	101.35	435.55	.00	564.45	56.44
6016	Miscellaneous Small Tools	2,500.00	2,500.00	.00	610.31	.00	1,889.69	75.58
8201	Machinery and Equipment	8,000.00	8,000.00	300.00	13,800.00	.00	5,800.00-	72.50-
8202	Furniture and Fixtures	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
8207	ADP Equipment	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
	GENERAL PROPERTIES	787,492.00	787,492.00	56,115.00	726,088.04	.00	61,403.96	7.79
	GENERAL PROPERTIES	787,492.00	787,492.00	56,115.00	726,088.04	.00	61,403.96	7.79
LOCAL HEALTH DEPARTMENT								
51100	Payment to Local Health Dept.	148,973.00	148,973.00	.00	125,045.00	.00	23,928.00	16.06
5610	**LOCAL HEALTH DEPARTMENT**	148,973.00	148,973.00	.00	125,045.00	.00	23,928.00	16.06
	LOCAL HEALTH DEPARTMENT	148,973.00	148,973.00	.00	125,045.00	.00	23,928.00	16.06
MENTAL HEALTH								
52200	Payment To Crossroads Sv Bd	66,000.00	66,000.00	.00	66,000.00	.00	.00	.00
5620	**MENTAL HEALTH**	66,000.00	66,000.00	.00	66,000.00	.00	.00	.00
	MENTAL HEALTH	66,000.00	66,000.00	.00	66,000.00	.00	.00	.00
AREA AGENCY ON AGING								
53230	Contribution-Area Agency on Aging	2,860.00	2,860.00	.00	.00	.00	2,860.00	100.00
5610	**AREA AGENCY ON AGING**	2,860.00	2,860.00	.00	.00	.00	2,860.00	100.00
SOCIAL SERVICES BOARD								
1100	Salaries and Wages - Regular	3,000.00	3,000.00	.00	1,300.00	.00	1,700.00	56.66
2100	FICA/Medicare Tax	230.00	230.00	.00	99.52	.00	130.48	56.73
2600	Unemployment Insurance	13.00	13.00	.00	3.81	.00	9.19	70.69

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
	SOCIAL SERVICES BOARD							
	SOCIAL SERVICES BOARD	3,243.00	3,243.00	.00	1,403.33	.00	1,839.67	56.72
	AREA AGENCY ON AGING	6,103.00	6,103.00	.00	1,403.33	.00	4,699.67	77.00
68000	**COMMUNITY COLLEGES**							
5675	Contribution to John Tyler	1,101.00	1,101.00	.00	1,101.00	.00	.00	.00
5677	Contrib to Southside Comm College	5,000.00	5,000.00	.00	5,031.00	.00	31.00-	.62-
	COMMUNITY COLLEGES	6,101.00	6,101.00	.00	6,132.00	.00	31.00-	.50-
	COMMUNITY COLLEGES	6,101.00	6,101.00	.00	6,132.00	.00	31.00-	.50-
71100	**PARKS AND RECREATION**							
1100	Salaries and Wages - Regular	91,833.00	91,833.00	7,652.76	91,833.12	.00	.12-	.00
1300	Part-Time Salaries/Wages-Reg.	31,500.00	31,500.00	3,671.66	37,129.98	.00	5,629.98-	17.87-
2100	FICA/Medicare Tax	9,435.00	9,435.00	857.05	9,744.52	.00	309.52-	3.28-
2210	VRS-Retirement	9,679.00	9,679.00	806.60	9,679.20	.00	.20-	.00
2300	Hospital/Medical Plans	15,137.00	15,137.00	442.14	6,651.65	.00	8,485.35	56.05
2400	VRS-Group Life Insurance	1,212.00	1,212.00	91.08	1,092.96	.00	119.04	9.82
2600	Unemployment Insurance	216.00	216.00	.00	145.24	.00	70.76	32.75
2700	Worker's Compensation	2,422.00	2,422.00	.00	2,617.00	.00	195.00-	8.05-
2800	Disability Program	100.00	100.00	.00	.00	.00	100.00	100.00
2900	VRS-Group Health Ins Credit	193.00	193.00	16.08	192.96	.00	.04	.02
3160	Professional Services	70.00	70.00	35.00	35.00	.00	35.00	50.00
3170	Contractual Services	850.00	850.00	.29-	724.78	.00	125.22	14.73
3310	Repairs & Maintenance	900.00	900.00	.00	523.02	.00	376.98	41.88
3320	Maintenance Service Contract	2,500.00	2,500.00	41.65	2,895.27	.00	395.27-	15.81-
3600	Advertising	250.00	250.00	.00	337.50	.00	87.50-	35.00-
5210	Postal Services	150.00	150.00	2.76	10.68	.00	139.32	92.88
5230	Telecommunications	3,600.00	3,600.00	330.37	3,436.86	.00	163.14	4.53
5305	Motor Vehicle Insurance	1,100.00	1,100.00	.00	1,151.00	.00	51.00-	4.63-
5308	General Liability Ins.	1,600.00	1,600.00	.00	1,675.00	.00	75.00-	4.68-
5540	Travel-Convention/Education	300.00	300.00	.00	.00	.00	300.00	100.00
5810	Dues/Association Memberships	50.00	50.00	.00	.00	.00	50.00	100.00
6001	Office Supplies	2,000.00	2,000.00	142.05	2,096.75	.00	96.75-	4.83-
6003	Agricultural Supplies	100.00	100.00	310.47	396.07	.00	296.07-	296.07-
6008	Vehicle/Powered Equip. Fuels	3,000.00	3,000.00	194.51	1,296.26	.00	1,703.74	56.79
6009	Vehicle/Powered Equip. Supplies	250.00	250.00	161.18	963.74	.00	713.74-	285.49-
8202	Furniture and Fixtures	500.00	500.00	.00	.00	.00	500.00	100.00
8207	ADP Equipment	1,000.00	1,000.00	.00	768.86	.00	231.14	23.11
	PARKS AND RECREATION	179,947.00	179,947.00	14,755.07	175,397.42	.00	4,549.58	2.52
71500	**RECREATION PROGRAMS**							
3160	Professional Services	29,000.00	29,000.00	4,071.34	22,720.69	.00	6,279.31	21.65
3310	Repairs and Maintenance	300.00	300.00	.00	.00	.00	300.00	100.00
3600	Advertising	225.00	225.00	.00	.00	.00	225.00	100.00
5308	General Liability Ins.-Participants	10,000.00	10,000.00	4,630.50	5,805.88	.00	4,194.12	41.94
5540	Travel-Convention/Education	300.00	300.00	.00	.00	.00	300.00	100.00

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MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
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	RECREATION PROGRAMS							
5810	Dues/Association Memberships	2,000.00	2,000.00	50.00	290.00	.00	1,710.00	85.50
5840	Permits and Application Fees	5,750.00	5,750.00	425.00	1,964.21	.00	3,785.79	65.83
5852	Miscellaneous(Sales/Refunds)	1,000.00	1,000.00	.00	942.00	.00	58.00	5.80
5853	Awards	2,371.00	2,371.00	.00	528.15	.00	1,842.85	77.72
6003	Agricultural Supplies	.00	.00	.00	2,885.50	.00	2,885.50-	100.00-
6010	Safe and Stable Families Grant	2,500.00	2,500.00	767.32	1,059.17	.00	1,440.83	57.63
6011	Snowflake Ball	2,200.00	2,325.00	.00	3,787.50	.00	1,462.50-	62.90-
6012	Senior Citizens Activities	1,000.00	1,000.00	57.56	753.35	.00	246.65	24.66
6013	Recreation Supplies	48,000.00	48,000.00	9,148.78	52,697.95	.00	4,697.95-	9.78-
	RECREATION PROGRAMS	104,646.00	104,771.00	19,150.50	93,434.40	.00	11,336.60	10.82
	PARKS AND RECREATION	284,593.00	284,718.00	33,905.57	268,831.82	.00	15,886.18	5.57
73000	**LIBRARY ADMINISTRATION**							
1100	Salaries and Wages - Regular	121,502.00	121,502.00	7,625.42	110,255.04	.00	11,246.96	9.25
1300	Part-Time Salaries/Wages-Reg.	42,000.00	42,000.00	3,632.29	31,457.11	.00	10,542.89	25.10
1700	Salaries/Wages-Annual Leave	.00	.00	.00	807.52	.00	807.52-	100.00-
1900	Bonus Pay	.00	.00	1,600.00	1,600.00	.00	1,600.00-	100.00-
2100	FICA/Medicare Tax	12,508.00	12,508.00	968.79	10,703.21	.00	1,804.79	14.42
2210	VRS-Retirement	12,806.00	12,806.00	803.72	11,620.89	.00	1,185.11	9.25
2300	Hospital/Medical Plans	22,690.00	22,690.00	809.92	17,220.22	.00	5,469.78	24.10
2400	VRS-Group Life Insurance	1,604.00	1,604.00	90.74	1,312.08	.00	291.92	18.19
2600	Unemployment Insurance	322.00	322.00	.00	142.39	.00	179.61	55.77
2700	Worker's Compensation	199.00	199.00	.00	215.00	.00	16.00-	8.04-
2800	Disability Program	100.00	100.00	.00	110.70	.00	10.70-	10.70-
2900	VRS-Group Health Ins Credit	255.00	255.00	16.02	231.69	.00	23.31	9.14
3160	Professional Services	200.00	200.00	.00	816.54	.00	616.54-	308.27-
3310	Repairs & Maintenance	250.00	250.00	.00	16.99	.00	233.01	93.20
3320	Maintenance Service Contract	12,900.00	12,900.00	425.65	13,171.49	.00	271.49-	2.10-
3500	Printing and Binding	100.00	100.00	.00	.00	.00	100.00	100.00
3600	Advertising	250.00	250.00	.00	221.50	.00	28.50	11.40
5110	Electrical Services	10,000.00	10,000.00	1,186.39	9,400.68	.00	599.32	5.99
5130	Water and Sewer Services	500.00	500.00	70.65	444.60	.00	55.40	11.08
5210	Postal Services	800.00	800.00	3.77	428.30	.00	371.70	46.46
5230	Telecommunications	3,000.00	3,000.00	680.05	3,034.45	.00	34.45-	1.14-
5308	General Liability Ins.	1,500.00	1,500.00	.00	1,570.00	.00	70.00-	4.66-
5540	Travel-Convention/Education	700.00	700.00	315.00	681.00	.00	19.00	2.71
5810	Dues/Association Memberships	535.00	535.00	.00	622.50	.00	87.50-	16.35-
5840	Permits/Application Fees/Licenses	500.00	500.00	.00	491.05	.00	8.95	1.79
6001	Office Supplies	2,900.00	2,900.00	2,334.07	4,330.75	.00	1,430.75-	49.33-
6012	Books and Subscriptions	60,000.00	60,000.00	16,279.24	67,702.71	.00	7,702.71-	12.83-
6025	Processing Materials - Books	3,500.00	3,500.00	.00	3,283.15	.00	216.85	6.19
8202	Furniture and Fixtures	1,500.00	1,500.00	1,839.99	3,943.52	.00	2,443.52-	162.90-
8207	ADP Equipment	2,000.00	2,000.00	9,448.50	15,413.94	.00	13,413.94-	670.69-
	LIBRARY ADMINISTRATION	315,121.00	315,121.00	48,130.21	311,249.02	.00	3,871.98	1.22
	LIBRARY ADMINISTRATION	315,121.00	315,121.00	48,130.21	311,249.02	.00	3,871.98	1.22

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MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
81100	**PLANNING**							
1100	Salaries and Wages - Regular	67,969.00	67,969.00	6,010.76	71,782.44	.00	3,813.44-	5.61-
2100	FICA/Medicare Tax	5,200.00	5,200.00	464.60	5,534.38	.00	334.38-	6.43-
2210	VRS-Retirement	7,164.00	7,164.00	633.54	7,565.94	.00	401.94-	5.61-
2300	Hospital/Medical Plans	686.00	686.00	30.05	30.05	.00	655.95	95.61
2400	VRS-Group Life Insurance	897.00	897.00	71.52	854.12	.00	42.88	4.78
2600	Unemployment Insurance	44.00	44.00	.00	13.60	.00	30.40	69.09
2700	Worker's Compensation	81.00	81.00	.00	87.00	.00	6.00-	7.40-
2800	Disability Program	50.00	50.00	.00	.00	.00	50.00	100.00
2900	VRS-Group Health Ins Credit	143.00	143.00	12.62	150.72	.00	7.72-	5.39-
3160	Professional Services	83,000.00	83,000.00	5,008.33	51,468.56	.00	31,531.44	37.98
3180	Fees - Planning Comm. Members	4,000.00	4,000.00	800.00	4,150.00	.00	150.00-	3.75-
3310	Repairs & Maintenance	150.00	150.00	.00	.00	.00	150.00	100.00
3500	Printing and Binding	150.00	150.00	.00	.00	.00	150.00	100.00
3600	Advertising	2,200.00	2,200.00	.00	463.50-	.00	2,663.50	121.06
5210	Postal Services	400.00	400.00	72.33	354.83	.00	45.17	11.29
5230	Telecommunications	200.00	200.00	.00	.00	.00	200.00	100.00
5305	Motor Vehicle Insurance	600.00	600.00	.00	628.00	.00	28.00-	4.66-
5540	Travel-Convention/Education	750.00	750.00	.00	694.06	.00	55.94	7.45
5681	Local Support-PP Dis Comm 14	15,700.00	15,700.00	.00	15,700.00	.00	.00	.00
6001	Office Supplies	600.00	600.00	.00	243.06	.00	356.94	59.49
6008	Vehicle/Powered Equip. Fuels	300.00	300.00	18.18	293.49	.00	6.51	2.17
6009	Vehicle/Powered Equip.Supplies	150.00	150.00	46.00	51.00	.00	99.00	66.00
8207	ADP Equipment	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
	PLANNING	191,434.00	191,434.00	13,167.93	159,137.75	.00	32,296.25	16.87
81400	**BOARD OF ZONING APPEALS**							
81500	**ECONOMIC DEVELOPMENT**							
3160	Professional Services	23,500.00	23,500.00	822.50	31,824.36	.00	8,324.36-	35.42-
3173	GBC Renovations	.00	.00	143,139.65	218,681.04	.00	218,681.04-	100.00-
3500	Printing and Binding	200.00	200.00	.00	.00	.00	200.00	100.00
3600	Advertising	300.00	300.00	.00	.00	.00	300.00	100.00
5110	Electrical Services	450.00	450.00	151.47	1,008.89	.00	558.89-	124.19-
5210	Postal Services	100.00	100.00	.00	5.95	.00	94.05	94.05
5230	Telecommunications	500.00	500.00	40.01	480.18	.00	19.82	3.96
5308	General Liability Ins.	.00	.00	.00	1,208.00	.00	1,208.00-	100.00-
5420	Lease/Rent-Buildings/Grounds	550.00	550.00	.00	522.75	.00	27.25	4.95
5540	Travel-Convention/Education	200.00	200.00	.00	.00	.00	200.00	100.00
8299	Purchase of Real Estate	.00	784,251.52	.00	789,251.52	.00	5,000.00-	.63-
	ECONOMIC DEVELOPMENT	25,800.00	810,051.52	144,153.63	1,042,982.69	.00	232,931.17-	28.75-
	PLANNING	217,234.00	1,001,485.52	157,321.56	1,202,120.44	.00	200,634.92-	20.03-
82300	**FLOOD AND EROSION CONTROL**							
1300	Part-Time Salaries/Wages-Reg.	9,500.00	9,500.00	642.68	6,480.88	.00	3,019.12	31.78
2100	FICA/Medicare Tax	727.00	727.00	49.17	495.81	.00	231.19	31.80
2600	Unemployment Insurance	54.00	54.00	.00	28.13	.00	25.87	47.90
2700	Worker's Compensation	191.00	191.00	.00	206.00	.00	15.00-	7.85-

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MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
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	FLOOD AND EROSION CONTROL							
5210	Postal Services	25.00	25.00	.00	.00	.00	25.00	100.00
5540	Travel-Convention/Education	200.00	200.00	.00	.00	.00	200.00	100.00
5840	Permits and Application Fees	100.00	100.00	.00	.00	.00	100.00	100.00
6001	Office Supplies	50.00	50.00	.00	.00	.00	50.00	100.00
	FLOOD AND EROSION CONTROL	10,847.00	10,847.00	691.85	7,210.82	.00	3,636.18	33.52
82400	**SOIL/WATER CONSERVATION**							
5683	Local Support-Piedmont SWCD	12,900.00	12,900.00	.00	12,900.00	.00	.00	.00
	SOIL/WATER CONSERVATION	12,900.00	12,900.00	.00	12,900.00	.00	.00	.00
	FLOOD AND EROSION CONTROL	23,747.00	23,747.00	691.85	20,110.82	.00	3,636.18	15.31
83500	**EXTENSION SERVICE**							
1100	Salaries and Wages - Regular	58,311.00	58,311.00	18,299.18	65,092.85	.00	6,781.85-	11.63-
2000	Fringe Benefits	19,972.00	19,972.00	.00	.00	.00	19,972.00	100.00
5230	Telecommunications	2,550.00	2,550.00	165.03	2,021.23	.00	528.77	20.73
5684	Local Support Programs	450.00	450.00	.00	440.00	.00	10.00	2.22
	EXTENSION SERVICE	81,283.00	81,283.00	18,464.21	67,554.08	.00	13,728.92	16.89
	EXTENSION SERVICE	81,283.00	81,283.00	18,464.21	67,554.08	.00	13,728.92	16.89
91400	**MISC. (NONDEPARTMENTAL)**							
1100	Dept Technology Salaries & Wages	10,712.00	10,712.00	892.66	10,711.92	.00	.08	.00
2100	Dept Technology FICA/Medicare Tax	820.00	820.00	66.16	793.92	.00	26.08	3.18
2210	VRS-Retirement/Social Services	110,160.00	110,160.00	9,809.78	117,125.44	.00	6,965.44-	6.32-
2300	Hospital/Medical Plans-Retirees&SS	3,947.00	3,947.00	74.71	1,035.87	.00	2,911.13	73.75
2400	VRS-Life Ins/Social Services	8,670.00	8,670.00	742.68	8,895.66	.00	225.66-	2.60-
2700	LODA Coverage (Wk Comp)	15,962.00	15,962.00	.00	17,190.00	.00	1,228.00-	7.69-
8433	IPR Program	.00	27,460.00	.00	27,460.00	.00	.00	.00
9109	Cert Program - EOC	450.00	450.00	3.47	222.68	.00	227.32	50.51
9983	SCAAP Grant (PRJ)	.00	.00	.00	321.00	.00	321.00-	100.00-
9995	Department Technology	24,000.00	24,000.00	4,159.41	30,296.86	.00	6,296.86-	26.23-
9998	Miscellaneous Refunds	1,000.00	1,000.00	.00	1,887.65	.00	887.65-	88.76-
	MISC. (NONDEPARTMENTAL)	175,721.00	203,181.00	15,748.87	215,941.00	.00	12,760.00-	6.28-
	MISC. (NONDEPARTMENTAL)	175,721.00	203,181.00	15,748.87	215,941.00	.00	12,760.00-	6.28-
95000	**DEBT SERVICE**							
9502	Middle Scho Bond Series 2005	420,801.00	420,801.00	.00	421,350.41	.00	549.41-	.13-
9504	Energy Eff. VPSA Series 2010	133,986.00	133,986.00	.00	133,985.50	.00	.50	.00
	DEBT SERVICE	554,787.00	554,787.00	.00	555,335.91	.00	548.91-	.09-
	DEBT SERVICE	554,787.00	554,787.00	.00	555,335.91	.00	548.91-	.09-
99500	** TRANSFERS **							
0502	Transfer fr Gen Fd to San Dist Fd	298,150.00	298,150.00	.00	.00	.00	298,150.00	100.00
	** TRANSFERS **	298,150.00	298,150.00	.00	.00	.00	298,150.00	100.00
	** TRANSFERS **	298,150.00	298,150.00	.00	.00	.00	298,150.00	100.00

7/13/2016 *GL060*
 FUND #-100 General Fund
 -D E T A I L-

AMELIA COUNTY
 EXPENDITURE SUMMARY
 7/01/2015 - 6/30/2016

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MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
125000	** TRANSFERS **							
888000	** TRANSFERS **							
0001	SOCIAL SERVICE EXPENSES	1,463,977.00	1,463,977.00	131,355.59	1,280,104.39	.00	183,872.61	12.55
	** TRANSFERS **	1,463,977.00	1,463,977.00	131,355.59	1,280,104.39	.00	183,872.61	12.55
	** TRANSFERS **	1,463,977.00	1,463,977.00	131,355.59	1,280,104.39	.00	183,872.61	12.55
995000	** FUND TRANSFERS **							
0110	Trans fr GF to \$5 Decal Rd Fee Fd	55,000.00	55,000.00	1,152.00	65,055.00	.00	10,055.00-	18.28-
0251	Transfer fr General to Schools	5,146,336.00	5,146,336.00	693,309.36	5,050,108.86	.00	96,227.14	1.86
0254	Transfer fr General to Sch Txtbook	.00	30,000.00	.00	51,490.00	.00	21,490.00-	71.63-
0900	Transfer In from FASP Comm Att	10,000.00	10,000.00	.00	.00	.00	10,000.00	100.00
	** FUND TRANSFERS **	5,211,336.00	5,241,336.00	694,461.36	5,166,653.86	.00	74,682.14	1.42
	** FUND TRANSFERS **	5,211,336.00	5,241,336.00	694,461.36	5,166,653.86	.00	74,682.14	1.42
	--FUND TOTAL--	15,711,691.00	16,742,235.01	1,742,226.27	15,920,964.67	.00	821,270.34	4.90

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
999	Expenditures Capital Imp Fund							
94000	**CAPITAL IMPROVEMENT FUND**							
8401	Revenue Sharing Program	150,000.00	150,000.00	.00	150,000.00	.00	.00	.00
8402	Smacks Creek Design	.00	39,000.00	.00	.00	.00	39,000.00	100.00
8403	Treas. Teller Line Upgrade	.00	.00	.00	7.63	.00	7.63	100.00-
8407	Sheriff Office Renovation	.00	22,610.00	.00	.00	.00	22,610.00	100.00
8418	Stage - Parks and Rec	.00	11,369.00	.00	12,038.56	.00	669.56-	5.88-
8428	Water Assessment Study (E&G)	.00	128,246.81	2,000.00	27,000.00	.00	101,246.81	78.94
8431	War Mem Handicap Upgrade	.00	22,000.00	.00	482.03	.00	21,517.97	97.80
8432	Bathroom Upgrade - Joe Paul Park	41,000.00	41,000.00	.00	.00	.00	41,000.00	100.00
8433	Community Skate Park	60,000.00	60,000.00	.00	4,093.12	.00	55,906.88	93.17
8435	Generator HS (Shelter) Phs I	118,000.00	118,000.00	.00	.00	.00	118,000.00	100.00
8436	Smacks Creek Forcemain Upgrade	150,000.00	150,000.00	.00	154,132.58	.00	4,132.58-	2.75-
8441	Sewer Vacuum	80,000.00	80,000.00	79,951.00	79,951.00	.00	49.00	.06
8446	Fire Truck - Tanker - Station 3	331,000.00	331,000.00	.00	331,946.00	.00	946.00-	.28-
8456	Fire Station Pavement Phs I	31,000.00	31,000.00	1,828.44	10,056.42	.00	20,943.58	67.55
8500	All Schools - Bell/Intercom System	200,000.00	200,000.00	.00	.00	.00	200,000.00	100.00
8501	Industrial Park Exp Phs I	.00	547,133.04	44,314.52	526,161.73	.00	20,971.31	3.83
8502	Industrial Park Signage	.00	.00	.00	57.89	.00	57.89-	100.00-
8504	Clean Cell #2	.00	208,410.47	.00	.00	.00	208,410.47	100.00
8510	Replace HVAC Mid & Elem Schools	133,000.00	133,000.00	.00	137,383.00	.00	4,383.00-	3.29-
	CAPITAL IMPROVEMENT FUND	1,294,000.00	2,272,769.32	128,093.96	1,433,309.96	.00	839,459.36	36.93
	CAPITAL IMPROVEMENT FUND	1,294,000.00	2,272,769.32	128,093.96	1,433,309.96	.00	839,459.36	36.93
995000	**EXPENDITURES**							
0100	Transfers to General Fund	.00	784,251.52	.00	784,251.52	.00	.00	.00
	EXPENDITURES	.00	784,251.52	.00	784,251.52	.00	.00	.00
	EXPENDITURES	.00	784,251.52	.00	784,251.52	.00	.00	.00
	--FUND TOTAL--	1,294,000.00	3,057,020.84	128,093.96	2,217,561.48	.00	839,459.36	27.46

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
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999	EXPENDITURES-SANITARY DISTRICT FUND							
44000	**SEWER SYSTEM**							
1100	Salaries and Wages - Regular	76,013.00	76,013.00	6,728.30	80,789.74	.00	4,776.74-	6.28-
1200	Salaries and Wages-Overtime	1,800.00	1,800.00	139.50	2,059.63	.00	259.63-	14.42-
1300	Part-Time Salaries/Wages-Reg.	11,500.00	11,500.00	506.88	8,103.42	.00	3,396.58	29.53
1700	Salaries/Wages-Annual Leave	.00	.00	.00	4,143.56	.00	4,143.56-	100.00-
2100	FICA/Medicare Tax	6,832.00	6,832.00	558.25	6,634.13	.00	197.87	2.89
2210	VRS-Retirement	8,012.00	8,012.00	764.51	8,916.68	.00	904.68-	11.29-
2300	Hospital/Medical Plans	23,436.00	23,436.00	1,276.62	22,330.41	.00	1,105.59	4.71
2400	VRS-Group Life Insurance	1,003.00	1,003.00	86.32	1,006.69	.00	3.69-	.36-
2600	Unemployment Insurance	137.00	137.00	.00	57.16	.00	79.84	58.27
2700	Worker's Compensation	2,250.00	2,250.00	.00	2,431.00	.00	181.00-	8.04-
2800	Disability Program	300.00	300.00	14.41	170.93	.00	129.07	43.02
2900	VRS-Group Health Ins Credit	160.00	160.00	15.24	177.61	.00	17.61-	11.00-
3110	Professional Health Services	800.00	800.00	.00	816.85	.00	16.85-	2.10-
3160	Professional Services	30,000.00	30,000.00	3,616.77	17,000.44	.00	12,999.56	43.33
3170	Contractual Services	700.00	700.00	.00	150.00	.00	550.00	78.57
3310	Repairs and Maintenance	30,000.00	30,000.00	5,112.76	11,709.72	.00	18,290.28	60.96
3320	Maintenance Service Contract	3,700.00	3,700.00	955.50	4,670.63	.00	970.63-	26.23-
3500	Printing and Binding	800.00	800.00	.00	.00	.00	800.00	100.00
3600	Advertising	800.00	800.00	76.50	76.50	.00	723.50	90.43
5110	Electrical Services	24,000.00	24,000.00	1,895.76	23,916.67	.00	83.33	.34
5120	Heating Services	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
5125	Propane Services	4,000.00	4,000.00	85.36	1,594.13	.00	2,405.87	60.14
5210	Postal Services	2,800.00	2,800.00	121.73	2,435.56	.00	364.44	13.01
5230	Telecommunications	5,000.00	5,000.00	302.86	3,674.73	.00	1,325.27	26.50
5304	Property Insurance	1,200.00	1,200.00	.00	.00	.00	1,200.00	100.00
5305	Motor Vehicle Insurance	950.00	950.00	.00	994.00	.00	44.00-	4.63-
5308	General Liability Insurance	1,500.00	1,500.00	.00	1,570.00	.00	70.00-	4.66-
5410	Lease/Rent of Equipment	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
5430	Rental of Uniforms/Maint Supplies	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
5540	Travel-Convention/Education	1,200.00	1,200.00	.00	717.99	.00	482.01	40.16
5810	Dues/Association Memberships	300.00	300.00	.00	150.00	.00	150.00	50.00
5840	Permits/Titles/Appli. Fees	3,000.00	3,000.00	.00	5,676.00	.00	2,676.00-	89.20-
6001	Office Supplies	600.00	600.00	.00	860.17	.00	260.17-	43.36-
6003	Agricultural Supplies	2,000.00	2,000.00	.00	1,829.20	.00	170.80	8.54
6004	Laboratory Supplies	5,000.00	5,000.00	559.12	3,022.24	.00	1,977.76	39.55
6005	Janitorial Supplies	500.00	500.00	331.62	658.22	.00	158.22-	31.64-
6006	Off Road Equipment Supplies	100.00	100.00	108.29	314.22	.00	214.22-	214.22-
6007	Repair/Maintenance Supplies	31,000.00	31,000.00	61.73	15,687.77	.00	15,312.23	49.39
6008	Vehicle/Powered Equip. Fuels	2,500.00	2,500.00	139.01	1,274.46	.00	1,225.54	49.02
6009	Vehicle/Powered Equip.Supplies	1,000.00	1,000.00	115.92	2,061.17	.00	1,061.17-	106.11-
6010	Off Road Equipment Fuels	1,000.00	1,000.00	.00	7.20	.00	992.80	99.28
6011	Uniforms & Wearing Apparel	.00	.00	182.79	1,575.61	.00	1,575.61-	100.00-
6014	Other Supplies-Chemicals	11,000.00	11,000.00	1,693.05	8,280.55	.00	2,719.45	24.72
6016	Miscellaneous Small Tools	800.00	800.00	.00	231.47	.00	568.53	71.06
8201	Machinery and Equipment	10,000.00	10,000.00	.00	1,405.00	.00	8,595.00	85.95
8202	Furniture and Fixtures	.00	.00	.00	77.79	.00	77.79-	100.00-

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
	SEWER SYSTEM							
8205	Motor Vehicle & Equipment	200.00	200.00	.00	.00	.00	200.00	100.00
8207	ADP Equipment (Computer)	.00	.00	.00	223.57	.00	223.57-	100.00-
9421	Sewer I/I Rehabilitation	30,000.00	30,000.00	12,668.33	33,683.30	.00	3,683.30-	12.27-
	SEWER SYSTEM	340,893.00	340,893.00	38,117.13	283,166.12	.00	57,726.88	16.93
	SEWER SYSTEM	340,893.00	340,893.00	38,117.13	283,166.12	.00	57,726.88	16.93
45000	**WATER SYSTEM**							
1100	Salaries and Wages-Regular	11,273.00	11,273.00	1,049.92	11,618.14	.00	345.14-	3.06-
2100	FICA/Medicare Tax	862.00	862.00	96.82	1,048.98	.00	186.98-	21.69-
2210	VRS-Retirement	1,188.00	1,188.00	165.99	1,836.80	.00	648.80-	54.61-
2300	Hospital/Medical Plans	5,210.00	5,210.00	325.56	5,921.10	.00	711.10-	13.64-
2400	VRS-Group Life Insurance	149.00	149.00	18.74	207.35	.00	58.35-	39.16-
2600	Unemployment Insurance	49.00	49.00	.00	17.83	.00	31.17	63.61
2700	Worker's Compensation	26.00	26.00	.00	28.00	.00	2.00-	7.69-
2800	Disability Program	50.00	50.00	.00	.00	.00	50.00	100.00
2900	VRS-Group Health Ins Credit	24.00	24.00	3.31	36.62	.00	12.62-	52.58-
3110	Professional Health Services	350.00	350.00	.00	408.43	.00	58.43-	16.69-
3160	Professional Services	5,000.00	5,000.00	903.38	993.71	.00	4,006.29	80.12
3310	Repairs and Maintenance	12,000.00	12,000.00	11,720.00	12,605.00	.00	605.00-	5.04-
3320	Maintenance Service Contract	14,500.00	14,500.00	11,184.42	14,024.92	.00	475.08	3.27
3500	Printing and Binding	800.00	800.00	.00	.00	.00	800.00	100.00
3600	Advertising	250.00	250.00	.00	.00	.00	250.00	100.00
5110	Electrical Services	9,000.00	9,000.00	1,232.64	9,933.58	.00	933.58-	10.37-
5120	Heating Services	100.00	100.00	.00	.00	.00	100.00	100.00
5125	Propane Services	700.00	700.00	.00	457.45	.00	242.55	34.65
5210	Postal Services	2,600.00	2,600.00	145.54	2,507.28	.00	92.72	3.56
5230	Telecommunications	2,100.00	2,100.00	161.16	1,951.34	.00	148.66	7.07
5305	Motor Vehicle Insurance	600.00	600.00	.00	628.00	.00	28.00-	4.66-
5308	General Liability Insurance	1,200.00	1,200.00	.00	1,257.00	.00	57.00-	4.75-
5420	Lease/Rent-Buildings/Grounds	15,000.00	15,000.00	.00	9,749.21	.00	5,250.79	35.00
5540	Travel-Convention/Education	1,200.00	1,200.00	100.00	458.33	.00	741.67	61.80
5810	Dues/Association Memberships	500.00	500.00	.00	150.00	.00	350.00	70.00
5840	Permits/Titles/Applic. Fees	1,500.00	1,500.00	.00	1,408.15	.00	91.85	6.12
6001	Office Supplies	300.00	300.00	.00	99.99	.00	200.01	66.67
6004	Laboratory Supplies	3,000.00	3,000.00	.00	3,067.65	.00	67.65-	2.25-
6005	Janitorial Supplies	100.00	100.00	.00	.00	.00	100.00	100.00
6006	Off Road Equipment Supplies	100.00	100.00	3.38	91.92	.00	8.08	8.08
6007	Repair/Maintenance Supplies	8,000.00	8,000.00	304.80	5,422.87	.00	2,577.13	32.21
6008	Vehicle/Powered Equip. Fuels	.00	.00	55.08	55.08	.00	55.08-	100.00-
6009	Vehicle/Powered Equip.Suppli	500.00	500.00	256.00	836.22	.00	336.22-	67.24-
6010	Off Road Equipment Fuels	200.00	200.00	21.16	49.75	.00	150.25	75.12
6011	Uniforms & Wearing Apparel	.00	.00	.00	533.53	.00	533.53-	100.00-
6014	Other Supplies-Chemicals	7,000.00	7,000.00	767.61	5,440.37	.00	1,559.63	22.28
6016	Miscellaneous Small Tools	300.00	300.00	.00	17.71	.00	282.29	94.09
8201	Machinery and Equipment	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
	WATER SYSTEM	106,731.00	106,731.00	28,515.51	92,862.31	.00	13,868.69	12.99
	WATER SYSTEM	106,731.00	106,731.00	28,515.51	92,862.31	.00	13,868.69	12.99

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
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46000	**DEBT SERVICE**							
9522	Loan #3 Sewer Interceptor	34,116.00	34,116.00	.00	34,115.67	.00	.33	.00
9525	Loan - VRA Ph I	59,402.00	59,402.00	.00	59,402.44	.00	.44-	.00
9526	Loan - USDA RD Ph II & IV	49,572.00	49,572.00	.00	49,572.00	.00	.00	.00
9527	Loan - VRA Ph III	13,213.00	13,213.00	.00	13,212.83	.00	.17	.00
9528	Loan - VRA Ph VI	57,623.00	57,623.00	.00	56,779.98	.00	843.02	1.46
	DEBT SERVICE	213,926.00	213,926.00	.00	213,082.92	.00	843.08	.39
		-----	-----	-----	-----	-----	-----	-----
	DEBT SERVICE	213,926.00	213,926.00	.00	213,082.92	.00	843.08	.39
47000	**RESERVE**							
94000	**RESERVE**							
995000	**RESERVE**							
	--FUND TOTAL--	661,550.00	661,550.00	66,632.64	589,111.35	.00	72,438.65	10.94

AMELIA COUNTY DEPARTMENT OF SOCIAL SERVICES
FINANCIAL STATEMENT JUNE 2016

FY 2016 APPROPRIATION	1,463,977.00
JUNE 2016 EXPENDITURES	130,855.59
FY 2016 EXPENDITURES TO DATE	1,175,326.62
UNEXPENDED APPROPRIATION BALANCE	288,650.38
JUNE REFUNDS/CANCELLATIONS	500
REFUNDS/CANCELLATIONS TO DATE FY 16	500
PROJECTED ANNUAL EXPENDITURES FY 16	1,174,826.62
BOARD APPROVED ANNUAL APPROPRIATION FY16	1,463,977.00
ADDITIONAL FUNDS APPROVED	
CURRENT APPROVED TOTAL	1,463,977.00

Amelia County Public Schools

Report of Expenditures

June, 2016

	Budget Appropriated	Additional Appropriations	Disbursements This Month	Total Expended	Balance
Regular Operating Fund					
Instruction	12,012,578.00	111,509.01	2,440,241.19	11,390,138.05	733,948.96
Admin./Attend. & Health	1,052,769.00		140,292.23	1,029,037.01	23,731.99
Transportation	1,555,233.00	14,968.62	308,421.83	1,614,841.65	-44,640.03
Maintenance	1,152,913.00		425,591.55	1,721,243.89	-568,330.89
Debt Service	0.00		0.00	0.00	0.00
Technology Support	177,481.00		11,900.50	145,971.35	31,509.65
Total Regular Fund	15,950,974.00	126,477.63	3,326,447.30	15,901,231.95	176,219.68
Federal Operating Funds					
Instruction	689,653.00	197,903.22	175,162.17	752,141.73	135,414.49
Admin./Attend. & Health	200,907.00	3,492.00	28,881.57	201,114.41	3,284.59
Transportation	0.00		0.00	0.00	0.00
Maintenance	0.00		0.00	0.00	0.00
Total Federal Funds	890,560.00	201,395.22	204,043.74	953,256.14	138,699.08
Total - Regular & Federal Funds	16,841,534.00		3,530,491.04	16,854,488.09	314,918.76
Federal Stimulus Funds					
Instruction	0.00		0.00	0.00	0.00
Textbooks	165,187.00		1,065.46	87,552.44	77,634.56
Construction	0.00		0.00	0.00	0.00
Food Service	752,003.00		110,546.68	774,746.41	-22,743.41
Totals	17,758,724.00	327,872.85	3,642,103.18	17,716,786.94	369,809.91

AMELIA COUNTY SCHOOL BOARD
 Expenditure Summary Report - June 2016
 FD-ACT--- EXPENDITURES SUMMARY REPORT
 for Fiscal Year 2016 (2015-2016 FISCAL YEAR)
 Posted Only Figures
 Executed By: virginia

Page: 1

Date: 07/07/16

Time: 16:18:40

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For JUNE	Expenditures Year-to-Date	Available Balance	Percent Used
FD 1 LOCAL FUND							
1000	INSTRUCTION	\$ 12,124,087.01	\$ 0.00	\$ 1,014,101.69	\$ 9,963,998.55	\$ 2,160,088.46	82.18
2000	ADMINISTRATION, ATTENDANCE, AND	\$ 1,052,769.00	\$ 0.00	\$ 108,531.55	\$ 997,276.33	\$ 55,492.67	94.73
3000	PUPIL TRANSPORTATION	\$ 1,570,201.62	\$ 0.00	\$ 179,976.03	\$ 1,486,395.85	\$ 83,805.77	94.66
4000	OPERATION AND MAINTENANCE	\$ 1,152,913.00	\$ 0.00	\$ 414,522.91	\$ 1,710,175.25	\$ 557,262.25	148.34
8000	TECHNOLOGY	\$ 177,481.00	\$ 0.00	\$ 11,900.50	\$ 145,971.35	\$ 31,509.65	82.25
1	LOCAL FUND	\$ 16,077,451.63	\$ 0.00	\$ 1,729,032.68	\$ 14,303,817.33	\$ 1,773,634.30	88.97
FD 2 FEDERAL PROGRAMS							
1000	INSTRUCTION	\$ 887,556.22	\$ 0.00	\$ 103,318.05	\$ 680,297.61	\$ 207,258.61	76.65
2000	ADMINISTRATION, ATTENDANCE, AND	\$ 204,399.00	\$ 0.00	\$ 17,254.49	\$ 189,487.33	\$ 14,911.67	92.70
2	FEDERAL PROGRAMS	\$ 1,091,955.22	\$ 0.00	\$ 120,572.54	\$ 869,784.94	\$ 222,170.28	79.65
FD 3 TEXTBOOK FUND							
1000	INSTRUCTION	\$ 165,187.00	\$ 0.00	\$ 1,065.46	\$ 87,552.44	\$ 77,634.56	53.00
3	TEXTBOOK FUND	\$ 165,187.00	\$ 0.00	\$ 1,065.46	\$ 87,552.44	\$ 77,634.56	53.00
FD 6 SCHOOL FOODS							
5000	SCHOOL FOOD SERVICES	\$ 752,003.00	\$ 0.00	\$ 79,082.44	\$ 743,282.17	\$ 8,720.83	98.84
6	SCHOOL FOODS	\$ 752,003.00	\$ 0.00	\$ 79,082.44	\$ 743,282.17	\$ 8,720.83	98.84
GRAND TOTAL		\$ 18,086,596.85	\$ 0.00	\$ 1,929,753.12	\$ 16,004,436.88	\$ 2,082,159.97	88.49

AMELIA COUNTY SCHOOL BOARD
 Expenditure Summary Report - June 2016 (With 10-11 Months Payroll)
 FD-ACT--- EXPENDITURES SUMMARY REPORT
 for Fiscal Year 2016 (2015-2016 FISCAL YEAR)
 Posted Only Figures
 Executed By: virginia

Page: 1
 Date: 07/07/16
 Time: 16:20:36

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For POST YEAR	Expenditures Year-to-Date	Available Balance	Percent Used
FD 1 LOCAL FUND							
1000	INSTRUCTION	\$ 12,124,087.01	\$ 0.00	\$ 1,426,139.50	\$ 11,390,138.05	\$ 733,948.96	93.95
2000	ADMINISTRATION, ATTENDANCE, AND	\$ 1,052,769.00	\$ 0.00	\$ 31,760.68	\$ 1,029,037.01	\$ 23,731.99	97.75
3000	PUPIL TRANSPORTATION	\$ 1,570,201.62	\$ 0.00	\$ 128,445.80	\$ 1,614,841.65	\$ 44,640.03	102.84
4000	OPERATION AND MAINTENANCE	\$ 1,152,913.00	\$ 0.00	\$ 11,068.64	\$ 1,721,243.89	\$ 568,330.89	149.30
8000	TECHNOLOGY	\$ 177,481.00	\$ 0.00	\$ 0.00	\$ 145,971.35	\$ 31,509.65	82.25
1	LOCAL FUND	\$ 16,077,451.63	\$ 0.00	\$ 1,597,414.62	\$ 15,901,231.95	\$ 176,219.68	98.90
FD 2 FEDERAL PROGRAMS							
1000	INSTRUCTION	\$ 887,556.22	\$ 0.00	\$ 71,844.12	\$ 752,141.73	\$ 135,414.49	84.74
2000	ADMINISTRATION, ATTENDANCE, AND	\$ 204,399.00	\$ 0.00	\$ 11,627.08	\$ 201,114.41	\$ 3,284.59	98.39
2	FEDERAL PROGRAMS	\$ 1,091,955.22	\$ 0.00	\$ 83,471.20	\$ 953,256.14	\$ 138,699.08	87.30
FD 3 TEXTBOOK FUND							
1000	INSTRUCTION	\$ 165,187.00	\$ 0.00	\$ 0.00	\$ 87,552.44	\$ 77,634.56	53.00
3	TEXTBOOK FUND	\$ 165,187.00	\$ 0.00	\$ 0.00	\$ 87,552.44	\$ 77,634.56	53.00
FD 6 SCHOOL FOODS							
5000	SCHOOL FOOD SERVICES	\$ 752,003.00	\$ 0.00	\$ 31,464.24	\$ 774,746.41	\$ 22,743.41	103.02
6	SCHOOL FOODS	\$ 752,003.00	\$ 0.00	\$ 31,464.24	\$ 774,746.41	\$ 22,743.41	103.02
GRAND TOTAL		\$ 18,086,596.85	\$ 0.00	\$ 1,712,350.06	\$ 17,716,786.94	\$ 369,809.91	97.96

7/13/2016 FROM DATE- 6/01/2016
 AP375 TO DATE- 6/30/2016
 FUND # - 100 General Fund

ACCOUNTS PAYABLE LIST
 COUNTY OF AMELIA
 DEPT # - 011010 **BOARD OF SUPERVISORS**

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	CHECK DATE	PO#	\$\$\$	PAY	\$\$\$
DEPT # - 011010 **BOARD OF SUPERVISORS**									
BOARD OF SUPERVISORS									
THE AMELIA BULLETIN	Advertising	ADVERTISEMENTS	05262016	5/26/2016	6/03/2016		319.50		
							319.50	*	
VIRGINIA DEPARTMENT OF	Public Officials Liab. In	FY17 PUBLIC OFF LIA	170000005254	5/25/2016	6/03/2016		2,642.00		
							2,642.00	*	
VACO (VIRGINIA	Dues/Association Membersh	16-17 COUNTY DUES	IVC604559	6/01/2016	6/14/2016		2,711.00		
							2,711.00	*	
						TOTAL	5,672.50		
DEPT # - 012110 **COUNTY ADMINISTRATOR**									
COUNTY ADMINISTRATOR									
TRIDENT NATIONAL	Professional Services	ANNUAL FEE 2016	54056	5/31/2016	6/14/2016		140.00		
HEALTH EQUITY INC	Professional Services	JUNE-2016	06062016	6/06/2016	6/14/2016		177.75		
							317.75	*	
RICOH USA INC	Maintenance Service Contr	ADDTL IMAGES	5042341125	5/24/2016	6/03/2016		92.30		
							92.30	*	
JUDY ELLINGTON DESIGN	Printing and Binding	REDESIGN MAPS	4347	6/22/2016	6/30/2016		1,530.00		
							1,530.00	*	
CARD SERVICES CENTER	Advertising	EDUCATION/POST/TRAVL	06142016	6/14/2016	6/30/2016		156.00		
							156.00	*	
AMELIA POSTMASTER	Postal Services	POST OFFICE BOX	06142016	6/14/2016	6/22/2016		70.00		
BMS DIRECT INC	Postal Services	BROADBAND MAILING	103861P	6/28/2016	6/30/2016		204.00		
PURCHASE POWER	Postal Services	POSTAGE METER	05262016	5/26/2016	6/03/2016		126.94		
							400.94	*	
TDS TELECOM SERVICE	Telecommunications	LIBRARY	06142016	6/14/2016	6/30/2016		12.33		
TDS TELECOM SERVICE	Telecommunications	LIBRARY	06142016	6/14/2016	6/30/2016		225.41		
TDS TELECOM SERVICE	Telecommunications	LIBRARY	06142016	6/14/2016	6/30/2016		26.33		
TDS TELECOM SERVICE	Telecommunications	LIBRARY	06142016	6/14/2016	6/30/2016		20.47		
TREASURER OF VIRGINIA	Telecommunications	TELEPHONE SERVICES	T299587	5/26/2016	6/14/2016		6.96		
HATCHER DINING AND	Telecommunications	BROADBAND MTG	30	5/27/2016	6/03/2016		170.10		
							461.60	*	
VACO (VIRGINIA	Travel-Convention/Educati	COUNTY OFF SUMMIT	06142016	6/14/2016	6/22/2016		40.00		
VGFOA (VA GOVT FINANCE	Travel-Convention/Educati	FINANCE OFF ASSOC	06132016	6/13/2016	6/22/2016		195.00		
							235.00	*	
CARD SERVICES CENTER	Dues/Association Membersh	EDUCATION/POST/TRAVL	06142016	6/14/2016	6/30/2016		60.00		
							60.00	*	
QUILL CORPORATION	Office Supplies	OFFICE SUPPLIES	6603805	6/08/2016	6/30/2016		14.29		
STAPLES ADVANTAGE	Office Supplies	OFFICE SUPPLIES	3304849293	6/06/2016	6/30/2016		470.73		
STAPLES ADVANTAGE	Office Supplies	OFFICE SUPPLIES	3305365425	6/13/2016	6/30/2016		21.01		
STAPLES ADVANTAGE	Office Supplies	OFFICE SUPPLIES	3305365426	6/13/2016	6/30/2016		22.18		
STAPLES ADVANTAGE	Office Supplies	OFFICE SUPPLIES	3305365427	6/13/2016	6/30/2016		54.89		
							583.10	*	
THE VIRGINIA REVIEW LLC	Books and Subscriptions	DIRECTORY	404	6/13/2016	6/22/2016		74.95		
CARD SERVICES CENTER	Books and Subscriptions	EDUCATION/POST/TRAVL	06142016	6/14/2016	6/30/2016		28.99		
							103.94	*	
						TOTAL	3,940.63		

7/13/2016
 AP375
 FUND # - 100 General Fund

FROM DATE- 6/01/2016
 TO DATE- 6/30/2016

ACCOUNTS PAYABLE LIST
 COUNTY OF AMELIA
 DEPT # - 012110 **COUNTY ADMINISTRATOR**

PAGE 2

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	CHECK PO#	CHECK DATE	\$\$ PAY	\$\$
DEPT # - 012210 **LEGAL SERVICES**								
LEGAL SERVICES								
HEFTY WILEY & GORE PC	Professional Services	MAY-2016	8037	5/25/2016		6/03/2016	6,462.29	
							6,462.29 *	
TOTAL							6,462.29	
DEPT # - 012310 **COMMISSIONER OF REVENUE**								
COMMISSIONER OF REVENUE								
PURCHASE POWER	Postal Services	POSTAGE METER	05262016	5/26/2016		6/03/2016	128.95	
							128.95 *	
TDS TELECOM SERVICE	Telecommunications	LIBRARY	06142016	6/14/2016		6/30/2016	161.88	
TDS TELECOM SERVICE	Telecommunications	LIBRARY	06142016	6/14/2016		6/30/2016	12.33	
TDS TELECOM SERVICE	Telecommunications	LIBRARY	06142016	6/14/2016		6/30/2016	26.33	
TREASURER OF VIRGINIA	Telecommunications	TELEPHONE SERVICES	T299587	5/26/2016		6/14/2016	6.11	
							206.65 *	
COMMISSIONER OF REVENUE	Travel-Convention/Educati	ANNUAL CONFERENCE	06072016	6/07/2016		6/14/2016	300.00	
COMMISSIONER OF REVENUE	Travel-Convention/Educati	ANNUAL CONFERENCE	06072016	6/07/2016		6/14/2016	300.00	
							600.00 *	
TOTAL							935.60	
DEPT # - 012410 **TREASURER**								
TREASURER								
WELLS FARGO BANKS	Professional Services	MISC DEBIT	16050135042	6/10/2016		6/30/2016	6,927.03	
							6,927.03 *	
DMV (DEPARTMENT OF MOTOR	Purchased Services from G	VEH REG W/H	2016152820	5/31/2016		6/22/2016	3,280.00	
							3,280.00 *	
ASHTON DONALD T	Repairs & Maintenance	REPAIR & MAINTENANCE	06162016	6/16/2016		6/22/2016	45.00	
							45.00 *	
RICOH USA INC	Maintenance Service Contr	ADDTL IMAGES	5042163340	5/16/2016		6/03/2016	243.55	
							243.55 *	
AMELIA POSTMASTER	Postal Services	POST OFFICE BOX	06142016	6/14/2016		6/22/2016	70.00	
PURCHASE POWER	Postal Services	POSTAGE METER	05262016	5/26/2016		6/03/2016	118.41	
							188.41 *	
TDS TELECOM SERVICE	Telecommunications	LIBRARY	06142016	6/14/2016		6/30/2016	12.33	
TDS TELECOM SERVICE	Telecommunications	LIBRARY	06142016	6/14/2016		6/30/2016	26.34	
TDS TELECOM SERVICE	Telecommunications	LIBRARY	06142016	6/14/2016		6/30/2016	161.88	
TREASURER OF VIRGINIA	Telecommunications	TELEPHONE SERVICES	T299587	5/26/2016		6/14/2016	3.10	
							203.65 *	
KEY OFFICE SUPPLY INC	Office Supplies	OFFICE SUPPLIES	483905	5/16/2016		6/03/2016	59.90	
							59.90 *	
ASHTON DONALD T	ADP Equipment	3 MONITORS	05262016	5/26/2016		6/03/2016	442.47	
							442.47 *	
TOTAL							11,390.01	

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DEPT # - 012500 **CHILDRENS SERVICES ACT**							
AMELIA POSTMASTER	**CHILDRENS SERVICES ACT** Postal Services	POST OFFICE BOX	06142016	6/14/2016		6/22/2016	32.00
							32.00 *
INTERCEPT YOUTH SERVICES	Services/AT RISK Youth/Fa	MAY-2016	06172016	6/17/2016		6/30/2016	3,604.99
GRAFTON SCHOOL INC	Services/AT RISK Youth/Fa	MAY-2016	06142016	6/14/2016		6/30/2016	5,255.25
GRAFTON SCHOOL INC	Services/AT RISK Youth/Fa	MAY-2016	06142016	6/14/2016		6/30/2016	1,891.00
POPLAR SPRINGS HOSPITAL	Services/AT RISK Youth/Fa	JUNE-2016	06232016	6/23/2016		6/30/2016	720.00
POPLAR SPRINGS HOSPITAL	Services/AT RISK Youth/Fa	MAY-2016	06232016	6/23/2016		6/30/2016	2,520.00
BEAR CREEK ACADEMY INC	Services/AT RISK Youth/Fa	MAY-2016	06232016	6/23/2016		6/30/2016	3,465.00
CHARTERHOUSE SCHOOL INC	Services/AT RISK Youth/Fa	MAY-2016	06232016	6/23/2016		6/30/2016	5,082.00
FAISON SCHOOL FOR AUTISM	Services/AT RISK Youth/Fa	MAY-2016	06232016	6/23/2016		6/30/2016	480.00
FAISON SCHOOL FOR AUTISM	Services/AT RISK Youth/Fa	MAY-2016	06232016	6/23/2016		6/30/2016	6,195.00
DOMINION ACADEMY	Services/AT RISK Youth/Fa	MAY-2016	06232016	6/23/2016		6/30/2016	4,290.00
VIRGINIA FAMILY SERVICES	Services/AT RISK Youth/Fa	MAY-2016	06022016	6/02/2016		6/03/2016	1,080.00
VIRGINIA FAMILY SERVICES	Services/AT RISK Youth/Fa	APRIL-2016	06022016	6/02/2016		6/03/2016	1,080.00
VIRGINIA FAMILY SERVICES	Services/AT RISK Youth/Fa	MARCH-2016	06022016	6/02/2016		6/03/2016	540.00
VIRGINIA FAMILY SERVICES	Services/AT RISK Youth/Fa	APRIL-2016	06032016	6/03/2016		6/30/2016	1,200.00
VIRGINIA FAMILY SERVICES	Services/AT RISK Youth/Fa	MAY-2016	06032016	6/03/2016		6/30/2016	1,200.00
CIRCLE OF SECURITY	Services/AT RISK Youth/Fa	MAY-2016	06232016	6/23/2016		6/30/2016	3,000.00
PARTNERS IN PARENTING	Services/AT RISK Youth/Fa	MAY-2016	06232016	6/23/2016		6/30/2016	125.00
							41,728.24 *
						TOTAL	41,760.24
DEPT # - 013200 **REGISTRAR**							
RICOH USA INC	**REGISTRAR** Maintenance Service Contr	MAY-2016	5042340951	5/23/2016		6/14/2016	33.28
							33.28 *
CARD SERVICES CENTER	Postal Services	EDUCATION/POST/TRAVL	06142016	6/14/2016		6/30/2016	282.00
							282.00 *
TDS TELECOM SERVICE	Telecommunications	LIBRARY	06142016	6/14/2016		6/30/2016	150.83
TREASURER OF VIRGINIA	Telecommunications	TELEPHONE SERVICES	T299587	5/26/2016		6/14/2016	5.32
							156.15 *
VRAV 2016 ANNUAL MEETING	Travel-Convention/Educati	ANNUAL MEETING	05272016	5/27/2016		6/03/2016	165.00
							165.00 *
KEY OFFICE SUPPLY INC	Office Supplies	OFFICE SUPPLIES	483723	5/11/2016		6/14/2016	24.38
KEY OFFICE SUPPLY INC	Office Supplies	OFFICE SUPPLIES	483724	5/11/2016		6/14/2016	29.27
KEY OFFICE SUPPLY INC	Office Supplies	OFFICE SUPPLIES	483944	5/16/2016		6/14/2016	59.90
COMMONWEALTH MAILING	Office Supplies	PRINTING/POSTAGE	11625	5/31/2016		6/22/2016	6,952.23
							7,065.78 *
						TOTAL	7,702.21
DEPT # - 021200 **GENERAL DISTRICT COURT**							
WILLIAMS PRESTON G	**GENERAL DISTRICT COURT** Court Appointed Counsel	PROFESSIONAL SERVICE	7949447	6/06/2016		6/14/2016	120.00

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HAWTHORNE & HAWTHORNE PC	Court Appointed Counsel	PROFESSIONAL SERVICE	7949451	6/27/2016		6/30/2016	162.00
STARK AND STARK	Court Appointed Counsel	PROFESSIONAL SERVICE	7842422	6/27/2016		6/30/2016	120.00
							402.00 *
DE LAGE LANDEN	Maintenance Service Contr	CONTRACT	50315652	5/31/2016		6/22/2016	178.02
							178.02 *
BRAGG SHIRLEY YVONNE	Janitorial Contractual Se	MAY-2016	06012016	6/01/2016		6/03/2016	350.00
							350.00 *
AMELIA POSTMASTER	Postal Services	POST OFFICE BOX	06142016	6/14/2016		6/22/2016	32.00
							32.00 *
TDS TELECOM SERVICE	Telecommunications	LIBRARY	06142016	6/14/2016		6/30/2016	186.15
TDS TELECOM SERVICE	Telecommunications	LIBRARY	06142016	6/14/2016		6/30/2016	43.44
TREASURER OF VIRGINIA	Telecommunications	TELEPHONE SERVICES	T299587	5/26/2016		6/14/2016	10.66
TREASURER OF VIRGINIA	Telecommunications	TELEPHONE SERVICES	T299587	5/26/2016		6/14/2016	1.22
							241.47 *
MEGA OFFICE FURNITURE	Furniture and Fixtures	CHAIRS	2652212-0	6/22/2016		6/30/2016	676.82
							676.82 *
							TOTAL 1,880.31
DEPT # - 021300 **SPECIAL MAGISTRATES**							
	SPECIAL MAGISTRATES						
TDS TELECOM SERVICE	Telecommunications	LIBRARY	06142016	6/14/2016		6/30/2016	20.47
							20.47 *
							TOTAL 20.47
DEPT # - 021600 **CLERK OF CIRCUIT COURT**							
	CLERK OF CIRCUIT COURT						
ROYSTER DANNY L	Fees for Services - Juror	GRAND JUROR ALLOWNCE	06142016	6/14/2016		6/22/2016	30.00
CAREY JOHN ELWOOD	Fees for Services - Juror	GRAND JUROR ALLOWNCE	06142016	6/14/2016		6/22/2016	30.00
STARGARDT KAREN BLACK	Fees for Services - Juror	GRAND JUROR ALLOWNCE	06142016	6/14/2016		6/22/2016	30.00
BOLDING PEARL MAZIELEE	Fees for Services - Juror	GRAND JUROR ALLOWNCE	06142016	6/14/2016		6/22/2016	30.00
DIXON JR THOMAS HENRY	Fees for Services - Juror	GRAND JUROR ALLOWNCE	06142016	6/14/2016		6/22/2016	30.00
JOHNSON MARK BRYAN	Fees for Services - Juror	GRAND JUROR ALLOWNCE	06142016	6/14/2016		6/22/2016	30.00
ARRINGTON ANGELA HILL	Fees for Services - Juror	GRAND JUROR ALLOWNCE	06142016	6/14/2016		6/22/2016	30.00
							210.00 *
AMELIA POSTMASTER	Postal Services	POST OFFICE BOX	06142016	6/14/2016		6/22/2016	44.00
							44.00 *
TDS TELECOM SERVICE	Telecommunications	LIBRARY	06142016	6/14/2016		6/30/2016	152.18
TREASURER OF VIRGINIA	Telecommunications	TELEPHONE SERVICES	T299587	5/26/2016		6/14/2016	4.82
							157.00 *
KOFILE PRESERVATION	Books Preservation Grant	DEED BOOKS	215081	4/04/2016		6/22/2016	16,454.00
							16,454.00 *
C W WARTHEN	Furniture and Fixtures	FILING SYSTEM	52595	6/09/2016		6/30/2016	299.00
							299.00 *
							TOTAL 17,164.00

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DEPT # - 021800 **LAW LIBRARY**						
LAW LIBRARY						
MATTHEW BENDER & CO INC	Books and Subscriptions	BOOKS	05312016	5/31/2016	6/14/2016	63.93
						63.93 *
					TOTAL	63.93
DEPT # - 021900 **VICTIM WITNESS**						
VICTIM WITNESS						
TDS TELECOM SERVICE	Telecommunications	VICTIM/WITNESS	06142016	6/14/2016	6/30/2016	67.82
VERIZON WIRELESS	Telecommunications	CELL PHONES	9766846419	6/10/2016	6/30/2016	30.44
TREASURER OF VIRGINIA	Telecommunications	TELEPHONE SERVICES	T299587	5/26/2016	6/14/2016	2.62
						100.88 *
KEY OFFICE SUPPLY INC	Office Supplies	OFFICE SUPPLIES	484137	5/19/2016	6/14/2016	172.80
QUILL CORPORATION	Office Supplies	OFFICE SUPPLIES	6798419	6/20/2016	6/30/2016	25.99
QUILL CORPORATION	Office Supplies	OFFICE SUPPLIES	6818515	6/20/2016	6/30/2016	50.42
SHAWN STERN COMPUTER	Office Supplies	ANTIVIRUS	37693	5/12/2016	6/30/2016	36.00
NATIONAL BUSINESS	Office Supplies	CREDENZA	CV868162-SAU	4/26/2016	6/03/2016	448.00
TEACH-A-BODIES LLC	Office Supplies	CLOTHING	1055	6/21/2016	6/30/2016	458.32
						1,191.53 *
KEY OFFICE SUPPLY INC	ADP Equipment	CHAIR	484136	5/19/2016	6/14/2016	179.00
QUILL CORPORATION	ADP Equipment	OFFICE SUPPLIES	6786233	6/20/2016	6/30/2016	27.99
QUILL CORPORATION	ADP Equipment	OFFICE SUPPLIES	6789869	6/20/2016	6/30/2016	31.99
QUILL CORPORATION	ADP Equipment	OFFICE SUPPLIES	6790899	6/20/2016	6/30/2016	62.99
QUILL CORPORATION	ADP Equipment	OFFICE SUPPLIES	6828619	6/20/2016	6/30/2016	144.99
QUILL CORPORATION	ADP Equipment	OFFICE SUPPLIES	6828865	6/20/2016	6/30/2016	29.99
SHAWN STERN COMPUTER	ADP Equipment	PROFESSIONAL SERVICE	37764	5/24/2016	6/14/2016	1,795.84
						2,272.79 *
					TOTAL	3,565.20
DEPT # - 022100 **COMMONWEALTH'S ATTORNEY**						
COMMONWEALTH'S ATTORNEY						
THE AMELIA BULLETIN	Printing and Binding	LETTERHEAD/ENVELOPES	26128	6/09/2016	6/22/2016	323.00
						323.00 *
TDS TELECOM SERVICE	Telecommunications	LIBRARY	06142016	6/14/2016	6/30/2016	150.45
TREASURER OF VIRGINIA	Telecommunications	TELEPHONE SERVICES	T299587	5/26/2016	6/14/2016	5.81
						156.26 *
KEY OFFICE SUPPLY INC	Office Supplies	CHAIRS	484155	5/20/2016	6/03/2016	2,217.00
QUILL CORPORATION	Office Supplies	OFFICE SUPPLIES	6603573	6/13/2016	6/30/2016	237.98
						2,454.98 *
MATTHEW BENDER & CO INC	Books and Subscriptions	BOOKS	05312016	5/31/2016	6/14/2016	113.43
						113.43 *
					TOTAL	3,047.67
DEPT # - 031200 **SHERIFF**						
SHERIFF						
TASC	Professional Health Servi	JUNE-2016	IN804404	6/01/2016	6/22/2016	11.60
						11.60 *

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LANGUAGE LINE SERVICES	Professional Services	INTERPRETATION	3848468	5/31/2016		6/22/2016	36.80	
SHAWN STERN COMPUTER	Professional Services	PROFESSIONAL SERVICE	37864	6/11/2016		6/22/2016	185.95	
BUSINESS CARD	Professional Services	TRAVEL/EDU/REPAIRS	06142016	6/14/2016		6/22/2016	20.45	
							243.20	*
COMMTRONICS OF VA	Repairs & Maintenance	REPAIR & MAINTENANCE	219902	5/31/2016		6/22/2016	185.00	
COMMTRONICS OF VA	Repairs & Maintenance	REPAIR & MAINTENANCE	219903	5/31/2016		6/22/2016	365.00	
COMMTRONICS OF VA	Repairs & Maintenance	IGNITION SWITCH	511768	5/31/2016		6/22/2016	937.00	
CLYDES TOWING & HAULING	Repairs & Maintenance	2013 FORD TAURUS	06062016	6/06/2016		6/14/2016	125.00	
CLEAR VIEW AUTO GLASS INC	Repairs & Maintenance	2012 FORD TAURUS	WO #013492	5/19/2016		6/03/2016	49.95	
SHAWN STERN COMPUTER	Repairs & Maintenance	PROFESSIONAL SERVICE	37881	6/14/2016		6/22/2016	741.00	
SHAWN STERN COMPUTER	Repairs & Maintenance	PROFESSIONAL SERVICE	37882	6/14/2016		6/22/2016	350.00	
BUSINESS CARD	Repairs & Maintenance	TRAVEL/EDU/REPAIRS	06142016	6/14/2016		6/22/2016	110.09	
VAUGHANS CAR CARE	Repairs & Maintenance	REPAIR & MAINTENANCE	44150	5/04/2016		6/22/2016	121.19	
VAUGHANS CAR CARE	Repairs & Maintenance	REPAIR & MAINTENANCE	44175	5/04/2016		6/22/2016	339.75	
VAUGHANS CAR CARE	Repairs & Maintenance	REPAIR & MAINTENANCE	44186	5/05/2016		6/22/2016	54.89	
VAUGHANS CAR CARE	Repairs & Maintenance	REPAIR & MAINTENANCE	44238	5/19/2016		6/22/2016	5,568.14	
VAUGHANS CAR CARE	Repairs & Maintenance	REPAIR & MAINTENANCE	44347	5/11/2016		6/22/2016	106.20	
VAUGHANS CAR CARE	Repairs & Maintenance	REPAIR & MAINTENANCE	44370	5/12/2016		6/22/2016	553.99	
VAUGHANS CAR CARE	Repairs & Maintenance	REPAIR & MAINTENANCE	44381	5/12/2016		6/22/2016	546.06	
VAUGHANS CAR CARE	Repairs & Maintenance	REPAIR & MAINTENANCE	44600	5/19/2016		6/22/2016	911.52	
VAUGHANS CAR CARE	Repairs & Maintenance	REPAIR & MAINTENANCE	44614	5/28/2016		6/22/2016	609.16	
VAUGHANS CAR CARE	Repairs & Maintenance	REPAIR & MAINTENANCE	44645	5/20/2016		6/22/2016	247.47	
VAUGHANS CAR CARE	Repairs & Maintenance	REPAIR & MAINTENANCE	44705	5/26/2016		6/22/2016	518.02	
VAUGHANS CAR CARE	Repairs & Maintenance	REPAIR & MAINTENANCE	44755	5/25/2016		6/22/2016	20.00	
VAUGHANS CAR CARE	Repairs & Maintenance	REPAIR & MAINTENANCE	44797	5/26/2016		6/22/2016	36.74	
VAUGHANS CAR CARE	Repairs & Maintenance	REPAIR & MAINTENANCE	44857	5/28/2016		6/22/2016	39.89	
HALEY AUTOMOTIVE	Repairs & Maintenance	2014 FORD UTILITY	44414904	6/01/2016		6/30/2016	410.90	
							12,946.96	*
RICOH USA INC	Maintenance Service Contr	ADDTL IMAGES	5042346338	5/24/2016		6/03/2016	260.62	
RICOH USA INC	Maintenance Service Contr	ADDTL IMAGES	5042346369	5/24/2016		6/03/2016	167.59	
RICOH USA INC	Maintenance Service Contr	JUNE-2016	9016064425	5/14/2016		6/03/2016	499.02	
							927.23	*
MINUTEMAN PRESS	Printing and Binding	BUSINESS CARDS	64062	4/30/2016		6/03/2016	175.00	
							175.00	*
THE AMELIA BULLETIN	Advertising	ADVERTISEMENTS	05262016	5/26/2016		6/03/2016	207.00	
AMELIA DAY FESTIVAL	Advertising	2017 BOOTH	05272016	5/27/2016		6/03/2016	20.00	
							227.00	*
COPE RANNA	Postal Services	REIM/PETTY CASH	06222016	6/22/2016		6/30/2016	77.21	
							77.21	*
TDS TELECOM SERVICE	Telecommunications	LIBRARY	06142016	6/14/2016		6/30/2016	781.96	
VERIZON WIRELESS	Telecommunications	CELL PHONES	9765621619	5/18/2016		6/03/2016	570.10	
VERIZON WIRELESS	Telecommunications	CELL PHONES	9765621620	5/18/2016		6/03/2016	800.20	
							2,152.26	*
BUSINESS CARD	Travel-Convention/Educati	TRAVEL/ADP EQUIP	05272016	5/27/2016		6/03/2016	609.82	
BUSINESS CARD	Travel-Convention/Educati	TRAVEL/EDU/REPAIRS	06142016	6/14/2016		6/22/2016	56.03	
							665.85	*
BUSICS SERVICE STATION	Travel-Prisoner Extraditi	PRISONER LUNCH	06222016	6/22/2016		6/30/2016	12.08	
							12.08	*

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IRONGATE BOUNDARY	Outside Monitored Care	GPS MONITOR-APRIL 16	05032016	6/06/2016		6/14/2016	1,012.50
IRONGATE BOUNDARY	Outside Monitored Care	GPS MONITOR-MAY-16	06022016	6/02/2016		6/14/2016	33.75
						TOTAL	1,046.25 *
							3,746.25
DEPT # - 033300 **COURT SERVICES UNIT**							
	COURT SERVICES UNIT						
TDS TELECOM SERVICE	Telecommunications	LIBRARY	06142016	6/14/2016		6/30/2016	135.89
TREASURER OF VIRGINIA	Telecommunications	TELEPHONE SERVICES	T299587	5/26/2016		6/14/2016	24.44
						TOTAL	160.33 *
							160.33
DEPT # - 034100 **BUILDING INSPECTIONS**							
	BUILDING INSPECTIONS						
PURCHASE POWER	Postal Services	POSTAGE METER	05262016	5/26/2016		6/03/2016	60.94
							60.94 *
VERIZON WIRELESS	Telecommunications	CELL PHONES	9766846419	6/10/2016		6/30/2016	27.71
							27.71 *
MANSFIELD OIL COMPANY	Vehicle/Powered Equip. Fu	FUEL	SQLCD/210608	6/03/2016		6/14/2016	43.36
MANSFIELD OIL COMPANY	Vehicle/Powered Equip. Fu	FUEL	SQLCD/213877	6/17/2016		6/30/2016	66.88
						TOTAL	110.24 *
							198.89
DEPT # - 035100 **ANIMAL CONTROL**							
	ANIMAL CONTROL						
WASTE MANAGEMENT OF	Contractual Services	JUNE-2016	3115152-2424-5	6/01/2016		6/03/2016	67.00
							67.00 *
DOMINION VIRGINIA POWER	Electrical Services	SIGN BTWN NAPA/MOTEL	05182016	5/18/2016		6/14/2016	145.51
							145.51 *
TDS TELECOM SERVICE	Telecommunications	LIBRARY	06142016	6/14/2016		6/30/2016	83.34
VERIZON WIRELESS	Telecommunications	CELL PHONES	9766846419	6/10/2016		6/30/2016	54.81
							138.15 *
AMELIA PATRONS FOR ANIMAL	APAW(Animal Friendly Lice	STERILIZATION FUND	06162016	6/16/2016		6/22/2016	335.01
							335.01 *
MED-VET INTERNATIONAL	Office Supplies	NEEDLES/SYRINGES	795434-1	6/15/2016		6/30/2016	60.83
							60.83 *
SOUTHERN STATES COOP	Janitorial Supplies	PROPANE/SUPPLIES	06062016	6/06/2016		6/30/2016	5.98
RUTHERFORD SUPPLY	Janitorial Supplies	JANITORIAL SUPPLIES	933137	5/25/2016		6/03/2016	363.47
RUTHERFORD SUPPLY	Janitorial Supplies	KENNEL DISINFECTANT	935627	6/13/2016		6/30/2016	89.40
							458.85 *
MANSFIELD OIL COMPANY	Vehicle/Powered Equip. Fu	FUEL	SQLCD/210608	6/03/2016		6/14/2016	98.05
MANSFIELD OIL COMPANY	Vehicle/Powered Equip. Fu	FUEL	SQLCD/213877	6/17/2016		6/30/2016	114.85
							212.90 *
GALLS LLC	Police Supplies	JACKETS/PANTS	005451490	5/25/2016		6/14/2016	276.76

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GALLS LLC	Police Supplies	BOOTS/FLASHLIGHT	005457691	5/26/2016		6/14/2016	393.93
							670.69 *
						TOTAL	2,088.94
DEPT # - 035500 **EMERGENCY MANAGEMENT**							
EMERGENCY MANAGEMENT							
BOUND TREE MEDICAL LLC	Repairs & Maintenance	DEFIBRILLATION PADS	82157604	5/24/2016		6/03/2016	1,397.98
							1,397.98 *
FIDELITY POWER SYSTEMS	Maintenance Service Contr	GENERATOR CONTRACT	FPSMC0010394	5/31/2016		6/22/2016	173.50
							173.50 *
PURCHASE POWER	Postal Services	POSTAGE METER	05262016	5/26/2016		6/03/2016	.96
							.96 *
TDS TELECOM SERVICE	Telecommunications	LIBRARY	06142016	6/14/2016		6/30/2016	94.19
VERIZON WIRELESS	Telecommunications	CELL PHONES	9766846419	6/10/2016		6/30/2016	40.01
							134.20 *
CARD SERVICES CENTER	Travel-Convention/Educate	EDUCATION/POST/TRAVL	06142016	6/14/2016		6/30/2016	515.45
							515.45 *
MANSFIELD OIL COMPANY	Vehicle/Powered Equip. Fu	FUEL	SQLCD/210608	6/03/2016		6/14/2016	72.82
MANSFIELD OIL COMPANY	Vehicle/Powered Equip. Fu	FUEL	SQLCD/213877	6/17/2016		6/30/2016	38.34
							111.16 *
TIMMONS GROUP	PSAP Grant	GIS DATA	181116	6/07/2016		6/22/2016	18,437.50
							18,437.50 *
						TOTAL	20,770.75
DEPT # - 041320 **STREET LIGHTS**							
STREET LIGHTS							
DOMINION VIRGINIA POWER	Electrical Services	SIGN BTWN NAPA/MOTEL	05182016	5/18/2016		6/14/2016	404.61
							404.61 *
						TOTAL	404.61
DEPT # - 042400 **ENVIRONMENTAL SERVICES**							
ENVIRONMENTAL SERVICES							
MACS AUTO PARTS INC	Repairs & Maintenance	SUPPLIES	708601	5/26/2016		6/22/2016	15.98
							15.98 *
YORK RAYMOND A	Postal Services	STORMWATER PLANS	06022016	6/02/2016		6/03/2016	13.45
PURCHASE POWER	Postal Services	POSTAGE METER	05262016	5/26/2016		6/03/2016	7.80
							21.25 *
TDS TELECOM SERVICE	Telecommunications	LIBRARY	06142016	6/14/2016		6/30/2016	78.14
							78.14 *
YORK RAYMOND A	Travel-Convention/Educate	TRAINING	06022016	6/02/2016		6/03/2016	83.00
							83.00 *
RUTHERFORD SUPPLY	Janitorial Supplies	JANITORAL SUPPLIES	934907	6/08/2016		6/22/2016	20.63
							20.63 *
MANSFIELD OIL COMPANY	Vehicle/Powered Equip. Fu	FUEL	SQLCD/210608	6/03/2016		6/14/2016	47.96

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MANSFIELD OIL COMPANY	Vehicle/Powered Equip. Fu	FUEL	SQLCD/213877	6/17/2016		6/30/2016	107.01
							154.97 *
FIRESTONE COMPLETE AUTO	Vehicle/Powered Equip.Sup	TIRES	BI112852190	5/24/2016		6/14/2016	412.52
CAPITOL CITY GLASS INC	Vehicle/Powered Equip.Sup	WINDSHIELD	1011979	5/26/2016		6/14/2016	220.56
							633.08 *
JUDY ELLINGTON DESIGN	Litter Control Grant Expe	REDESIGN MAPS	4347	6/22/2016		6/30/2016	2,812.00
AVERETT PATTY C	Litter Control Grant Expe	REIMB/RECYCLE CART	06062016	6/06/2016		6/14/2016	20.01
							2,832.01 *
YORK RAYMOND A	Amelia County Cleanup Pro	REIM/RECYCLE PROGRAM	06022016	6/02/2016		6/03/2016	114.17
							114.17 *
						TOTAL	3,953.23
DEPT # - 042600 **LITTER CONTROL**							
LITTER CONTROL							
AMELIA COUNTY VOLUNTEER	Green Earth Recycling Don	TEXTILE RECYCLE PROGR	06162016	6/16/2016		6/22/2016	31.66
							31.66 *
						TOTAL	31.66
DEPT # - 043200 **GENERAL PROPERTIES**							
GENERAL PROPERTIES							
B & B CONSULTANTS INC	Professional Services	ADA IMPROVEMENTS	19837	5/24/2016		6/14/2016	772.50
							772.50 *
WASTE MANAGEMENT OF	Contractual Services	JUNE-2016	3115151-2424-7	6/01/2016		6/03/2016	134.01
							134.01 *
ONEALS ELECTRICAL INC	Repairs & Maintenance	REPAIR & MAINTENANCE	JUNE16-038	6/08/2016		6/30/2016	133.00
ONEALS ELECTRICAL INC	Repairs & Maintenance	REPAIRS	MAY16-133	5/31/2016		6/14/2016	1,281.00
BUG BUSTERS PEST CONTROL	Repairs & Maintenance	PEST CONTROL	57187	5/24/2016		6/22/2016	50.00
BUG BUSTERS PEST CONTROL	Repairs & Maintenance	PEST CONTROL	57188	5/24/2016		6/22/2016	117.00
BUG BUSTERS PEST CONTROL	Repairs & Maintenance	PEST CONTROL	57194	5/24/2016		6/22/2016	45.00
							1,626.00 *
MAYO & ASSOCIATES INC	Maintenance Service Contr	4TH QUARTER-2016	M-018	6/25/2016		6/30/2016	75.00
MAYO & ASSOCIATES INC	Maintenance Service Contr	4TH QUARTER-2016	M-049	6/25/2016		6/30/2016	75.00
							150.00 *
THE AMELIA BULLETIN	Advertising	ADVERTISEMENTS	05262016	5/26/2016		6/03/2016	256.50
							256.50 *
SOUTHSIDE ELECTRIC	Electrical Services	WELCOME SIGN	05242016	5/24/2016		6/03/2016	24.45
DOMINION VIRGINIA POWER	Electrical Services	SIGN BTWN NAPA/MOTEL	05182016	5/18/2016		6/14/2016	55.67
DOMINION VIRGINIA POWER	Electrical Services	SIGN BTWN NAPA/MOTEL	05182016	5/18/2016		6/14/2016	44.32
DOMINION VIRGINIA POWER	Electrical Services	SIGN BTWN NAPA/MOTEL	05182016	5/18/2016		6/14/2016	448.27
DOMINION VIRGINIA POWER	Electrical Services	SIGN BTWN NAPA/MOTEL	05182016	5/18/2016		6/14/2016	205.09
DOMINION VIRGINIA POWER	Electrical Services	SIGN BTWN NAPA/MOTEL	05182016	5/18/2016		6/14/2016	42.32
DOMINION VIRGINIA POWER	Electrical Services	SIGN BTWN NAPA/MOTEL	05182016	5/18/2016		6/14/2016	1,765.21
DOMINION VIRGINIA POWER	Electrical Services	SIGN BTWN NAPA/MOTEL	05182016	5/18/2016		6/14/2016	6.59
DOMINION VIRGINIA POWER	Electrical Services	SIGN BTWN NAPA/MOTEL	05182016	5/18/2016		6/14/2016	537.25
DOMINION VIRGINIA POWER	Electrical Services	SIGN BTWN NAPA/MOTEL	05182016	5/18/2016		6/14/2016	113.38

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DOMINION VIRGINIA POWER	Electrical Services	SIGN BTWN NAPA/MOTEL	05182016	5/18/2016		6/14/2016	82.15
DOMINION VIRGINIA POWER	Electrical Services	SIGN BTWN NAPA/MOTEL	05182016	5/18/2016		6/14/2016	175.27
DOMINION VIRGINIA POWER	Electrical Services	SIGN BTWN NAPA/MOTEL	05182016	5/18/2016		6/14/2016	56.52
DOMINION VIRGINIA POWER	Electrical Services	CONCESSION STAND	05182016	5/18/2016		6/14/2016	10.67
DOMINION VIRGINIA POWER	Electrical Services	HINDLE BLDG	05182016	5/18/2016		6/14/2016	6.59
DOMINION VIRGINIA POWER	Electrical Services	HORSE RING/RT 38	05182016	5/18/2016		6/14/2016	6.59
DOMINION VIRGINIA POWER	Electrical Services	WELCOME SIGN	05182016	5/18/2016		6/14/2016	12.64
DOMINION VIRGINIA POWER	Electrical Services	FAIR	05182016	5/18/2016		6/14/2016	28.29
DOMINION VIRGINIA POWER	Electrical Services	NEW CONCESSION STAND	05182016	5/18/2016		6/14/2016	335.40
							3,956.67 *
SOUTHERN STATES COOP	Propane Services	PROPANE/SUPPLIES	06062016	6/06/2016		6/30/2016	101.22
							101.22 *
DIAMOND SPRINGS WATER	Water and Sewer Services	EQUIPMENT RENT	2815732	5/20/2016		6/22/2016	7.95
							7.95 *
PURCHASE POWER	Postal Services	POSTAGE METER	05262016	5/26/2016		6/03/2016	3.09
							3.09 *
TDS TELECOM SERVICE	Telecommunications	LIBRARY	06142016	6/14/2016		6/30/2016	148.58
VERIZON WIRELESS	Telecommunications	CELL PHONES	9766846419	6/10/2016		6/30/2016	154.78
TREASURER OF VIRGINIA	Telecommunications	TELEPHONE SERVICES	T299587	5/26/2016		6/14/2016	.09
							303.45 *
MOJOHNS	Lease/Rent of Equipment	BUS SHOP	90889	6/02/2016		6/14/2016	70.00
MOJOHNS	Lease/Rent of Equipment	ELEMENTARY SCHOOL	90890	6/02/2016		6/14/2016	70.00
MOJOHNS	Lease/Rent of Equipment	HINDLE BLDG	90891	6/02/2016		6/14/2016	70.00
MOJOHNS	Lease/Rent of Equipment	MIDDLE SCHOOL	90892	6/02/2016		6/14/2016	70.00
MOJOHNS	Lease/Rent of Equipment	RUSSELL GROVE FIELD	90893	6/02/2016		6/14/2016	70.00
							350.00 *
CARD SERVICES CENTER	Agricultural Supplies	EDUCATION/POST/TRAVL	06142016	6/14/2016		6/30/2016	63.07
							63.07 *
RUTHERFORD SUPPLY	Janitorial Supplies	JANITORIAL SUPPLIES	934179	6/03/2016		6/22/2016	313.00
RUTHERFORD SUPPLY	Janitorial Supplies	JANITORIAL SUPPLIES	934906	6/08/2016		6/22/2016	232.56
CINTAS CORPORATION	Janitorial Supplies	UNIFORMS	143738462	5/04/2016		6/14/2016	30.20
CINTAS CORPORATION	Janitorial Supplies	UNIFORMS	143742218	5/11/2016		6/14/2016	30.20
CINTAS CORPORATION	Janitorial Supplies	UNIFORMS	143745944	5/18/2016		6/14/2016	30.20
CINTAS CORPORATION	Janitorial Supplies	UNIFORMS	143749685	5/25/2016		6/14/2016	30.20
							666.36 *
MACS AUTO PARTS INC	Off Road Equipment Suppli	SUPPLIES	708223	5/20/2016		6/22/2016	23.93
MACS AUTO PARTS INC	Off Road Equipment Suppli	SUPPLIES	708312	5/23/2016		6/22/2016	25.89
SOUTHERN STATES COOP	Off Road Equipment Suppli	PROPANE/SUPPLIES	06062016	6/06/2016		6/30/2016	15.84
POULTRY SERVICES INC	Off Road Equipment Suppli	SUPPLIES	230048	5/27/2016		6/22/2016	43.61
VAUGHANS CAR CARE	Off Road Equipment Suppli	REPAIR & MAINTENANCE	44543	5/17/2016		6/22/2016	77.56
							186.83 *
DICKS PLACE INC	Repair & Maintenance Supp	TIRE REPAIR	3803183	5/01/2016		6/30/2016	16.00
MACS AUTO PARTS INC	Repair & Maintenance Supp	SUPPLIES	708193	5/20/2016		6/22/2016	31.98
ANDERSON BROS LUMBER	Repair & Maintenance Supp	2X8X8 SALT TREATED	17558	6/09/2016		6/22/2016	51.88
SOUTHERN STATES COOP	Repair & Maintenance Supp	PROPANE/SUPPLIES	06062016	6/06/2016		6/30/2016	22.42
FARMVILLE WHOLESale	Repair & Maintenance Supp	SUPPLIES	585849	4/27/2016		6/03/2016	846.79
FARMVILLE WHOLESale	Repair & Maintenance Supp	SUPPLIES	586678	5/10/2016		6/03/2016	422.02

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SOUTHERN STATES COOP	Vechicle/Powered Equip. F	PROPANE/SUPPLIES	06062016	6/06/2016		6/30/2016	9.07	
MANSFIELD OIL COMPANY	Vechicle/Powered Equip. F	FUEL	SQLCD/210608	6/03/2016		6/14/2016	61.04	
MANSFIELD OIL COMPANY	Vechicle/Powered Equip. F	FUEL	SQLCD/213877	6/17/2016		6/30/2016	61.66	
							131.77	*
					TOTAL		1,055.03	

DEPT # - 071500 **RECREATION PROGRAMS**

RECREATION PROGRAMS

BOOKER SAMUEL N II	Professional Services	BASKETBALL OFFICIAL	05312016	5/31/2016		6/03/2016	85.00	
BOOKER SAMUEL N II	Professional Services	BASKETBALL OFFICIAL	06082016	6/08/2016		6/14/2016	65.00	
BOOKER SAMUEL N II	Professional Services	BASKETBALL OFFICIAL	06202016	6/20/2016		6/30/2016	180.00	
JOHNSON WAYNE	Professional Services	BASKETBALL OFFICIAL	05312016	5/31/2016		6/03/2016	40.00	
JOHNSON WAYNE	Professional Services	SOFTBALL OFFICIAL	06072016	6/07/2016		6/14/2016	90.00	
JOHNSON WAYNE	Professional Services	BASKETBALL OFFICIAL	06082016	6/08/2016		6/14/2016	40.00	
JOHNSON WAYNE	Professional Services	BASKETBALL OFFICIAL	06202016	6/20/2016		6/30/2016	60.00	
PERRY FLETCHER LONNIE	Professional Services	SOFTBALL OFFICIAL	06072016	6/07/2016		6/14/2016	150.00	
RIVERS MICHAEL LEE	Professional Services	BASKETBALL OFFICIAL	05312016	5/31/2016		6/03/2016	60.00	
RIVERS MICHAEL LEE	Professional Services	BASKETBALL OFFICIAL	06082016	6/08/2016		6/14/2016	65.00	
RIVERS MICHAEL LEE	Professional Services	BASKETBALL OFFICIAL	06202016	6/20/2016		6/30/2016	80.00	
JONES LARRY CARNELL	Professional Services	SOFTBALL OFFICIAL	06072016	6/07/2016		6/14/2016	150.00	
LAWSON MILTON RANDOLPH	Professional Services	SOFTBALL OFFICIAL	06072016	6/07/2016		6/14/2016	30.00	
TAYLOR HARRY	Professional Services	SOFTBALL OFFICIAL	06082016	6/08/2016		6/14/2016	200.00	
TAYLOR HARRY	Professional Services	SOFTBALL OFFICIAL	06082016	6/08/2016		6/14/2016	300.00	
TAYLOR HARRY	Professional Services	SOFTBALL OFFICIAL	06282016	6/28/2016		6/30/2016	300.00	
NATIONAL ALLIANCE FOR	Professional Services	ANNUAL CERTIFICATION	06272016	6/27/2016		6/30/2016	170.00	
LEE EARL	Professional Services	BASKETBALL OFFICIAL	05312016	5/31/2016		6/03/2016	85.00	
LEE EARL	Professional Services	BASKETBALL OFFICIAL	06082016	6/08/2016		6/14/2016	60.00	
LEE EARL	Professional Services	BASKETBALL OFFICIAL	06202016	6/20/2016		6/30/2016	180.00	
VEGA ANTHONY	Professional Services	SOCCER OFFICIAL	06202016	6/20/2016		6/30/2016	75.00	
BAKER JARED D	Professional Services	SOFTBALL OFFICIAL	06072016	6/07/2016		6/14/2016	240.00	
BAKER JARED D	Professional Services	SOFTBALL OFFICIAL	06092016	6/09/2016		6/14/2016	120.00	
BOOKER AMETRIA	Professional Services	BASKETBALL CLOCKKPR	05312016	5/31/2016		6/03/2016	5.00	
BOOKER AMETRIA	Professional Services	BASKETBALL CLOCKKPR	06202016	6/20/2016		6/30/2016	15.00	
HARRIS KAYLA JOI	Professional Services	BASKETBALL SCOREKPR	05312016	5/31/2016		6/03/2016	20.00	
HARRIS KAYLA JOI	Professional Services	BASKETBALL SCOREKPR	06082016	6/08/2016		6/14/2016	25.00	
HARRIS KAYLA JOI	Professional Services	BASKETBALL OFFICIAL	06202016	6/20/2016		6/30/2016	50.00	
							2,940.00	*
NATIONWIDE INSURANCE CO	General Liability Ins.-Pa	FY2017	267970	6/26/2016		6/30/2016	4,630.50	
							4,630.50	*
VIRGINIA DIXIE SOFTBALL	Dues/Association Membersh	DEBS DISTRICT TRNMNT	06292016	6/29/2016		6/30/2016	50.00	
							50.00	*
FC RICHMOND SUN CUP	Permits and Application F	2016 SPRING SOCCER	05312016	5/31/2016		6/03/2016	425.00	
							425.00	*
CARD SERVICES CENTER	Safe and Stable Families	EDUCATION/POST/TRAVL	06142016	6/14/2016		6/30/2016	767.32	
							767.32	*
JOHNSON HELEN LOUISE	Senior Citizens Activitie	REIMB/SENIOR CITIZEN	05312016	5/31/2016		6/03/2016	26.28	

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JOHNSON HELEN LOUISE	Senior Citizens Activitie	REIMB/SENIOR CITIZEN	06072016	6/07/2016		6/14/2016	31.28	
							57.56	*
CALIFORNIA CONTRACTORS	Recreation Supplies	TOWELETTES/STRAPS	T28767	5/20/2016		6/03/2016	150.00	
WILKERSON GLEN B	Recreation Supplies	REIMB/SALTED PEANUTS	05252016	5/25/2016		6/03/2016	16.73	
SATOR SPORTS INC	Recreation Supplies	WHISTLES/VESTS	373676A	6/01/2016		6/30/2016	547.62	
DISCO SPORTS INC	Recreation Supplies	JERSEYS	74505	6/16/2016		6/30/2016	595.70	
GREEN GUARD	Recreation Supplies	SUPPLIES	1986796	6/01/2016		6/14/2016	243.67	
PRECISION STITCH	Recreation Supplies	EMBROIDERY CAPS	1838	6/12/2016		6/22/2016	124.00	
SAMS CLUB DIRECT	Recreation Supplies	SUPPLIES	001830	4/26/2016		6/03/2016	123.38	
SAMS CLUB DIRECT	Recreation Supplies	SUPPLIES	004624	4/25/2016		6/03/2016	453.32	
SAMS CLUB DIRECT	Recreation Supplies	SUPPLIES	005745	5/02/2016		6/03/2016	241.27	
SAMS CLUB DIRECT	Recreation Supplies	SUPPLIES	006625	5/11/2016		6/03/2016	391.24	
BSN SPORTS INC	Recreation Supplies	SUPPLIES	97941007	5/26/2016		6/14/2016	1,275.62	
CARD SERVICES CENTER	Recreation Supplies	EDUCATION/POST/TRAVL	06142016	6/14/2016		6/30/2016	694.85	
ARCHERS BBQ	Recreation Supplies	2016 SPRING SOFTBALL	05302016	5/30/2016		6/30/2016	90.00	
OWENS CODY	Recreation Supplies	ALL STAR TEE SHIRTS	06142016	6/14/2016		6/22/2016	1,698.50	
							6,645.90	*
							TOTAL	15,516.28

DEPT # - 073000 **LIBRARY ADMINISTRATION**

LIBRARY ADMINISTRATION								
CANON FINANCIAL SER INC	Maintenance Service Contr	JUNE-2016	16191808	6/12/2016		6/22/2016	258.65	
CANON FINANCIAL SER INC	Maintenance Service Contr	JUNE-2016	16191809	6/12/2016		6/22/2016	167.00	
							425.65	*
DOMINION VIRGINIA POWER	Electrical Services	JLH PUBLIC LIBRARY	05182016	5/18/2016		6/14/2016	495.17	
							495.17	*
TDS TELECOM SERVICE	Telecommunications	LIBRARY	06142016	6/14/2016		6/30/2016	673.18	
TREASURER OF VIRGINIA	Telecommunications	TELEPHONE SERVICES	T299587	5/26/2016		6/14/2016	1.85	
							675.03	*
VLA (VIRGINIA LIBRARY	Travel-Convention/Educati	2016 ANNUAL CONFERNC	1125	6/16/2016		6/30/2016	150.00	
VLA (VIRGINIA LIBRARY	Travel-Convention/Educati	2016 ANNUAL CONFERNC	1127	6/16/2016		6/30/2016	165.00	
							315.00	*
QUILL CORPORATION	Office Supplies	OFFICE SUPPLIES	6196032	5/25/2016		6/22/2016	59.98	
QUILL CORPORATION	Office Supplies	OFFICE SUPPLIES	6201766	5/25/2016		6/22/2016	14.94	
QUILL CORPORATION	Office Supplies	OFFICE SUPPLIES	6207241	5/25/2016		6/22/2016	29.99	
QUILL CORPORATION	Office Supplies	OFFICE SUPPLIES	6360851	6/03/2016		6/30/2016	145.58	
QUILL CORPORATION	Office Supplies	OFFICE SUPPLIES	6384235	5/25/2016		6/22/2016	306.38	
QUILL CORPORATION	Office Supplies	OFFICE SUPPLIES	6451485	6/07/2016		6/30/2016	9.98	
QUILL CORPORATION	Office Supplies	OFFICE SUPPLIES	6458535	6/03/2016		6/30/2016	23.99	
QUILL CORPORATION	Office Supplies	OFFICE SUPPLIES	6501748	6/03/2016		6/30/2016	399.99	
QUILL CORPORATION	Office Supplies	OFFICE SUPPLIES	6502397	6/07/2016		6/30/2016	107.57	
QUILL CORPORATION	Office Supplies	OFFICE SUPPLIES	6576196	6/07/2016		6/30/2016	64.25	
STAPLES ADVANTAGE	Office Supplies	OFFICE SUPPLIES	3304132101	5/30/2016		6/30/2016	349.99	
ELLISON EDUCATION	Office Supplies	OFFICE SUPPLIES	3062602	5/27/2016		6/22/2016	734.87	
							2,247.51	*
CHILDRENS PLUS INC	Books and Subscriptions	BOOKS	124248	6/07/2016		6/30/2016	795.45	

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TDS TELECOM SERVICE	Telecommunications	LIBRARY	06142016	6/14/2016		6/30/2016	165.03		
							165.03	*	
						TOTAL	18,464.21		
DEPT # - 091400 **MISC.(NONDEPARTMENTAL)**									
MISC.(NONDEPARTMENTAL)									
TREASURER OF VIRGINIA-VRS	VRS-Retirement/Social Ser	JUNE VRS	JUNE VRS	6/30/2016		6/30/2016	9,733.06		
TREASURER OF VIRGINIA-VRS	VRS-Retirement/Social Ser	MAY VRS	MAY VRS	5/31/2016		6/06/2016	9,722.86		
							19,455.92	*	
TREASURER OF VIRGINIA-VRS	VRS-Life Ins/Social Servi	JUNE VRS	JUNE VRS	6/30/2016		6/30/2016	734.02		
TREASURER OF VIRGINIA-VRS	VRS-Life Ins/Social Servi	MAY VRS	MAY VRS	5/31/2016		6/06/2016	733.24		
							1,467.26	*	
COPE RANNA	Cert Program - EOC	REIM/PETTY CASH	06222016	6/22/2016		6/30/2016	3.47		
							3.47	*	
IBM CORPORATION	Department Technology	JUNE-2016	Q0895LT	6/01/2016		6/03/2016	759.41		
							759.41	*	
						TOTAL	21,686.06		
						FUND TOTAL	354,191.61		

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ACCOUNTS PAYABLE LIST
 COUNTY OF AMELIA
 DEPT # - 094000 **CAPITAL IMPROVEMENT FUND**

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	\$\$	PAY	\$\$
DEPT # - 094000 **CAPITAL IMPROVEMENT FUND**									
CAPITAL IMPROVEMENT FUND									
B & B CONSULTANTS INC	Water Assessment Study (E WELL AME-X4A		19838	5/24/2016		6/14/2016	2,000.00		
							2,000.00	*	
UNDERGROUND INC	Sewer Vacuum	HYDRO-EXCAVATOR	0091888-IN	4/30/2016		6/30/2016	79,951.00		
							79,951.00	*	
B & B CONSULTANTS INC	Fire Station Pavement Phs	FIRE STATION LOT	19839	5/24/2016		6/14/2016	1,828.44		
							1,828.44	*	
B & B CONSULTANTS INC	Industrial Park Exp Phs I	IND PARK EXP	19834	5/24/2016		6/14/2016	625.00		
B & B CONSULTANTS INC	Industrial Park Exp Phs I	IND PARK EXPANSION	19950	6/17/2016		6/30/2016	420.00		
							1,045.00	*	
							TOTAL		84,824.44
							FUND TOTAL		84,824.44



VDOT Call Center 1-800-367-ROAD

AMELIA COUNTY July 2016 – Monthly Report

MAINTENANCE	Butch Sirry
<ul style="list-style-type: none"> • Pothole repair on secondary and primary roads. • Grading and adding stone to non-hard surface roads as weather permitted • Dead animals removed from the right of way on a routine basis. • Repaired damaged or missing signs and posts • Cut back brush and tree limbs encroaching the ditch line and roadway. • Tree removal contractor removed several large problem trees along right of way. • Mowing contractor is mowing first round of mowing on secondary roads. • First round of mowing complete on primary roads. • Rural rustic route 619, W. Bunker Hill Road, is completed • Rural rustic route 650, Bell Road, is ready to tar and gravel <p>Next cycle:</p> <ul style="list-style-type: none"> • Continue pothole repair and pavement repair • Continue to cut back brush which is encroaching the ditch line and roadway. • Continue to work on drainage issues and pipe repairs • Apply tar and gravel to rural rustic route 650, Bell Road. • Continue work on rural rustic route, Rte. 638, Eggleston Lane, and start on Rte. 691, Bird Grove Lane. • Pavement repair to begin July 1 on Rte. 644, Fowlkes Bridge Road, ahead of surface treatment schedule. Treatment schedule to begin approximately same time frame on Rte. 618, Jamestown Road. 	
LAND DEVELOPMENT & PERMITS	Brian Lokker, P.E.
<ul style="list-style-type: none"> • No significant update at this time. 	
CONSTRUCTION	Scott Fisher, P.E.
<ul style="list-style-type: none"> • No significant update at this time. 	
TRAFFIC STUDIES/SPECIAL REQUESTS	Kevin Reichert, P.E.
<ul style="list-style-type: none"> • No significant update at this time. 	



**AMELIA COUNTY
DEPARTMENT OF COMMUNITY DEVELOPMENT
SUMMARY REPORT**

Meeting Date: July 20, 2016

Subject: Amelia County Sanitary District Facility Fee Reduction

Summary of Information:

An amendment to the Fee and Rate Schedule Ordinance of the Amelia Courthouse Sanitary District to continue decreased facility fee charges by 50% for a three year period.

Please find attached a draft copy of the amended Fee and Rate Schedule Ordinance.

Recommendation: Staff is recommending a continued 50% reduction in the Facility Fee structure for the next three years (through August 31, 2019). Water decreased from \$6,000 to \$3,000 and sewer decreased from \$8,000 to \$4,000 on August 31, 2013. At the end of these three years, rates and fees will be studied again to determine if changes are warranted.

AN ORDINANCE TO AMEND AND REORDAIN THE AMELIA COUNTY
ORDINANCE OF MAY 24, 2007, THAT ESTABLISHED A SCHEDULE OF RATES
AND FEES FOR THE AMELIA COURTHOUSE SANITARY DISTRICT TO
REDUCE WATER AND SEWER FACILITY (CONNECTION) FEES FOR A PERIOD
OF THREE YEARS

Be it Ordained by the Board of Supervisors of Amelia County, Virginia :

- I. Subsection 3 of the County ordinance previously adopted on May 24, 2007, is amended and re-ordained to establish new water and sewer facility fees as follows:

3. Facility Fees

A. Water Facility Fee

- i. Class I – Residential Customers and Class II – all others

Connection Size	Number of ERUs per unit	Facility Fee
5/8 inch	1.00	\$3,000
¾ inch	1.00	\$3,000
1 inch	2.00	\$6,000
1 ½ inch	5.00	\$15,000
2 inch	8.00	\$24,000
3 inch	16.00	\$48,000
4 inch	25.00	\$75,000
6 inch	50.00	\$150,000
8 inch	80.00	\$240,000

- ii. Fire sprinkler systems shall be 50% of the facility fee
iii. Residential meters are restricted to 2 inches or less

B. Sewer Facility Fee

- Class I – Residential Customers and Class II – all others

Connection Size	Number of ERUs Per unit	Facility Fee
5/8 inch	1.00	\$4,000
¾ inch	1.00	\$4,000
1 inch	2.00	\$8,000

1 ½ inch	5.00	\$20,000
2 inch	8.00	\$32,000
3 inch	16.00	\$64,000
4 inch	25.00	\$100,000
6 inch	50.00	\$200,000
8 inch	80.00	\$320,000

II. This amendment shall be effective from the date of its adoption until August 31, 2019, at which time such rates shall revert to their previous levels unless further extended by action of the Board of Supervisors. All other regulations, rates and charges related to water or sewer services shall remain as they are currently in force.

Adopted: July 20, 2016

Franklin D. Harris, Chairman
Board of Supervisors
County of Amelia, Virginia

ATTEST:

A. Taylor Harvie, III, County Administrator



**AMELIA COUNTY
DEPARTMENT OF COMMUNITY DEVELOPMENT
SUMMARY REPORT**

Meeting Date: July 20, 2016

Subject: Property transfer to Industrial Development Authority

Public Hearing July 20, 2016

Summary of Information: The subject properties, as shown on the attached plat, are currently owned by the County of Amelia. The proposed transfer would place these properties under the Industrial Development Authority (IDA) of Amelia County, for inclusion in the Amelia County Industrial Park. The following are the parcels to be transferred:

Tax Map Parcel Number 32-1-6-E, comprising four separate parcels of approximately 36 total acres

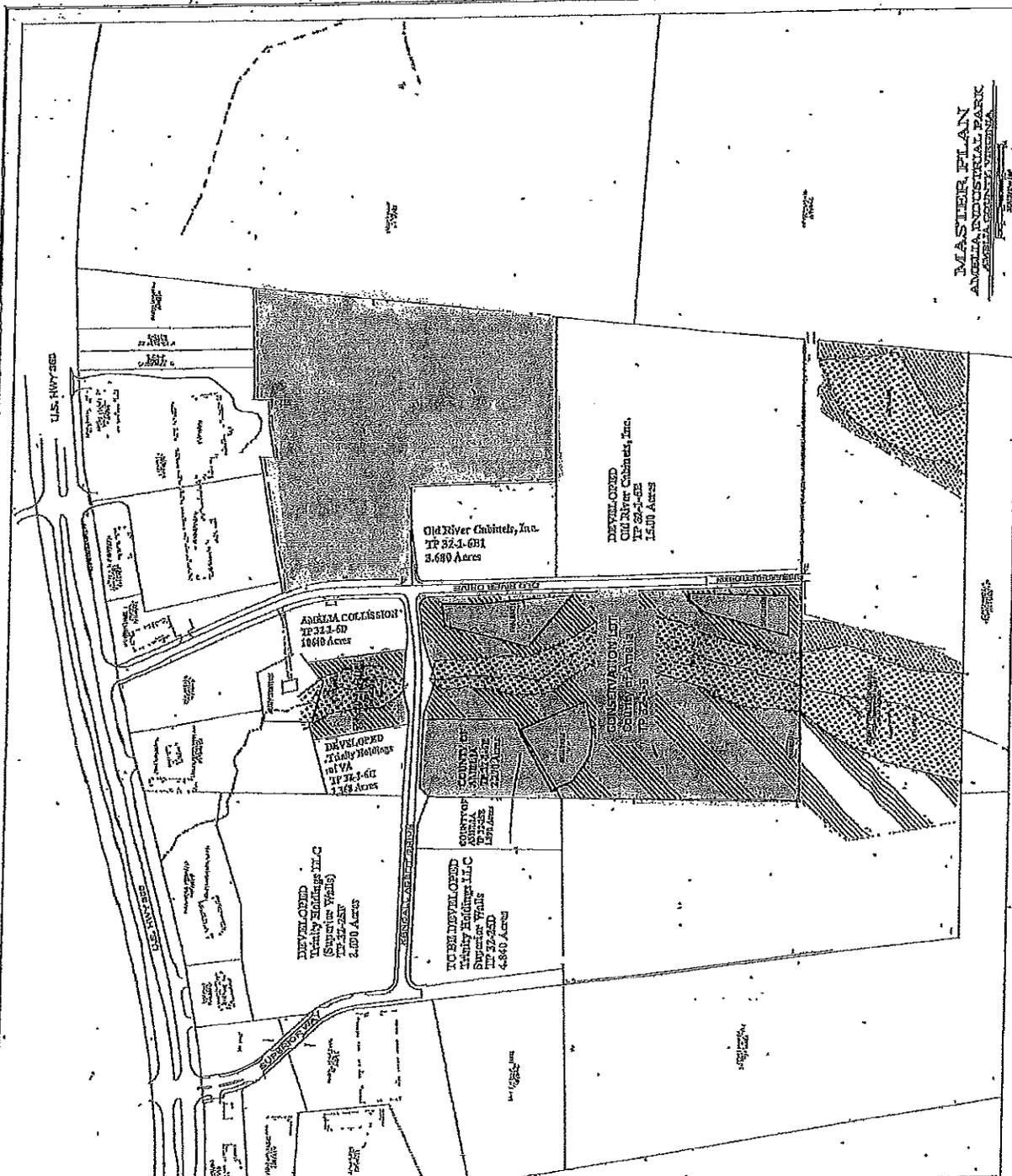
Tax Map Parcel Number 32-1-6, comprising a single parcel of approximately 2.29 acres

Tax Map Parcel Number 32-1-4B, comprising a single parcel of approximately 2.310 total acres; and

Tax Map Parcel Number 32-1-7, comprising a single parcel of approximately 34.170 acres.

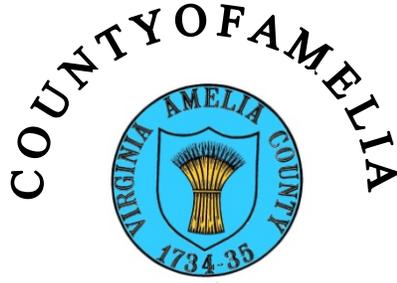
The transfer will allow the IDA to conduct business directly with perspective clients for the development of the Industrial Park.

Recommendation:



MASTER PLAN
ANGELA INDUSTRIAL PARK
 ANNEA COUNTY, VIRGINIA

FUTURE DEVELOPMENT LEGEND	
Property Line	_____
Road	_____
ELECTRIC & COMMUNICATIONS LEGEND	
UG ELEC	Existing Electric
	Existing Fiber Optic
	Proposed Fiber Optic
	Proposed Electric
STORM SEWER LEGEND	
	Existing Storm Sewer
	Proposed Storm Sewer
WATER LEGEND	
	Existing Waterline
	Proposed Waterline
SANITARY SEWER LEGEND	
	Existing Sanitary Sewer
	Existing Force Main
	Proposed Sanitary Sewer
GENERAL LEGEND	
	Building
	Not Inside Area
	Wetland
	Property Line Industrial Park
	Property Line Other



**A RESOLUTION OF THE BOARD OF SUPERVISORS OF
THE COUNTY OF AMELIA, VIRGINIA**

WHEREAS, the Board of Supervisors of Amelia County wishes to consolidate ownership of all real property within the Amelia County Industrial Park under the Industrial Development Authority of Amelia County to aid in the management and marketing of the Industrial Park; and,

WHEREAS, the County of Amelia is the owner of certain real property identified as Tax Map No. 32-1-6E, comprising a single parcel of approximately 2.29 acres; Tax Map No. 32-1-6, comprising four separate parcels of approximately 36 total acres; Tax Map No. 32-1-4B, comprising a single parcel of approximately 2.31 acres; and Tax Map No. 32-1-7, comprising a single parcel of approximately 34.17 acres, all located within the Giles District of Amelia County, Virginia, such parcels being contained within the Amelia County Industrial Park; and,

WHEREAS, the Board of Supervisors of Amelia County wishes to transfer ownership of the parcels described herein to the Industrial Development Authority of Amelia County; and,

WHEREAS, on April 20, 2016, the Board of Supervisors of Amelia County conducted the requisite public hearing necessary for the transfer of the public property described herein, pursuant to § 15.2-1800 of the *Code of Virginia*; and,

NOW, THEREFORE, BE IT RESOLVED, that the Board of Supervisors of Amelia County, Virginia, hereby approves the transfer of ownership of Tax Map No. 32-1-6E, comprising a single parcel of approximately 2.29 acres; Tax Map No. 32-1-6, comprising four separate parcels of approximately 36 total acres; Tax Map No. 32-1-4B, comprising a single parcel of approximately 2.31 acres; and Tax Map No. 32-1-7, comprising a single parcel of approximately 34.17 acres, owned by Amelia County, and authorizes the County Administrator to execute a deed and all other instruments necessary to effectuate this transfer.

Adopted this 20th day of July, 2016 by the Amelia County's Board of Supervisors during their Regular Meeting.

ATTEST

APPROVED

A. Taylor Harvie, III

Franklin D. Harris, Chairman

Southern Dominion Health System, Inc.

June 20, 2016

Taylor Harvie, III, County Administrator
Amelia County Government Offices
16360 Dunn Street, Suite 101
P.O. Box A
Amelia, VA 23002

JUN 24 2016

Re: Letter of Support, 330 Grant Funding Application

Dear Mr. Harvie,

Southern Dominion Health System, Inc. is a federally qualified healthcare center (FQHC), which operates on federal funding awarded by Section 330 of the Public Health Service Act (PHS). This funding enables us to operate several health and dental offices throughout Southside Virginia, which are Lunenburg Medical Center, Amelia Healthcare Center, Dinwiddie Medical Center, Emporia Medical Center, SDHS Family Dentistry and SDHS Counseling and Behavior Services. These offices provide primary health care, lab and diagnostics, dental, and mental health services to the underserved populations. In order to maintain this federal funding, we are required to re-apply for our funding and FQHC status every three years via a 330 grant application.

The continued success and expansion of SDHS requires a strong network of caring individuals and community partnerships, in a joint effort to continue to provide quality healthcare services to the communities we serve. Part of our grant application includes letters of support from representatives within these communities, such as yourself.

Your support of our project would be very much appreciated. I am including a draft letter of support as a guide, if you would be willing to give us your assistance in this project. Please feel free to make any changes to the letter you wish, and recreate on your own letterhead. Should you wish to have a copy of this letter emailed to you for convenience, please contact Emily Smith, Administrative Assistant at smithe@sdhsinc.com, and she will be happy to assist you with this. I am also enclosing a postage-paid return envelope.

We are kindly requesting that all letters of support be returned by July 25, 2016, in order to accommodate the submission deadlines. Again, thank you so much for your continued support of Southern Dominion Health System, Inc.

Sincerely,



Jill Seamans,
Interim Chief Executive Officer

Lunenburg Medical Center

1508 K-V Road
PO Box 70
Victoria, VA 23974
434.696.2165
434.696.1557 (Fax)

Dinwiddie Medical Center & Counseling Center

13855 Courthouse Road
Dinwiddie, VA 23841
804.469.3731
804.469.5307 (Fax)

Emporia Medical Center

702 N. Main Street
PO Box 267
Emporia, VA 23847
434.634.7723
434.634.7725 (Fax)

Amelia Healthcare Center

8920 Otterburn Road
Amelia, VA 23002
804.561.5150
804.561.6643 (Fax)

SDHS Family Dentistry

1685 K-V Road
PO Box 70
Victoria, VA 23974
434.696.4180
434.696.4182 (Fax)

SDHS Counseling and Behavioral Services

1685 K-V Road
PO Box 70
Victoria, VA 23974
434.696.2319
434.696.2326 (Fax)



www.sdhsinc.com

June 20, 2016

Re: Southern Dominion Health System, Inc. – 2017 -2019 Service Area
Competition Grant

Jill Seamans, Interim Chief Executive Officer
Southern Dominion Health System, Inc.
1508 K-V Road
P.O. Box 70
Victoria, VA 23974

Dear Mrs. Seamans:

NAME OF ORGANIZATION is in full support of Southern Dominion Health System's grant application for the 2017 – 2019 Service Area Competition Grant. Southern Dominion plays a critical role in serving the primary health care needs of a large medically underserved region in the Central Piedmont region of Virginia. In addition, Southern Dominion with its medical, dental and behavioral health clinics brings access to specialized care through a well-developed and active referral system. Without these medical centers in our area, our citizens would be denied access to these vital services.

We are pleased to provide this letter of support for the 2017-2019 Service Area Competition Grant Application and look forward to the continuation of the quality medical services provided to our part of the state of Virginia. Any questions may be directed to my attention.

Sincerely,

Your Name and Organization



AMELIA COUNTY
OFFICE OF THE COMMISSIONER OF THE REVENUE
P.O. Box 269 – 16360 Dunn St, Ste 102
Amelia Court Hse, VA 23002
(804) 561-2158 – Fax: (804) 561-6472
www.ameliacova.com

Laura M. Walsh
Commissioner

July 6, 2016

TO: Board of Supervisors
FROM: Laura M. Walsh, Commissioner of the Revenue
Pamela H. Conyers, Treasurer
SUBJ: PPTRA Discount – 2016 Bills

Please be advised that per the County Tax Ordinance (Rev.12/21/05) page 2, item 3a, b, and c, the Board shall establish the percentage of discount for qualified vehicles by resolution after the budget process annually.

The allocation model has been run and worked through by the Commissioner's Office. The State will be reimbursing the County \$1,019,213 in four installments. The percentage of discount that can be used for the 2016 bills that are on the book is 38.5%. This will be across the board for all qualified vehicles up to an assessed value of \$20,000.00.

Should you have any questions, please feel free to contact us.



**RESOLUTION
PERSONAL PROPERTY TAX RELIEF PROGRAM
FOR THE 2016 TAX YEAR**

WHEREAS, the Board of Supervisors of Amelia County adopted an Ordinance with an effective date of December 31, 2005, to Provide for the Implementation of the 2004-2005 Changes to the Personal Property Tax Relief Act of 1998; and

WHEREAS, the Ordinance provides for the method of computing and reflecting the tax relief via a resolution whereby the Board of Supervisors of Amelia County shall annually set the rate of tax relief at such a level that is anticipated fully to exhaust the PPTRA relief funds provided to the County by the Commonwealth of Virginia; and

WHEREAS, the tax relief shall be in accordance with the requirements as set forth in Section 58.1-3524(C) and Section 58.1-3912(E), Code of Virginia, 1950, as amended by Chapter 1 of the Acts of Assembly (2004 Special Session) and as set forth in Item 503.E (Personal Property Tax Relief Program) of Chapter 951 of the 2005 Acts of Assembly for any qualifying vehicles used within the County of Amelia commencing January 1, 2016, shall receive personal property tax relief; and

WHEREAS, Section 2.b of the Amelia County Ordinance states that the Board of Supervisors of Amelia County shall by resolution set the rate of tax relief annually at such a level that it is anticipated fully to exhaust PPTRA relief funds provided to Amelia County by the Commonwealth of Virginia.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Amelia County that the following methods of tax relief shall be used for the 2016 Tax Year.

- Personal use vehicles valued at \$1,000 or less will be eligible for 38.5 % tax relief;
- Personal use vehicles valued at \$1,001 to \$20,000 will be eligible for 38.5 % tax relief;
- Personal use vehicles valued at \$20,001 or more shall only receive 38.5 % tax relief on the first \$20,000 of value; and

All other vehicles which do not meet the definition of "qualifying" (business use vehicles, farm use vehicles, motor homes, etc.) will not be eligible for any form of tax relief under this Program.

FURTHER BE IT RESOLVED that the Board of Supervisors of Amelia County shall deem this Resolution to be effective upon adoption.

Adopted: July 20, 2016

Franklin D. Harris, Chairman
Amelia County Board of Supervisors

ATTEST:

A. Taylor Harvie, III, Clerk to the Board

5. The designation of an individual or individuals who shall be responsible for ensuring compliance with the provisions of this section and the conditions of the permit: ALLEN E. SWEARENGIN / PARILLA SALLEY

6. Proposed equipment, vehicles, staging, bleachers, shelters and electricity requirements: PARADE FLOATS, TRACTORS

7. If revenue is anticipated to be generated by the activity, the individuals or entity that will benefit therefrom: ACHS Athletics

8. Such additional information or assurances as the County Administrator may require: _____

Section 2: Permits requiring governing body approval.

Notwithstanding any provision to the contrary, any permit required by this Ordinance for an event that is known to involve a gathering of over 500 people (or if the county administrator, or his/her designee, has reason to believe that 500 or more people are likely to be present at the event) shall require approval by the Amelia County Board of Supervisors in order to be issued. Upon receipt of an application for such permit, the County Administrator, or his/her designee, shall transmit the application to the Board of Supervisors for its consideration at its next regularly scheduled meeting. Approval or denial decisions of the Board of Supervisors on permits considered under this section are final.

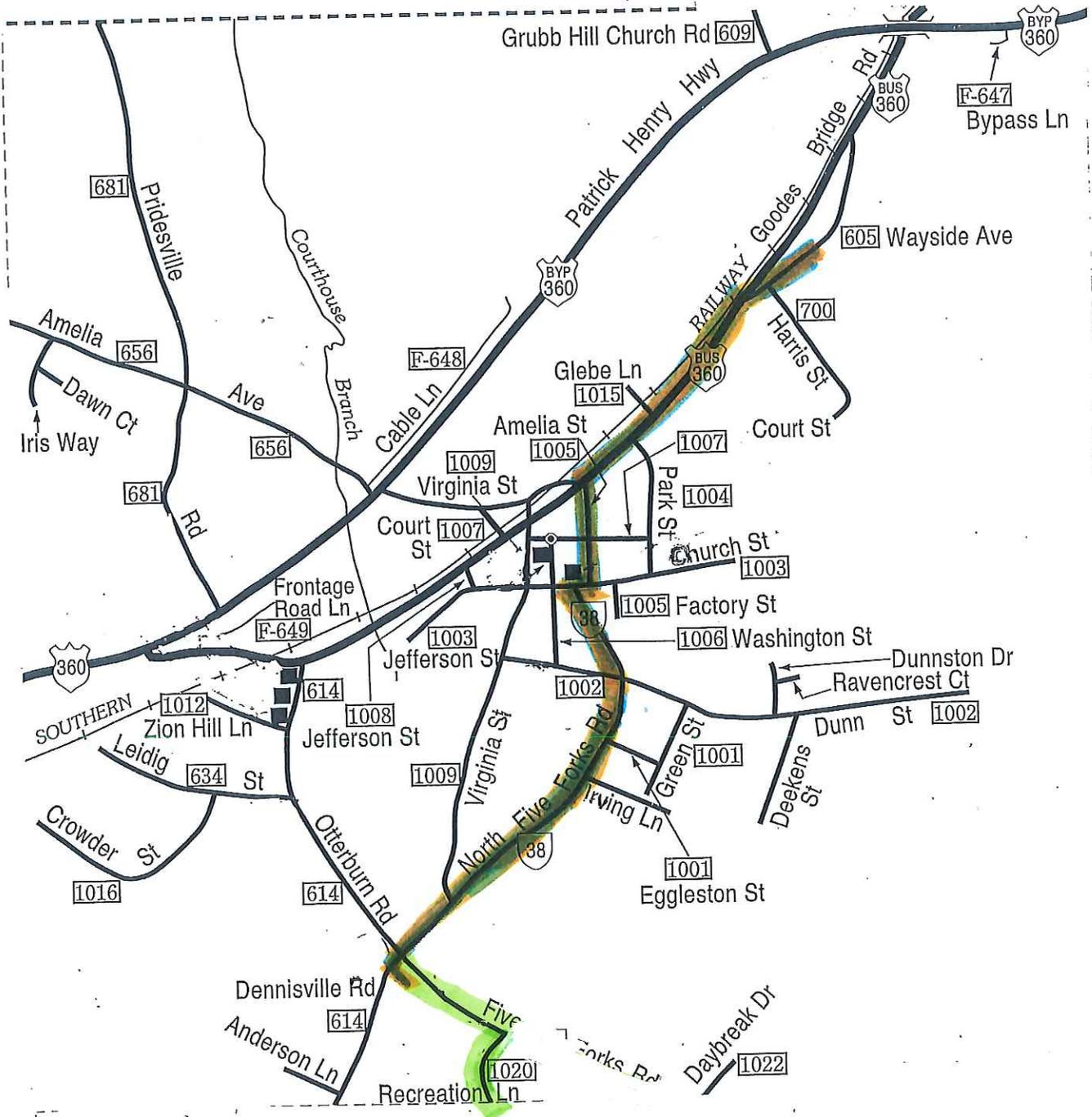
Section 3: Permit processing fee.

A nonrefundable processing fee, as follows, shall be submitted with the completed application for a special event.

- | | | |
|----|---|----------|
| a. | Festival, art show or water event held for two or more consecutive days . . . | \$ 50.00 |
| b. | Parade, procession, march, footrace, bicycle race, other event requiring closure of major thoroughfare; | |
| | Continuing sport tournament (season permit) . . . | \$100.00 |
| | Outdoor musical entertainment (season permit) . . . | \$100.00 |

Parade Route

Amelia Courthouse Area



- | | | |
|----|---|----------|
| c. | Race, march or procession requiring closure or traffic and pedestrian control of boardwalk, sidewalk or residential street . . . | \$ 50.00 |
| | Outdoor (tent) circus . . . | \$ 50.00 |
| | Large carnival (six (6) or more amusement rides . . . | \$ 50.00 |
| | Motorized vehicle contest or exhibition . . . | \$ 50.00 |
| | Commercial motion picture or television production . . . | \$ 50.00 |
| | Musical or entertainment event on public property (one (1) day) . . . | \$ 50.00 |
| | | |
| d. | Small carnival, bazaar, block party . . . | \$ 25.00 |
| | Outdoor musical event or activity on private property . . . | \$ 25.00 |
| | | |
| e. | No fee shall be required to process a permit for a scheduled public gathering not requiring street closure, held for noncommercial purposes, in exercise of the right of expressive activity. | |

Section 4: Penalties for violations

Any person convicted of violating any provision of this Ordinance shall be guilty of a Class 1 misdemeanor, punishable by a fine of up to \$2,500.00 or confinement in jail up to one year, either or both.

This Application made this 6th day of July, 2016.

Applicant: ALLEN E. SWEARENGIN
(Print Name)

Mailing Address: 8500 Otterburn Rd
Amelia, VA 23002

Telephone: (804) 561-2101

Signature: Allen E Swearingin



RIGHT OF ENTRY

I/We _____
Applicant or Property Owner (Circle One)

hereby grant the Board of Supervisors, its lawful agents, or duly constituted law enforcement officers to go upon the property at any time for the purposes of determining compliance with the provisions of the **ORDINANCE FOR SPECIAL EVENTS IN AMELIA COUNTY, VIRGINIA.**

The Board of Supervisors shall have the right to revoke any permit issued under the Ordinance upon noncompliance with any of its provisions and conditions, as understood by the Applicant of the Application.

Date

Signature

Print Name

Address



APPLICATION FOR SPECIAL EVENT PERMIT

The undersigned hereby applies for a SPECIAL EVENT PERMIT for a Thursday Homecoming Bon Fire to be held on September 29, 2016 (day) at 6:00-10:00 A.M./P.M. at the location described as Tom Scott Park (Street Address)

Section 1: Application: Contents and Fee. Pursuant to Section 1.b. of the Amelia County Special Event Ordinance enacted August 17, 2011, the Applicant does hereby attach and make part of this Application the following information and plans of operation. An application for any permit required by this Ordinance shall be made to the County Administrator or his/her designee, accompanied by a nonrefundable processing fee as provided in Section 3. The application shall be submitted not less than thirty (30) days nor more than six (6) months prior to the date of the proposed activity. An application for a major event held for two (2) or more consecutive days shall be filed not less than sixty (60) days nor more than six (6) months before the first day of the proposed activity. The application shall contain the following information:

- 1. Description of the proposed activity: Homecoming Bonfire and Pep Rally
2. Date, time and location/route of proposed activity and the anticipated number of participants and spectators: 500-1000 spectators
3. Provisions for sanitation facilities, crowd, noise and traffic control, parking and loudspeaker placement:
4. Food and beverages to be sold or distributed: Yes. ACHS Athletics.

5. The designation of an individual or individuals who shall be responsible for ensuring compliance with the provisions of this section and the conditions of the permit: ALLEN E. SWEARENGIN

6. Proposed equipment, vehicles, staging, bleachers, shelters and electricity requirements: ELECTRICAL ALREADY IN PLACE

7. If revenue is anticipated to be generated by the activity, the individuals or entity that will benefit therefrom: ACHS ATHLETICS

8. Such additional information or assurances as the County Administrator may require: _____

Section 2: Permits requiring governing body approval.

Notwithstanding any provision to the contrary, any permit required by this Ordinance for an event that is known to involve a gathering of over 500 people (or if the county administrator, or his/her designee, has reason to believe that 500 or more people are likely to be present at the event) shall require approval by the Amelia County Board of Supervisors in order to be issued. Upon receipt of an application for such permit, the County Administrator, or his/her designee, shall transmit the application to the Board of Supervisors for its consideration at its next regularly scheduled meeting. Approval or denial decisions of the Board of Supervisors on permits considered under this section are final.

Section 3: Permit processing fee.

A nonrefundable processing fee, as follows, shall be submitted with the completed application for a special event.

- | | | |
|----|---|----------|
| a. | Festival, art show or water event held for two or more consecutive days . . . | \$ 50.00 |
| b. | Parade, procession, march, footrace, bicycle race, other event requiring closure of major thoroughfare; | |
| | Continuing sport tournament (season permit) . . . | \$100.00 |
| | Outdoor musical entertainment (season permit) . . . | \$100.00 |

- | | | |
|----|---|----------|
| c. | Race, march or procession requiring closure or traffic and pedestrian control of boardwalk, sidewalk or residential street . . . | \$ 50.00 |
| | Outdoor (tent) circus . . . | \$ 50.00 |
| | Large carnival (six (6) or more amusement rides . . . | \$ 50.00 |
| | Motorized vehicle contest or exhibition . . . | \$ 50.00 |
| | Commercial motion picture or television production . . . | \$ 50.00 |
| | Musical or entertainment event on public property (one (1) day) . . . | \$ 50.00 |
| | | |
| d. | Small carnival, bazaar, block party . . . | \$ 25.00 |
| | Outdoor musical event or activity on private property . . . | \$ 25.00 |
| | | |
| e. | No fee shall be required to process a permit for a scheduled public gathering not requiring street closure, held for noncommercial purposes, in exercise of the right of expressive activity. | |

Section 4: Penalties for violations

Any person convicted of violating any provision of this Ordinance shall be guilty of a Class 1 misdemeanor, punishable by a fine of up to \$2,500.00 or confinement in jail up to one year, either or both.

This Application made this 6th day of July, 2016.

Applicant: ALLEN E. SWEARENGIN
(Print Name)

Mailing Address: 8500 Otterburn Rd
Amelia, VA. 23002

Telephone: 804 339-6142

Signature: Allen E Swearingin



RIGHT OF ENTRY

I/We _____
Applicant or Property Owner (Circle One)

hereby grant the Board of Supervisors, its lawful agents, or duly constituted law enforcement officers to go upon the property at any time for the purposes of determining compliance with the provisions of the **ORDINANCE FOR SPECIAL EVENTS IN AMELIA COUNTY, VIRGINIA.**

The Board of Supervisors shall have the right to revoke any permit issued under the Ordinance upon noncompliance with any of its provisions and conditions, as understood by the Applicant of the Application.

Date

Signature

Print Name

Address



APPLICATION FOR SPECIAL EVENT PERMIT

The undersigned hereby applies for a **SPECIAL EVENT PERMIT** for a

Truck + Tractor Pull to be held on Saturday
Aug. 13, 2016 at 8:00 a.m. to 12:00 a.m. ^(day) A.M./P.M. at the
(date) (time)
location described as Tom Scott Park
16441 Five Forks Road, Amelia, VA 23002
(Street Address)

Section 1: Application: Contents and Fee. Pursuant to Section 1.b. of the Amelia County Special Event Ordinance enacted August 17, 2011, the Applicant does hereby attach and make part of this Application the following information and plans of operation. An application for any permit required by this Ordinance shall be made to the County Administrator or his/her designee, accompanied by a nonrefundable processing fee as provided in Section 3. The application shall be submitted not less than thirty (30) days nor more than six (6) months prior to the date of the proposed activity. An application for a major event held for two (2) or more consecutive days shall be filed not less than sixty (60) days nor more than six (6) months before the first day of the proposed activity. The application shall contain the following information:

1. Description of the proposed activity: Truck and Tractor Tractor Pull
2. Date, time and location/route of proposed activity and the anticipated number of participants and spectators: 8/13/16 - Gate opens at 8:00 a.m. Approx. 2000 people
12:
3. Provisions for sanitation facilities, crowd, noise and traffic control, parking and loudspeaker placement: Restrooms on site / ~~portable~~ portable latrines
Speaker placement away from track
4. Food and beverages to be sold or distributed: Concession stand provided by A.A. Students (Class of 2019)

5. The designation of an individual or individuals who shall be responsible for ensuring compliance with the provisions of this section and the conditions of the permit: Victor Allen

6. Proposed equipment, vehicles, staging, bleachers, shelters and electricity requirements: All provided by Amelia Academy's Class of 2019

7. If revenue is anticipated to be generated by the activity, the individuals or entity that will benefit therefrom: Amelia Academy's Class of 2019

8. Such additional information or assurances as the County Administrator may require: extension on the curfew until midnight to allow adequate time for clean-up.

Section 2: Permits requiring governing body approval.

Notwithstanding any provision to the contrary, any permit required by this Ordinance for an event that is known to involve a gathering of over 500 people (or if the county administrator, or his/her designee, has reason to believe that 500 or more people are likely to be present at the event) shall require approval by the Amelia County Board of Supervisors in order to be issued. Upon receipt of an application for such permit, the County Administrator, or his/her designee, shall transmit the application to the Board of Supervisors for its consideration at its next regularly scheduled meeting. Approval or denial decisions of the Board of Supervisors on permits considered under this section are final.

Section 3: Permit processing fee.

A nonrefundable processing fee, as follows, shall be submitted with the completed application for a special event.

- | | | |
|----|---|-----------------|
| a. | Festival, art show or water event held for two or more consecutive days . . . | \$ 50.00 |
| b. | Parade, procession, march, footrace, bicycle race, other event requiring closure of major thoroughfare; | |
| | Continuing sport tournament (season permit) . . . | \$100.00 |
| | Outdoor musical entertainment (season permit) . . . | \$100.00 |

- | | | |
|----|---|----------|
| c. | Race, march or procession requiring closure or traffic and pedestrian control of boardwalk, sidewalk or residential street . . . | \$ 50.00 |
| | Outdoor (tent) circus . . . | \$ 50.00 |
| | Large carnival (six (6) or more amusement rides . . . | \$ 50.00 |
| | Motorized vehicle contest or exhibition . . . | \$ 50.00 |
| | Commercial motion picture or television production . . . | \$ 50.00 |
| | Musical or entertainment event on public property (one (1) day) . . . | \$ 50.00 |
| d. | Small carnival, bazaar, block party . . . | \$ 25.00 |
| | Outdoor musical event or activity on private property . . . | \$ 25.00 |
| e. | No fee shall be required to process a permit for a scheduled public gathering not requiring street closure, held for noncommercial purposes, in exercise of the right of expressive activity. | |

Section 4: Penalties for violations

Any person convicted of violating any provision of this Ordinance shall be guilty of a Class 1 misdemeanor, punishable by a fine of up to \$2,500.00 or confinement in jail up to one year, either or both.

This Application made this 5th day of July, 2016.

Applicant: Victor Allen
(Print Name)

Mailing Address: 8975 Military Rd
Amelia Va 23002

Telephone: 804-640-4656

Signature: 



RIGHT OF ENTRY

I/We Victor Allen
Applicant or Property Owner (Circle One)

hereby grant the Board of Supervisors, its lawful agents, or duly constituted law enforcement officers to go upon the property at any time for the purposes of determining compliance with the provisions of the **ORDINANCE FOR SPECIAL EVENTS IN AMELIA COUNTY, VIRGINIA.**

The Board of Supervisors shall have the right to revoke any permit issued under the Ordinance upon noncompliance with any of its provisions and conditions, as understood by the Applicant of the Application.

7/5/16
Date

[Signature]
Signature

Victor J Allen
Print Name

8975 Military ~~High~~ Road, Amelia
Address



WASTE MANAGEMENT
20221 Maplewood Road
Jetersville, VA 23083

July 1, 2016

Mr. A. Taylor Harvie
County Administrator
Post Office Box A
Amelia, VA 23002

Dear Mr. Harvie:

Enclosed please find the Host Fee Calculation for the month of June 2016 from the Maplewood Landfill. A check for \$341,941.19 will be delivered before the 20th of July 2016.

If you have any questions or require additional information, please give me a call.

Sincerely,

*Cassandra Wiggins
for Jim Sanville*
Jim Sanville,
Financial Analyst

cc: Brian McClung
Landfill Inspectors

enclosures

Date	Total tons	In county tons	Friable Asbestos	Net tons	Asbestos fee	Host fee										Total Host fee
						10.10	2.30	2.85	3.40	3.95	4.50	5.05	5.60	6.00-7.000		
6/1/2016	4,916.91	36.64	9.92	4,870.35	\$ 100.19	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,950.00	\$ 3,950.00	\$ 3,916.58	\$ -	\$ -	\$ -	\$ -	\$ 16,516.77
6/2/2016	4,344.16	34.31		4,309.85	\$ -	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,950.00	\$ 3,950.00	\$ 1,394.33	\$ -	\$ -	\$ -	\$ -	\$ 13,894.33
6/3/2016	3,888.40	31.30	11.55	3,845.55	\$ 116.66	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,339.92	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,006.58
6/4/2016	2,943.40	36.26		2,907.14	\$ -	\$ 2,300.00	\$ 2,850.00	\$ 3,084.28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,234.28
6/5/2016	4,416.19	49.88	8.31	4,358.00	\$ 83.93	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,950.00	\$ 3,950.00	\$ 1,611.00	\$ -	\$ -	\$ -	\$ -	\$ 14,194.93
6/6/2016	4,737.38	31.78	6.07	4,699.53	\$ 61.31	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,950.00	\$ 3,950.00	\$ 3,147.89	\$ -	\$ -	\$ -	\$ -	\$ 15,709.19
6/7/2016	3,379.27	27.27	24.91	3,327.09	\$ 251.59	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 1,292.01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,093.60
6/8/2016	4,179.16	37.73	27.10	4,114.33	\$ 273.71	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,950.00	\$ 3,950.00	\$ 514.49	\$ -	\$ -	\$ -	\$ -	\$ 13,288.20
6/9/2016	3,610.09	27.32	7.42	3,575.35	\$ 74.94	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 2,272.63	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,897.57
6/10/2016	3,204.98	26.51		3,178.47	\$ -	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 704.96	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,254.96
6/11/2016	2,679.99	25.05		2,654.94	\$ -	\$ 2,300.00	\$ 2,850.00	\$ 2,226.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,376.80
6/12/2016	3,997.25	40.10	12.59	3,944.56	\$ 127.16	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,731.01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,408.17
6/13/2016	5,114.20	62.38	24.55	5,027.27	\$ 247.96	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,950.00	\$ 3,950.00	\$ 4,500.00	\$ 137.71	\$ -	\$ -	\$ -	\$ 17,385.67
6/14/2016	5,589.23	41.84		5,547.39	\$ -	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,950.00	\$ 3,950.00	\$ 4,500.00	\$ 2,764.32	\$ -	\$ -	\$ -	\$ 19,764.32
6/15/2016	4,183.33	30.55	4.54	4,148.24	\$ 45.85	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,950.00	\$ 3,950.00	\$ 667.08	\$ -	\$ -	\$ -	\$ -	\$ 13,212.93
6/16/2016	38.32	19.82		18.50	\$ -	\$ 42.55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42.55
6/17/2016	5,645.28	18.97		5,626.31	\$ -	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,950.00	\$ 3,950.00	\$ 4,500.00	\$ 3,162.87	\$ -	\$ -	\$ -	\$ 20,162.87
6/18/2016	5,904.01	33.82	7.35	5,862.84	\$ 74.24	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,950.00	\$ 3,950.00	\$ 4,500.00	\$ 4,357.34	\$ -	\$ -	\$ -	\$ 21,431.58
6/19/2016	3,930.06	23.10	29.36	3,877.60	\$ 296.54	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,466.52	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,313.06
6/20/2016	2,925.47	35.80	11.04	2,878.63	\$ 111.50	\$ 2,300.00	\$ 2,850.00	\$ 2,987.34	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,248.85
6/21/2016	4,278.19	38.75	35.97	4,203.47	\$ 363.30	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,950.00	\$ 3,950.00	\$ 915.62	\$ -	\$ -	\$ -	\$ -	\$ 13,778.91
6/22/2016	3,841.74	31.34		3,810.40	\$ -	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,201.08	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,751.08
6/23/2016	4,452.84	26.71		4,426.13	\$ -	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,950.00	\$ 3,950.00	\$ 1,917.59	\$ -	\$ -	\$ -	\$ -	\$ 14,417.59
6/24/2016	5,131.85	49.20		5,082.65	\$ -	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,950.00	\$ 3,950.00	\$ 4,500.00	\$ 417.38	\$ -	\$ -	\$ -	\$ 17,417.38
6/25/2016	3,450.15	60.76		3,389.39	\$ -	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 1,538.09	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,088.09
6/26/2016	4,974.53	45.06		4,929.47	\$ -	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,950.00	\$ 3,950.00	\$ 4,182.62	\$ -	\$ -	\$ -	\$ -	\$ 16,682.62
6/27/2016					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6/28/2016					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6/29/2016					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6/30/2016					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	105,756.38	922.25	220.68	104,613.45	\$ 2,228.87	\$ 57,542.55	\$ 71,250.00	\$ 83,098.41	\$ 74,846.22	\$ 40,767.17	\$ 10,839.62	\$ -	\$ -	\$ -	\$ -	\$ 340,572.84

Ingenco sales \$ 1,368.36

\$ 341,941.19

Row Labels	Asb Friable-Each Load		Asb Friable-Load		Asb Non Fri-Tons		Asb Unspecific Tons		Ash CDN F C		Cont Soil F Asb-Tons		POTW Sludge-Filter-Tons		Sludge Indus-Tons		Special Misc-Drum		TIRET WBR		WM-Auto Fluff RGC Tons		WM- Sludg elindu s- WSTP		Grand Total	
	Asb Friable-Each Load	Asb Friable-Load	Asb Non Fri-Tons	Asb Unspecific Tons	Ash CDN F C	Cont Soil F Asb-Tons	MSWT	Sludge-Filter-Tons	Sludge Indus-Tons	Special Misc-Drum	TIRET	WBR	WM-Auto Fluff RGC Tons	WM- Sludg elindu s- WSTP	Grand Total	Grand Total										
6/1/2016	9.92			3,967.95			752.15	20.31	15.45	76.61		74.52		4,916.91												
6/2/2016				3,461.90			722.28	20.44		41.05	0.51	97.98		4,344.16												
6/3/2016		11.55		2,951.43			603.11	19.63	63.15	83.35		156.18		3,888.40												
6/4/2016				2,882.50			60.90							2,943.40												
6/6/2016		8.31	3.33	3,442.73			814.44	19.81	40.42	57.65		26.90	2.60	4,416.19												
6/7/2016	6.07		18.08	3,840.68			630.82	63.43	63.43	54.02		124.28		4,737.38												
6/8/2016		24.91		2,404.98			702.62	20.15		73.43		146.76	6.42	3,379.27												
6/9/2016	27.10			3,450.15			573.54	18.51		29.65		74.04	6.17	4,179.16												
6/10/2016	7.42			2,854.89			537.80	19.61	53.59	63.45		73.33		3,610.09												
6/11/2016				3,148.15			56.83							3,204.98												
6/13/2016			9.32	1,542.86			772.49	16.90	48.87	166.48		98.48	6.70	2,679.99												
6/14/2016	12.48	0.11		3,125.42	0.15		661.81	55.28	55.28	37.21		98.64	6.15	3,997.25												
6/15/2016	11.76	12.79		4,191.43			575.22	20.26	11.79	215.08		75.87		5,114.20												
6/16/2016				4,721.67	1.10	10.06	658.16	18.58		58.26		121.40		5,589.23												
6/17/2016		4.54		3,098.47			804.35	19.12	42.94	113.97	0.12	99.82		4,183.33												
6/18/2016							38.32							38.32												
6/20/2016				4,700.70			690.52	19.21	40.55	95.31		98.99		5,645.28												
6/21/2016		7.35	4.42	4,990.09		0.52	715.02	22.12	22.12	66.39		74.21	6.85	5,904.01												
6/22/2016	14.11	15.25		2,994.62	2.16		683.49	20.87	37.52	37.47		124.57		3,930.06												
6/23/2016		11.04		2,006.49			702.75	20.93	15.41	96.52		71.83		2,925.47												
6/24/2016	9.10	26.87		3,402.03			629.00	19.64	74.51	43.42		73.62		4,278.19												
6/25/2016				3,785.90			55.84							3,841.74												
6/27/2016		7.33		3,548.60			670.26	16.26	46.79	109.51		48.32	5.77	4,452.84												
6/28/2016		11.00		4,164.34			709.60	42.83	42.83	100.84		97.47		5,131.85												
6/29/2016	9.17	27.48		2,494.43			640.15	19.52	14.35	69.68	5.37	150.70	7.06	3,450.15												
6/30/2016		15.76		3,986.78			656.74	18.74		90.49		195.30	10.72	4,974.53												
Grand Total	7.42	99.71	184.29	85,159.19	1.25	2.68	27.10	15,118.21	348.49	15.41	673.59	0.12	1,779.84	5.37	6.78	2,203.21	45.12	43.45	105,756.38							

UNEMPLOYMENT RATES
SOUTH CENTRAL WORKFORCE DEVELOPMENT AREA 8

Counties in Area 8	Unemployment Rate of (month prev. year) April 2015	Unemployment Rate of (previous month) March 2016	Unemployment Rate of (latest month year) April 2016
Amelia	4.1	4.4	3.5
Brunswick	6.5	6.3	5.5
Buckingham	5.4	5.5	4.2
Charlotte	5.3	5.2	4.1
Cumberland	5.0	4.8	4.0
Halifax	6.1	6.0	5.0
Lunenburg	4.7	4.6	4.0
Mecklenburg	5.8	5.8	5.2
Nottoway	4.3	4.0	3.3
Prince Edward	5.8	5.6	4.3
Area 8	5.5	5.4	4.5
Virginia	4.3	4.2	3.5
United States	5.1	5.1	4.7

Marshall Bullock Summer Reading Program

On Your Mark, Get Set, Read • June 2016

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1 Fine Amnesty Day	2 6:00 Fiber Arts Social (V)	3	4
5	6	7 10:30 Story Time Crafts (V)	8	9 6:00 Fiber Arts Social (V)	10	11
12	13	14 10:30 Story Time Crafts (V)	15 4:30 Library Trustee Executive Committee Meeting	16 6:00 Fiber Arts Social (V)	17	18
19 V = Volunteer Opportunity	20 Summer Reading Program Begins 11:00 Opening Party (V)	21 10:30 Story Time Crafts (V) - Numbers	22 1:00 Games Around the World (V) 3:00 Crafts w/ Carla	23 3:00 Sports Movie (V) 6:00 Sick Call & Surgery	24	25
26 All Ages 0 - 5 6 - 12 Teens Adults	27 11:00 Birding Adventure w/ Twin Lakes State Park	28 10:30 Story Time Crafts (V) - Nature	29 1:00 Mystery Equipment Challenge (V) 3:00 Crafts w/ Carla	30 3:00 Sports Movie (V) 6:00 Fiber Arts Social (V)		

On Your Mark, Get Set, Read • July 2016

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1	2 Library Closed
3	4 Library Closed	5 10:30 Story Time Crafts (V) – All About You	6 Fine Amnesty Day 1:00 Sports Trivia (V) 3:00 Crafts w/ Carla	7 3:00 Sports Movie (V) 6:00 Picking a First Bike w/ Barry	8	9 10:30 Connections Book Club
10	11 11:00 Go for the Gold Party (V)	12 10:30 Story Time Crafts (V) - Dance	13 1:00 Design a Trophy (V) 3:00 Crafts w/ Carla 4:30 Library Trustee Executive Meeting	14 3:00 Sports Movie (V) 6:00 Fiber Arts Social (V)	15 2:00 Live Pac-Man Game (V)	16
17 V = Volunteer Opportunity	18 11:00 Sports Heroes A to Z Interactive Play	19 10:30 Story Time Crafts (V) – Let's Play 7:00 Library Trustee Board Meeting	20 1:00 Inspired by Greece (V) 3:00 Crafts w/ Carla	21 3:00 Sports Movie (V) 6:00 Fiber Arts Social (V)	22	23
24/31 All Ages 0 - 5 6 - 12 Teens Adults	25	26 10:30 Dave Risley, Magician	27 1:00 Make a Plastic Bag Jump Rope (V) 3:00 Crafts w/ Carla	28 3:00 Sports Movie (V) 6:00 Fiber Arts Social (V)	29 Summer Reading Program Ends 2:00 Broken Road Farm Petting Zoo (V)	30



COMMONWEALTH of VIRGINIA

Sandra J. Adams
Commissioner

Department of Agriculture and Consumer Services
Division of Animal and Food Industry Services
Office of Animal Care and Emergency Response
P.O. Box 1163, Richmond, Virginia 23218
Phone: 804/692-4001 · Fax: 804/371-2380 · Hearing Impaired: 800/828-1120
www.vdacs.virginia.gov

LETTER OF NOTIFICATION

May 19, 2016

To: Taylor Harvey, County Administrator
Amelia County
P.O. Box A
Amelia, VA 23002

On May 18, 2016, I inspected the **Amelia County Public Animal Shelter**. This was a routine inspection to evaluate compliance with the Virginia Comprehensive Animal Care laws, as well as pursuant regulations and directives. Please find attached the **Animal Facility Inspection Report**, which itemizes the specific elements included in this inspection. Copies of the itemized inspection forms were left on site at the conclusion of this inspection.

The result of this inspection is as follows:

- There were no significant findings of noncompliance.** A response to this report is not required.
- There were significant findings of noncompliance.** Failure to correct the noncompliance may result in referral of this case for enforcement action. You may submit a corrective action plan and timeline for completion, sent to my attention at the letterhead address, for consideration in the process of subsequent inspections, enforcement, and civil penalty assessment.
- There were critical and/or repeat findings of significant noncompliance.** This case has been referred for enforcement action and possible assessment of civil penalties. You will be contacted by the State Veterinarian's Representative handling your case.

If you have any questions, I can be reached at 804-692-4001 or by email at Sherry.Helsel@vdacs.virginia.gov.

Respectfully,

Sherry Helsel, LVT
Animal Shelter Inspector

RECEIVED

JUN - 8 2016



VIRGINIA DEPARTMENT
OF AGRICULTURE AND
CONSUMER SERVICES

DIVISION OF ANIMAL & FOOD INDUSTRY SERVICES
OFFICE OF ANIMAL CARE & EMERGENCY RESPONSE
P.O. BOX 1163
RICHMOND, VA 23218
804-692-4001

ANIMAL FACILITY INSPECTION REPORT

Facility Name/ID: <i>Amelia County Public Animal Shelter</i>		Inspection Date: <i>5/18/16</i>
Physical Address: <i>18565 Five Forks Road Amelia VA 23002</i>		Unannounced <input checked="" type="checkbox"/> Scheduled <input type="checkbox"/>
Type of Facility: <input type="checkbox"/> Private Animal Shelter <input checked="" type="checkbox"/> Public Animal Shelter <input type="checkbox"/> Other:		
Owned By: <input type="checkbox"/> Humane Society <input type="checkbox"/> City () <input checked="" type="checkbox"/> County (<i>Amelia County</i>) <input type="checkbox"/> Other:		
Operated By: <input type="checkbox"/> Humane Society <input type="checkbox"/> City () <input checked="" type="checkbox"/> County (<i>Amelia County</i>) <input type="checkbox"/> Other:		
Other Facility Details (inc. contractual arrangements):		
Weekly Hours of Public Access: <i>Mon - Fri: 10:00am - 12:00pm Mon + Wed: 3:00 p - 6:00p</i>		
Facility Supervisor: <i>Brian Wooten, ACO</i>		
Facility Mailing Address: <i>P.O. Box A Amelia VA 23002</i>	Facility Telephone Number: <i>804-561-3878</i>	
	Facility Fax Number: <i>804-561-6039</i>	
	Facility Email: <i>ameliaanimalshelter@amelia-county.com</i>	
Responsible Party Name and Address: <i>Taylor Harvey, County Administrator Amelia County P.O. Box A Amelia, VA 23002</i>		Responsible Party: <input checked="" type="checkbox"/> Executive - Local Governing Body <input type="checkbox"/> President - Organization Board of Directors <input type="checkbox"/> Establishment Owner <input type="checkbox"/> Other:

- Attachments: ANIMAL FACILITY INSPECTION FORM - REGULATIONS
 ANIMAL FACILITY INSPECTION FORM - ANIMAL CARE
 ANIMAL FACILITY INSPECTION FORM - OPERATIONS
 ANIMAL FACILITY INSPECTION FORM - ANIMAL TRANSPORT

Inspected By State Veterinarian's Representative	
Name: <i>Sherry Helsel LVT</i>	Signature: <i>Sherry Helsel</i>
Title: <i>Animal Shelter Inspector</i>	



VIRGINIA DEPARTMENT
OF AGRICULTURE AND
CONSUMER SERVICES

DIVISION OF ANIMAL & FOOD INDUSTRY SERVICES
OFFICE OF ANIMAL CARE AND EMERGENCY RESPONSE
P.O. BOX 1163
RICHMOND, VA 23218
804-692-4001

ANIMAL FACILITY INSPECTION FORM – POUND REGULATIONS

Facility Name/ID:

Amelia County Public Animal Shelter

Date: *5/18/16* Time: *1:30p*

Inspector Initials: *SBH*

REQUIREMENT	NSF	F	COMMENTS
2 VAC 5-110-10, 2 VAC 5-110-20 Drinking Water Water for drinking shall originate from a potable source. Durable, non-toxic water receptacles provided and secured in a fixed position or are of a non-tip design.	✓		Critical <input type="checkbox"/>
2 VAC 5-110-40 Animal Housing—Temperature/Ventilation All kennel buildings and enclosures protect against weather extremes. Building maintained at a temperature comfortable for each animal. Each building and enclosure provides adequate ventilation for each animal.	✓		Critical <input type="checkbox"/>
2 VAC 5-110-40 Animal Housing—Maintenance and Sanitation Floors and walls of enclosures, buildings, and runs are of a surface material that permits proper cleaning and disinfecting. Each kennel building and enclosure is clean, dry, and sanitary.	✓		Critical <input type="checkbox"/>
2 VAC 5-110-40 Animal Housing--Suitability Animals are maintained in quarters that prevent escape, protect them from injury, and safeguard them from being stolen. Provisions are made for the separation of animals according to species, sex, age, and temperament.	✓		Critical <input type="checkbox"/>
2 VAC 5-110-50 Cage Construction Cages are constructed of stainless steel, fiberglass, heavy galvanized metal, galvanized wire, or equivalent. Cages have solid bottoms.	✓		Critical <input type="checkbox"/>
2 VAC 5-110-50 Cage Size Enclosures are constructed and maintained to provide sufficient space for each animal to turn freely, and easily stand, sit, and lie in a comfortable position.	✓		Critical <input type="checkbox"/>
2 VAC 5-110-60 Sanitation Process There are faucet and hose connections at convenient locations for washing and cleaning the animal housing areas. Disinfectants or germicidal agents are used to clean the housing/confinement area.	✓		Critical <input type="checkbox"/>
2 VAC 5-110-70 Food Preparation Food preparation/storage area adequately equipped. Equipment and utensils are made of easily cleanable, non-corrosive, and nontoxic materials. A sink with hot and cold water is provided for cleaning equipment and utensils.	✓		Critical <input type="checkbox"/>
2 VAC 5-110-70 Food Storage Bins used to store food provide protection against insects and rodents. Food is stored on shelves or pallets a minimum of 12 inches above the floor, or in bins on rollable castors.	✓		Critical <input type="checkbox"/>
2 VAC 5-110-90 Disposal Dead animals are disposed of by burial, incineration, or other approved method. Dead animals are disposed of within 24 hours, or refrigerated.	✓		Critical <input type="checkbox"/>
2 VAC 5-110-100 Isolation Area There is a designated and marked isolation area for incoming animals which are ill or suspected of being ill. Ill and suspected ill animals are confined separately in this area for a minimum of 48 hours before being placed in the main housing area.	✓		Critical <input type="checkbox"/>

NSF = No Significant Findings F = Findings

Critical findings are those which cause animal death, serious injury, or egregious suffering.

REVIEWED WITH: Signature *J. B. Wootten*

Name *J. B. Wootten* Title *Senior ACO*



VIRGINIA DEPARTMENT
OF AGRICULTURE AND
CONSUMER SERVICES

DIVISION OF ANIMAL & FOOD INDUSTRY SERVICES
OFFICE OF ANIMAL CARE AND EMERGENCY RESPONSE
P.O. BOX 1163
RICHMOND, VA 23218
804-692-4001

ANIMAL FACILITY INSPECTION FORM – ANIMAL CARE

Facility Name/ID:

Amelia County Public Animal Shelter

Date: 5/28/16 Time: 1:30p

Inspector Initials: SRF

REQUIREMENT	NSF	F	COMMENTS
§3.2-6503 Adequate Feed Each animal provided adequate feed as defined in §3.2-6500 (sufficient, nutritive, accessible, easily consumed, provided in a sanitary manner at suitable intervals, at least daily).	✓		Critical <input type="checkbox"/>
§3.2-6503 Adequate Water Each animal provided adequate water as defined in §3.2-6500 (clean, fresh, potable, drinkable temperature, sufficient volume, at suitable intervals to maintain normal hydration).	✓		Critical <input type="checkbox"/>
§3.2-6503 Adequate Shelter Each animal provided adequate shelter as defined in §3.2-6500 (suitable, safe, protects from weather extremes, properly lighted, properly cleaned, enables animal to be clean and dry, provides a solid resting surface).	✓		Critical <input type="checkbox"/>
§3.2-6503 Adequate Space Each animal provided adequate space as defined in §3.2-6500 (allows each animal to stand, sit, lie, turn about, make all normal body movements in a comfortable, normal position, and interact safely with other animals).	✓		Critical <input type="checkbox"/>
§3.2-6503 Adequate Exercise Each animal provided adequate exercise as defined in §3.2-6500 (opportunity for the animal to move sufficiently to maintain normal muscle tone and mass for the age, species, size, and condition of the animal).	✓		Critical <input type="checkbox"/>
§3.2-6503 Adequate Care, Treatment, and Transportation Each animal provided adequate care as defined in §3.2-6500 (good animal husbandry, handling, production, management, confinement, feeding, watering, protection, shelter, transport, veterinary care, and euthanasia when necessary).	✓		Critical <input type="checkbox"/>
§3.2-6503 Veterinary Care Each animal provided veterinary care as defined in §3.2-6500 when needed to prevent suffering, impairment of health, disease progression, or disease transmission.	✓		Critical <input type="checkbox"/>

Number of Dogs on Site: 6 Number of Cats on Site: 5 Number of Other Companion Animals on Site: 10
 Number of Runs: 6 Number of Cages: 20 Number of Animal Caretakers: 2 F/T 1 P/T

COMMENTS: (two part runs)

NSF = No Significant Findings F = Findings
 Critical findings are those which cause animal death, serious injury, or egregious suffering.

REVIEWED WITH:

Signature

J. B. Wootton

Name

J. B. Wootton

Title

Senior ACO



VIRGINIA DEPARTMENT
OF AGRICULTURE AND
CONSUMER SERVICES

DIVISION OF ANIMAL & FOOD INDUSTRY SERVICES
OFFICE OF ANIMAL CARE AND EMERGENCY RESPONSE
P.O. BOX 1163
RICHMOND, VA 23218
804-692-4001

ANIMAL FACILITY INSPECTION FORM – OPERATIONS

Facility Name/ID:

Amelia County Public Animal Shelter

Date: *5/18/16* Time: *1:30p*

Inspector Initials: *SLH*

REQUIREMENT	NSF	F	COMMENTS
§3.2-6557 Custody Record Availability Custody record is readily available for each animal in facility.	✓		Critical <input type="checkbox"/>
§3.2-6557 Custody Record Completeness Custody record includes: date of custody, date of the making of the record, species, color, breed, sex, age, weight, reason for custody, location where custody was taken, owner if known, license/tag/tattoo/collar or other identification, and disposition.	✓		Critical <input type="checkbox"/>
§3.2-6546 Animal Identification A reasonable effort is made to determine whether each animal has a collar, tag, license, tattoo, or other identification. A reasonable effort is made to identify and notify the owner.	✓		Critical <input type="checkbox"/>
§3.2-6546 Holding Period Each animal is held for the required holding period.	✓		Critical <input type="checkbox"/>
§3.2-6546 Reasonable Access Facility is accessible to the public at reasonable hours during the week.	✓		Critical <input type="checkbox"/>
§3.2-6546 Animal Disposition Each animal is disposed by humane euthanasia, adoption, or transferred to a lawfully operating animal shelter or other releasing agency.	✓		Critical <input type="checkbox"/>
§3.2-6546 Animal Adoption No more than two animals (or one family of animals) released to any one person in a 30-day period.	✓		Critical <input type="checkbox"/>
§3.2-6574 Animal Sterilization Before release, adopter of each dog or cat signs an agreement to have the animal sterilized within 30 days (unless already sterilized).	✓		Critical <input type="checkbox"/>
§3.2-6575 Sterilization Agreement Agreement contains: the date of agreement, names addresses and signatures of both the releasing agency and the new owner, description of the animal, the date by which sterilization is required, and a statement detailing the requirements of this law.	✓		Critical <input type="checkbox"/>
§3.2-6546 and Directive 79-1 Euthanasia Method Euthanasia is conducted using only methods and drugs prescribed by the State Veterinarian.	✓		Critical <input type="checkbox"/>
§3.2-6546 and Directive 79-1 Euthanasia Competency Euthanasia is performed by a competency certified person under the general supervision of a licensed veterinarian, or performed by a licensed veterinarian.	✓		Critical <input type="checkbox"/>

Name of licensed veterinarian supervising euthanasia:

Patricia Morgan, DVM

Name of licensed veterinarian performing euthanasia:

NSF = No Significant Findings F = Findings

Critical findings are those which cause animal death, serious injury, or egregious suffering.

REVIEWED WITH:

Signature

J. B. Wootten

Name

J. B. Wootten

Title

Senior ACO

VIRGINIA WORLD WAR I AND WORLD WAR II COMMEMORATION COMMISSION

General Assembly Building, 2nd floor
201 North 9th Street
Richmond, VA 23219



Delegate M. Kirkland Cox, Chairman
Senator Frank M. Ruff, Jr., Vice-Chairman

June 15, 2016

A. Taylor Harvie, III
County Administrator
16360 Dunn Street, Suite 101
P.O. Box A
Amelia, VA 23002

JUN 17 2016

Dear Mr. Harvie:

As you may know, the General Assembly created the Virginia World War I and World War II Commemoration Commission to plan, develop, and carry out programs and events to commemorate the 100th anniversary of World War I and the 75th anniversary of World War II. There will be a number of major events and programs during these important statewide commemorations, which hold tremendous educational, economic, and tourism opportunities.

Primary goals of the commemoration include honoring veterans and preserving their stories, connecting people to history through travel and tourism, and inspiring a desire to learn more. The Commission is sponsoring a number of programs and Signature Events that will benefit museums and historic sites across the state, including:

- Tourism marketing grants of up to \$5,000 to museums, historic sites, and partner organizations
- "Profiles of Honor" traveling museum and scanning of images related to WWI and WWII
- Statewide teacher symposium
- Signature Events at locations across the state
- Statewide calendar of events, interactive listing of places to visit, and driving brochures

We encourage participation of every locality and request that you designate a liaison or create a local WWI/WWII committee to work with the Commission to coordinate at the state level. Virginia leads the nation in planning for a robust statewide commemoration of these important anniversaries, and strong involvement at the local level is crucial to its success. To every extent possible, local planning partners involved in the WWI/WWII commemoration should include:

- Office of the chief administrative official
- Tourism office or DMO (Destination Marketing Organization)
- Museums and historic sites
- Veterans organizations
- Educators, including superintendent or social studies/history curriculum coordinator

Staff is holding a series of information sessions this summer, a schedule for which is listed below. Please plan to attend a session or send a designee for more information about the commemoration, including the grants program.

Richmond

Thursday, July 7 - 10:30 a.m.
Virginia State Capitol
1000 Bank Street
Richmond, VA 23219

Bedford

Friday, July 8 - 11:00 a.m.
D-Day Memorial
816 Burks Hill Road
Bedford, VA 24523

Norfolk

Thursday, July 14 - 11:00 a.m.
MacArthur Memorial
198 Bank Street
Norfolk, VA 23510

Winchester

Friday, July 15 - 11:00 a.m.
Museum of the Shenandoah Valley
901 Amherst Street
Winchester, VA 22601

Blacksburg

Wednesday, July 20 - time TBD
Historic Smithfield Plantation
1000 Smithfield Plantation Road
Blacksburg, VA 24060

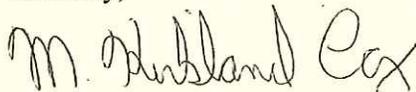
Prince William

Tuesday, August 2 - 10:30 a.m.
National Museum of the Marine Corps
18900 Jefferson Davis Hwy
Triangle, VA 22172

Please return the enclosed form by July 1, 2016 to designate the liaison(s) for your locality and encourage them to attend one of the information session listed above. We will remain in close contact with the local liaisons, communicating regularly about the statewide commemoration. Please feel free to contact Cheryl Jackson, Executive Director, if you have any questions, at (804) 786-3591, ext. 276, or by email to cjackson@dls.virginia.gov

On behalf of the Virginia World War I and World War II Commemoration Commission, I look forward to working with you as we begin planning for these important milestone anniversaries. The beginning of the commemoration period is fast approaching - - join us as we work together to ensure that Virginia continues to lead the nation in honoring veterans and preserving their legacies.

Sincerely,



M. Kirkland Cox, Chairman
Majority Leader, Virginia House of Delegates

Enclosures

VIRGINIA WORLD WAR I AND WORLD WAR II COMMEMORATION COMMISSION

General Assembly Building, 2nd floor
201 North 9th Street
Richmond, VA 23219



Delegate M. Kirkland Cox, Chairman
Senator Frank M. Ruff, Jr., Vice-Chairman

World War I and World War II Commemoration Designated Local Contact

Locality: _____

Designee(s) to serve as local liaison to the Virginia World War I and World War II Commemoration Commission:

Name: _____

Title: _____

Organization: _____

Address: _____

Phone: _____ Email: _____

Name: _____

Title: _____

Organization: _____

Address: _____

Phone: _____ Email: _____

Please attach additional sheets as needed

Please respond by July 1, 2016	Cheryl Jackson, Executive Director Virginia World War I and World War II Commemoration Commission 201 North 9th Street, 2nd floor Richmond, VA 23219 Phone: (804) 786-3591, ext. 276 Fax: (804) 692-0625 Email: cjackson@dls.virginia.gov VirginiaWorldWarI.org / VirginiaWorldWarII.org
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VIRGINIA WORLD WAR I AND WORLD WAR II COMMEMORATION COMMISSION



VirginiaWorldWarI.org



VirginiaWorldWarII.org

Update from the Commission

The Virginia World War I and World War II Commemoration Commission (the Commission) was created by the General Assembly during the 2016 Session by expanding the existing World War II 75th Anniversary Commission to include observances of the 100th anniversary of World War I. The Commission is led by Delegate M. Kirkland Cox, Chairman, and Senator Frank M. Ruff, Jr., Vice-Chairman, and members of the General Assembly, including Delegate Richard L. Anderson, Delegate John M. O'Bannon, III, Senator Bryce E. Reeves, and Delegate Marcus Simon. The commissioner of the Department of Veterans Services, the executive director of the Virginia War Memorial, and noted historians also serve on the Commission. A robust advisory council composed of museum partners, government officials, stakeholders, and experts serves in a consultative capacity to the Commission.

Primary goals that guide the work of the Virginia World War I and World War II Commemoration Commission include:

Honoring our veterans: Honor the service of veterans, whose sacrifices can never be forgotten. When we remember yesterday's veterans we are also communicating to today's service members that they won't be forgotten, either.

Inspiring a desire to learn more: Provide opportunities for people to explore personal connections and highlight multiple perspectives of Virginia's role in World War I and World War II (e.g., battlefield and military support, home front and civilian support, Holocaust and stories of survival, and more)

Connecting through travel and tourism: Make it easy for visitors to connect to museums, memorials, and sites in Virginia related to World War I and World War II.

Preservation of historic sites: Encourage preservation and interpretation of significant sites in Virginia related to World War I and World War II.

Commission programs and events

The Commission is planning a number of Signature Events and programs that include:

Dawn of Infamy: America Goes to War - A Tribute to Veterans

University of Richmond

Thursday, December 8, 2016

A tribute to World War II veterans, this program will be held to mark the 75th anniversary of the attack on Pearl Harbor and America's entry into World War II, which was a turning point in a conflict that had been raging since September 1939. More than 400,000 Americans would pay the ultimate price of freedom, more than 11,000 of whom were Virginians. We can never forget their sacrifice.

Plan now to join the Virginia World War I and World War II Commemoration Commission at the University of Richmond on Thursday, December 8 to mark these climatic anniversaries. But even more, to thank the men and women who bravely stand in harm's way to secure our freedom . . . yesterday, today, and forever.

World War II veterans will be recognized and honored at this Signature Event, and are encouraged to register early.

This program is free and open to the public, but pre-registration is required at www.VirginiaWorldWarII.org.

Legacy Project: *WWI and WWII Profiles of Honor Tour*

The Profiles of Honor Tour is a mobile tour that will travel across Virginia to bring an interactive exhibit to museums, libraries, and historic sites, as well as serve as a collection point for the scanning of images related to WWI and WWII for inclusion in the Virginia *Profiles of Honor* project. The mobile tour will begin in December 2016.

Statewide teacher symposium

The Commission will work with the Virginia Department of Education, colleges, and historians across the state to hold a symposium for teachers, providing resources for teaching WWI and WWII history. The symposium will be widely accessible to teachers - it will go on the road to be held in each of the eight superintendent regions, and also be recorded for internet download on demand. The teacher symposium will be held in summer 2017.

World War I and World War II Tourism Marketing Grants

Matching grants of up to \$5,000 available to museums, historic sites, and organizations involved in the commemoration for the marketing of initiatives related to the 100th anniversary of World War I or the 75th anniversary of World War II. The first round of grants opens June 30, 2016. More information is available at vatc.org.

In addition to the programs listed above, special events will be held to mark key anniversary dates, which include:

- April 6, 2017: 100th anniversary of the US entry into World War I
- June 4-6, 2017: 75th anniversary of the Battle of Midway
- November 11, 2018: 100th anniversary of Armistice Day
- June 6, 2019: 75th anniversary of D-Day
- September 2, 2020: 75th anniversary of V-J Day

Get involved

There will be many opportunities to be involved and to include your family's story during Virginia's commemoration of World War I and World War II. First steps to get involved:

- Visit **VirginiaWorldWarI.org** and **VirginiaWorldWarII.org** to find a comprehensive calendar of events and listing of places to visit in Virginia related to WWI and WWII
- Join the mailing list at **VirginiaWorldWarI.org** and **VirginiaWorldWarII.org**
- Follow on Facebook at **Virginia World War II 75th Anniversary Commemoration** or **Virginia World War I Centennial Commemoration**
- Plan now to attend the Tribute to Veterans on December 8, 2016 at the University of Richmond - free and open to the public, but pre-registration is required. Registration opens Memorial Day.

If you have questions about Virginia's commemoration and how you can get involved, please feel free to contact Cheryl Jackson, Executive Director at (804) 786-3591, ext. 276 or by email to cjackson@dls.virginia.gov.

We look forward to working together to remember the people, places, and events that shaped the world we live in . . . then and now.

Staff contact:

Cheryl Jackson, Executive Director
Virginia World War I and World War II Commemoration Commission
201 North 9th Street
General Assembly Building, 2nd floor
Richmond, VA 23219
Phone: (804) 786-3591, ext. 276
Email: cjackson@dls.virginia.gov
Websites: VirginiaWorldWarI.org and VirginiaWorldWarII.org

BOARD OF SUPERVISORS
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CARROLL E. BARNARD
Election District 4



16360 Dunn Street, Suite 101
Post Office Box A
Amelia Court House, Virginia 23002

A. TAYLOR HARVIE, III
COUNTY ADMINISTRATOR

Telephone: (804) 561-3039
Facsimile: (804) 561-6039
Website: www.ameliacova.com

July 5, 2016

Taylor,

With your approval, pursuant to the FY16 Board-approved budget resolution, Section 1.j, I would like to increase the revenue and expenditure budgets related to the items below:

- 1) - Increase revenue line 3.100.24040.0021 for the Records Preservation Grant from the Library of Virginia in the amount of \$16,454.00.
 - Increase expenditure line 4.100.21600.5844 for the use of this grant toward records preservation in the Clerk of the Circuit Court's office in the amount of \$16,454.00.
- 2) - Increase revenue line 3.100.18030.0003 for a refund check received from APAW to pay for a concrete pad at the animal shelter in the amount of \$301.13.
 - Increase expenditure line 4.100.35100.3310 for the payment of the concrete pad at the animal shelter in the amount of \$301.13.
- 3) - Increase revenue line 3.100.18030.0003 for a refund check received from National Business Furniture due to a return on damaged furniture in the amount of \$100.00.
 - Increase expenditure line 4.100.21900.8207 for the purchase of the furniture for the Victim-Witness office in the amount of \$100.00.

Documentation attached.

Thanks,

Carla Cave, Director of Finance

Approved:

A. Taylor Harvie, III, County Administrator

AMELIA COUNTY CIRCUIT COURT

Paul W. Cella
Chief Judge
3880-C Old Buckingham Road
Powhatan, Virginia 23139
(804) 598-5664



Lee R. Harrison
Commonwealth's Attorney
P. O. Box 169
Amelia, Virginia 23002
(804) 561-3302

Telephone: (804) 561-2128

MARILYN L. WILSON, CLERK
16441 Court Street
Post Office Box 237
Amelia, Virginia 23002
e-mail: mwilson@courts.state.va.us

Facsimile: (804) 561-6364

June 10, 2016

Board of Supervisors
County of Amelia
Post Office Box A
Amelia, Virginia 23002

Re: Appropriation of Grant Funds

Dear Board Members,

The Clerk's Office of the Circuit Court has once again been granted funds for records preservation from the Library of Virginia. The Treasurer's Office has received funds from the Library of Virginia in the amount of \$16,454.00 from this grant.

I am requesting that these funds be appropriated to the Clerk's budget in order that the vendor can be paid, accordingly.

Sincerely,

A handwritten signature in cursive script that reads "Marilyn L. Wilson".

Marilyn L. Wilson, Clerk

Jun. 3. 2016 10:36AM

NO. V/V/ 1. 1

Thu, June 02, 2016

Commonwealth of Virginia

EDI Remittance Detail

Total Amount: 16,454.00

Deposit Date: 06/03/2016

Trace Number 80213440

Agy No	Amount	Offset Amount	Invoice Number	Invoice Date	Customer Number	Voucher Number	Description
202	16,454.00	0.00	Koffle215081	04/04/2016		00000381	Circuit Court Grant Pa
Tot 202	16,454.00						

ANIMAL SHELTER CONCRETE PAD 1831

APAW FUND
AMELIA PATRONS FOR
ANIMAL WELFARE FUND

P O BOX 725
AMELIA, VA. 23002

12-16-15
Date

68-223/514
04

Pay to the Order of AMELIA COUNTY \$301.13

Three hundred one and 13/100 Dollars

Security Features Details on Back

Citizens Bank & Trust

COMPANY
AMELIA, VIRGINIA 23002

For ANDERSON LUMBER
WRIGHT'S READY-MIX

Patty O. Casper
Cynthia A. Case

⑆05⑆402233⑆ 040056240⑆ 183⑆

- paid from ~~Sheriff~~ Animal Control's budget.
- Reimbursed from APaw

TAX RECEIPT

Ticket #:00008040001 @@

Pamela H Conyers
TREASURER AMELIA COUNTY
P O BOX 730
AMELIA VA 23002

Date : 6/30/2016
Register: SGC/T14
Trans. #: 05245
Dept # : REBREF
Acct# :

REBATES & REFUNDS
REFUND ON RETURN

Previous Principal
Balance \$ 100.00

Principal Being Paid \$ 100.00
Penalty \$.00
Interest \$.00

NATIONAL BUSINESS FURNITURE LLC

Amount Paid \$ 100.00

*Balance Due \$.00

Pd by NATIONAL BUSINESS FURNITURE LLC Check 100.00 # CHASE136844
BALANCE DUE INCLUDES PENALTY/INTEREST THRU THE MONTH 6/2016

NATIONAL BUSINESS FURNITURE, LLC

136844

2ZBB0596	COUNTY OF AMELIA	0227019	6/23/2016	Check No. 136844
CV868162	CV868162	6/21/2016	\$100.00	\$0.00 \$100.00

Totals: \$100.00 \$0.00 \$100.00

6-27-16
Hey Janet,
This is the
refund for the
damaged furniture.
Please credit to
line item 8207.
Thanks! Bonnie

SVCC Spotlights Alumni

Check out www.southside.edu to read more about SVCC alumni.

Recent Spotlights include:



Caleb Thomas



Belinda Dickerson



Candi Pearson



Sarah Smith



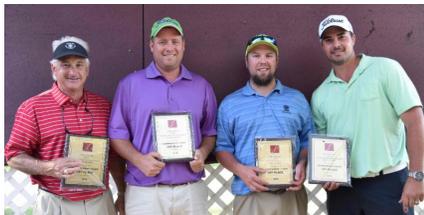
Jean Clary Bagley (left) recognizes Hannah Hendrick (center) as being the recipient of the 2016 Century 21 Clary & Associates Scholarship through Southside Virginia Community College. Representing SVCC is Bernadette Battle, SVCC Director of Student Services.

"Breaking the Mold"

A video starring real SVCC students in true stories of success in non-traditional fields.



Golf Classic Raises \$15,000 for Student Scholarships



The 9th Annual Southside Virginia Community College Foundation Golf Classic was held on June 8, 2016 at the Lake Gaston Golf Club and was a huge success. Click [here](#) to see all winners, teams and supporters.

Southside Emergency Medical Services Council Establishes Scholarship

The Southside Emergency Medical Services Council recently established a scholarship fund for students enrolled in the Southside Virginia Community College Emergency Medical Services program. Recipients must be residents of Brunswick, Halifax, Lunenburg or Mecklenburg Counties and accepted into or enrolled in the SVCC EMS program.

The Southside Emergency Medical Services Council is tasked with the objective to sponsor EMS education and training programs designed to improve the knowledge and skills of all health providers who are involved in emergency medical services.



Rodney Newton (left) and Bert Martin (right) present the check to Mary Jane Elkins, Executive Director of the SVCC Foundation. For scholarship information call 434-949-1051.

STEM Means FUN Way To Learn at SVCC

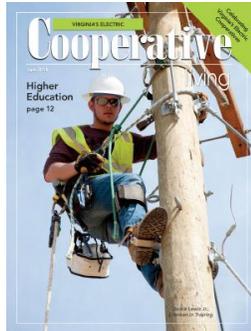
STEM is a curriculum based on the idea of educating students in four specific disciplines - science, technology, engineering and mathematics - in an interdisciplinary and applied approach. To the young people attending the 2016 STEM Academies at Southside Virginia Community College, it is FUN!!

First Citizens Bank



Dr. Al Roberts, President of Southside Virginia Community College, accepts a donation to the SVCC First Citizens Bank Nursing Scholarship. Representing First Citizens Bank are, left to right, Cindy Thomas Nancy Edwards and Eddie Herndon.

[Read Article >](#)



The cover of the June issue of *Cooperative Living* features SVCC Power Line Worker Training School student Jackie Lewis, Jr.

[Read Article >](#)

Support SVCC Student Scholarships

[Donate](#)



Southern Virginia Higher Education Center Hosts Book Giveaway

Thanks to a generous donation from Dollar General Distribution Center, 17,000 available books were free to any adult attending the Great Book Giveaway, held at the Southern Virginia Higher Education Center (SVHEC) recently. Located in South Boston, the SVHEC is a satellite location for SVCC and other schools.



 SOUTHSIDE VIRGINIA COMMUNITY COLLEGE

SUCCESS STARTS HERE

 [Register Now](#)

www.southside.edu
1-888-220-SVCC

[Like us on Facebook](#) 

College Community Connection



Dr. Alfred A. Roberts, President
Southside Virginia Community College



[READ LATEST CONNECTION](#)



**Amelia County Animal Control
Quarterly Activity Report
Apr.-June 2016**

	April	May	June	Totals
General Calls	132	216	203	551
Service Calls	53	50	42	145
completed	53	50	42	145
open	0	0	0	0

Received

Stray Animals				
dogs/puppies	17	19	18	54
cats/kittens	7	0	7	14
hybrid canines	0	0	0	0
equine	0	0	0	0
livestock	0	0	0	0
poultry	0	0	0	0
Surrendered				
dogs/puppies	21	9	12	42
cats/kittens	9	10	22	41
hybrid canines	0	0	0	0
equine	0	0	0	0
livestock	0	0	0	0
poultry	0	0	0	0
Seized	0	0	0	0
Abandoned	0	0	0	0
Received from another shelter	7	9	4	20

Disposition

Released/ owner				
dogs/puppies	4	8	1	13
cats/kittens	0	0	0	0
hybrid canines	0	0	0	0
equine	0	0	0	0
livestock	0	0	0	0
poultry	0	0	0	0

Adopted

dogs/puppies	5	5	7	17
cats/kittens	0	0	5	5
hybrid canines	0	0	0	0
equine	0	0	0	0
livestock	0	0	0	0
poultry	0	0	0	0

Transferred/Rescued

dogs/puppies	26	14	19	59
cats/kittens	16	10	9	35
hybrid canines	0	0	0	0
equine	0	0	0	0
livestock	0	0	0	0
poultry	0	0	0	0

Euthanized

dogs/puppies	3	1	3	7
cats/kittens	0	0	12	12
hybrid canines	0	0	0	0
equine	0	0	0	0
livestock	0	0	0	0
poultry	0	0	0	0

Died in shelter

0	0	3	3
---	---	---	---

Enforcement

Warnings	30	30	20	80
Days in Court	1	0	0	1
Summons Issued	0	0	0	0
misdemeanors	0	0	0	0
felonies	0	0	0	0

Miles Traveled

2469	1576	1335	5380
------	------	------	------

Animal Bites

5	4	1	10
---	---	---	----

BUILDING/SEPTIC/ZONING REPORT 2016

Mo/Yr	Week	Est. Const. Cost	Permit Cost	Mob. Home	Est. Const. Cost	Permit Cost	Corr	Est. Const. Cost	Permit Cost	Add/Ren Access.	Est. Const. Cost	Permit Cost	Zoning Permi	Septic Permit	Permit Cost
Jul-14	3	551,700.00	3,107.60	0	0.00	0.00	0	0.00	0.00	28	215,480.00	3832.60	2	5	125.00
Jul-15	7	1,247,310.00	5,604.85	0	0.00	0.00	1	1,000.00	105.00	40	248,880.00	4564.80	0	8	200.00
Aug-14	3	529,920.00	2,426.65	0	0.00	0.00	1	25,000.00	650.00	17	103,850.00	1843.00	0	4	100.00
Aug-15	3	182,540.00	1,417.80	0	0.00	0.00	0	0.00	0.00	40	305,280.88	4478.40	4	6	150.00
Sep-14	7	1,081,110.00	7,264.40	1	31,200.00	525.00	1	15,000.00	150.00	35	223,862.73	4618.00	3	9	225.00
Sep-15	6	1,506,360.00	6,477.60	0	0.00	0.00	1	0.00	50.00	38	184,139.85	3738.80	2	2	50.00
Oct-14	5	1,571,670.00	7,263.20	5	194,000.00	2,515.00	1	10,000.00	200.00	19	121,514.00	2751.60	1	4	100.00
Oct-15	3	768,780.00	4,058.90	0	0.00	0.00	0	0.00	0.00	31	137,110.43	2839.15	0	2	50.00
Nov-14	4	947,520.00	4,636.65	1	21,450.00	289.50	0	0.00	0.00	21	66,597.00	1813.20	1	3	75.00
Nov-15	1	194,040.00	1,343.00	0	0.00	0.00	0	0.00	0.00	26	134,815.00	3249.85	0	5	125.00
Dec-14	4	730,800.00	2,668.10	1	24,500.00	486.00	1	15,000.00	0.00	32	214,336.00	2947.40	1	1	25.00
Dec-15	5	936,090.00	5,016.80	0	0.00	0.00	0	0.00	0.00	20	72,160.00	1971.60	0	6	150.00
Jan-15	1	234,900.00	1,126.20	0	0.00	0.00	0	0.00	0.00	24	1,589,427.00	2050.20	1	2	50.00
Jan-16	4	768,150.00	3,250.10	0	0.00	0.00	1	241,920.00	2,704.60	21	161,100.00	3016.75	0	7	175.00
Feb-15	0	0.00	0.00	0	0.00	0.00	1	10,000.00	150.00	8	54,600.00	670.00	0	5	125.00
Feb-16	4	1,077,480.00	5,597.00	0	0.00	0.00	2	515,000.00	150.00	31	181,951.00	3150.87	2	4	100.00
Mar-15	3	588,240.00	2,672.00	0	0.00	0.00	1	275,940.00	2,810.00	27	111,644.00	2638.00	3	7	175.00
Mar-16	9	1,447,830.00	6,704.00	1	81,900.00	587.62	0	0.00	0.00	43	240,593.57	4536.20	1	4	100.00
Apr-15	13	2,510,320.00	14,336.35	0	0.00	0.00	2	268,440.00	3,055.00	23	212,545.00	4283.12	1	7	175.00
Apr-16	7	1,343,190.00	5,075.35	0	0.00	0.00	0	0.00	0.00	52	230,789.42	4680.40	1	5	125.00
May-15	3	266,000.00	2,275.20	1	30,400.00	533.50	0	0.00	0.00	50	336,467.50	5182.42	0	5	125.00
May-16	5	984,330.00	4,315.15	0	0.00	0.00	2	800,500.00	1,924.25	26	329,471.00	3837.20	2	8	225.00
Jun-15	4	788,220.00	3,418.20	1	19,250.00	417.50	2	60,400.00	1,054.00	39	183,217.00	3783.55	1	3	75.00
Jun-16	4	648,900.00	3,755.75	2	45,700.00	707.50	0	0.00	0.00	34	382,625.64	4718.20	1	5	125.00
Total-15	50	9,800,400.00	51,194.55	10	320,800.00	4,766.50	10	679,780.00	8,069.00	323	3,433,540.23	36413.09	14	55	1,375.00
Total-16	58	11,105,000.00	52,616.30	3	127,600.00	1,295.12	7	1,558,420.00	4,933.85	402	2,608,916.79	44782.22	13	69	1,575.00

Note: Estimated costs are given by the applicant and are not assessed values. Zoning permits are only issued for agricultural structures where no permit fee is required. Sub permits are included in Additions/Renovations/Accessories.



Amelia County
Department of Emergency Management



Memo To: Amelia County Board of Supervisors

Memo From: Kent Emerson, Director of Emergency Management

Subject: Emergency Management Quarterly Report

Date: July 8, 2016

The Department of Emergency Management coordinates a comprehensive emergency management program for Amelia County. This program includes preparedness, response, recovery, and mitigation activities. In order to achieve these goals, the Department plans, organizes, equips, trains, and exercises with all the agencies of Amelia County with a responsibility for emergency preparedness. The Department also coordinates with other local jurisdictions as well as other regional emergency services entities.

Below, you will find a summary of emergency management activities completed during the past quarter. Please let me know if you have any questions or concerns.

GRANTS

- **FY16 Virginia E-911 Services Board PSAP Grant Program:** The Amelia Co. Dept. of Emergency Management is working with the Dept. of Community Development, Commissioner of Revenue, Sheriff's Office, and other local agencies to apply for this grant program. This funding will be used to start the development of a geographic information system (GIS) that can be used by all county departments, as well as the public. This grant application has been submitted for the amount of \$125,150. It is a 100% grant; no match required. We were notified on January 8, 2015 that this grant application was approved. This project has begun. Timmons is the contractor working with us on this project. The project is scheduled for completion October 2016.
- **FY18 Virginia E-911 Services Board PSAP Grant Program:** The Amelia County Dept. of Emergency Management will be working with the Amelia County Sheriff's Office to submit a proposal for this competitive grant program. These proposals will not be awarded until early 2017.
- **2015 Supplemental Local Emergency Management Performance Grant (LEMPG):** Amelia County will be submitting a project proposal for this recently announced funding opportunity. This project proposal will include equipment for active shooter response.



Amelia County Department of Emergency Management



- **2016 Local Emergency Management Performance Grant (LEMPG):** Amelia County will receive an allocation of \$7,500 in grant funding for this program. This funding will be used primarily for software in used in the Emergency Operations Center.
- **FY16 State Homeland Security Program (SHSP) Grant:** Amelia County is participating, along with several jurisdictions within the Commonwealth Regional Council, in a competitive grant proposal. The purpose of this project would be to increase public safety radio system coverage in the various jurisdictions.

SIGNIFICANT INCIDENTS

- During the past quarter, there were a number of weather events impacting the county. Aside from transportation problems and limited power outages (related to rain and flooding), there were no significant impacts to the county.

TRAINING/EXERCISES

- The Dept. of Emergency Management continues to conduct CPR and First Aid training for county staff.
- The Dept. of Emergency Management continues to deliver hazardous materials training to Sheriff's Office dispatch personnel. This also includes training in response procedures developed through the Amelia County Emergency Services Committee.
- The Dept. of Emergency Management is assisting the Fire Dept. with upcoming training opportunities, including incident command, hazardous materials, and firefighter training.
- **The Director of Emergency Management attended Radiological Emergency Preparedness training, sponsored by the VA Dept. of Emergency Management and Dominion Virginia Power.**
- **The Director of Emergency Management is assisting in the development of the VDEM Regional emergency exercise for this region. This exercise will involve the development of a Family Assistance Center template plan that can be used by jurisdictions in the region to develop their own plans. This exercise will be held later this year.**



Amelia County Department of Emergency Management



- The Director of Emergency Management hosted representatives from Plantation Pipeline conducting training for Amelia County public safety agencies, including the Sheriff's Office and Fire Department.
- The Director of Emergency Management will be participating with other local jurisdictions in a public health emergency exercise sponsored by the Piedmont Health District in August.
- The Dept. of Emergency Management is hosting an emergency exercise for the state Civil Air Patrol and other state search and rescue resources. This exercise will be held in July.

OTHER ACTIVITIES

- **Emergency Support Function #1 – Transportation**

The Director of Emergency Management continues to assist other agencies in the region by assisting with training for the new National Traffic Incident Management Responder Training Program.

The Director of Emergency Management participates as a member of the Central Virginia Traffic Incident Management Committee.

A meeting conducted by Plantation Pipeline was hosted by the Dept. of Emergency Management, and included staff from the Sheriff's Office and Fire Department, to discuss the petroleum pipeline located within Amelia County.

- **Emergency Support Function #2 – Communications**

The Director of Emergency Management continues to renew and consolidate the FCC licenses for all the public safety agencies within the county. The goal is to have all licenses maintained through one office, as opposed to each agency maintaining their own. These activities continue.

The Director of Emergency Management is working with representatives of the Virginia Radio Cache (located in Lunenburg Co.) to complete needed programming work on the radio system of the Fire Dept. and Emergency Squad. By working with the Lunenburg Radio Cache, rather than a vendor, we will be able to save several thousand dollars to complete this work.

The Director of Emergency Management has been given the responsibility of oversight of the public safety radio system of Amelia County. The Dept. of Emergency



Amelia County Department of Emergency Management



Management will now be responsible for management and maintenance of the system.

The Department of Emergency Management is working with a group of other jurisdictions within the Commonwealth Regional Council to discuss ongoing public safety radio coverage issues within each jurisdiction in hopes of finding common areas for improvement.

The Department of Emergency Management and Amelia County Sheriff's Office have moved to a new vendor for the County's Emergency Notification System (sometimes referred to as Reverse 911). All citizens are encouraged to sign up for this free service. There is a link for this on the County's website.



- **Emergency Support Function #3 – Public Works and Engineering**

The Dept. of Emergency Management routinely provides support to the Dept. of Public Works in the manner of printing diagrams, maps and other large documents used by their department.

The Director of Emergency Management is working with the Public Works Dept. to begin the project of installation of an emergency generator at the High School, which is the county's primary emergency shelter.

- **Emergency Support Function #4 – Firefighting**

The Dept. of Emergency Management continues to assist the Fire Department by field calls from the public and other entities. The Dept. of Emergency Management routinely provides information to insurance companies seeking to insure property in Amelia County. This information includes fire department response protocols, capabilities, distances to fire houses, hydrants, and other water sources.

The Director of Emergency Management is assisting the Fire Department, and Emergency Squad, with the new process of accepting new volunteers. The new state requirements for volunteers require that new applicants be fingerprinted and undergo a federal background check. After much time spent investigation previous problems with this process, the Director of Emergency Management has developed a procedure for new volunteer fingerprinting that works for all agencies involved, which include the Fire Department, Emergency Squad, and Sheriff's Office.

- **Emergency Support Function #5 – Emergency Management**

The Dept. of Emergency Management, in conjunction with the Sheriff's Office, Fire Department and Emergency Squad, has begun working on tactical response procedures for the agencies to follow during a major response. Some of the hazards discussed initially include tornado, hurricane, winter storm, missing/lost persons, and hazardous



Amelia County Department of Emergency Management



materials incidents. These agencies will continue to meet regularly to further develop the procedures. Procedures have been developed for:

- Missing/Lost Persons Response – completed
- Tornado Response – completed
- Hurricane Response – completed
- Damage Assessment – in process
- Mass Casualty Incident Response – completed
- Suspicious Substance Response – completed
- Crime Scene Guidelines – completed
- Public Information Management – completed
- Helicopter Response Protocol – completed
- Rail Emergency Response Procedures – completed
- Pipeline Emergency Response Procedures – completed
- Volunteer Reception Center Procedures – completed
- Traffic Incident Management – completed
- Dam Failure - completed

Additional procedures are being worked on, for the following:

- Active Shooter Response
- Disaster Recovery
- Damage Assessment
- Shelter Operations

The Director of Emergency Management continues to attend monthly meetings of the Central Virginia Emergency Management Alliance.

The Director of Emergency Management continues to attend the quarterly meeting of the Central Virginia All-Hazards Incident Management Team. The Director of Emergency Management has been appointed a Deputy Program Manager for the regional team. The experience gained by this regional team is invaluable and provides experiences which will of benefit to all of central Virginia in future disasters. We have signed an MOU between Amelia County and Chesterfield County (as the financial agent for the CVAHIMT). This will allow Amelia County to receive financial reimbursement for our staff working with the CVAHIMT during activations.

The Director of Emergency Management continues to attend the bi-monthly meeting of the RPAC-I, which is responsible for coordinating the emergency communications with this region of the state.

The Director of Emergency Management continues to chair the Amelia County Emergency Services Committee, which is comprised of membership from the Sheriff's Office, Fire Department, Emergency Squad, County Administrator, and Board of Supervisors.



Amelia County Department of Emergency Management



The Director of Emergency Management has begun work with other regional stakeholders of the Commonwealth Regional Council (CRC) to update the Regional Hazard Mitigation Plan. This is being funded through a grant to the CRC.

The Director of Emergency Management recently completed the Local Capability Assessment for Readiness (LCAR) review that is required annually of each locality by state code.

The Director of Emergency Management is assisting Prince Edward County Administration and Emergency Management, at their request, with planning for the upcoming vice-presidential debate and related activities being held in their county later this year.

- **Emergency Support Function #6 – Mass Care, Emergency Assistance, Housing, and Human Services**

The Director of Emergency Management, in conjunction with the Dept. of Social Services, is developing a Shelter Operations Procedure Manual. This document will aid in the planning and operations of emergency shelters in Amelia County.

The Director of Emergency Management is working with the Public Works Dept. to begin the project of installation of an emergency generator at the High School, which is the county's primary emergency shelter.

- **Emergency Support Function #7 – Logistics Management and Resource Support**

No activity.

- **Emergency Support Function #8 – Public Health and Medical**

The Dept. of Emergency Management is assisting the Amelia Emergency Squad, through the Amelia County Emergency Services Committee, to develop and enhance their mutual aid agreements and memorandums of understanding for the provision of emergency medical care.

The Director of Emergency Management is working with the Piedmont Health District to update the County's plan to dispense medical countermeasures to our population in the event of a public health emergency.

The Dept. of Emergency Management will be participating with other local jurisdictions in a public health emergency exercise sponsored by the Piedmont Health District in August.

- **Emergency Support Function #9 – Search and Rescue**

The Dept. of Emergency Management has obtained new client/server based software to aid in the management of missing person search operations. The software is



Amelia County Department of Emergency Management



Internet based, with software clients installed any Android or iPhone. The software should aid in communications and management of search activities in the future.

The Dept. of Emergency Management is hosting an emergency exercise for the state Civil Air Patrol and other state search and rescue resources. This exercise will be held in July.

- **Emergency Support Function #10 – Oil and Hazardous Materials Response**

No activity.

- **Emergency Support Function #11 – Agriculture and Natural Resources**

The Director of Emergency Management is working with Extension Service staff to include their agricultural damage assessment processes into a county-wide damage assessment procedure document that will be a reference for all damage assessment activities within the county.

- **Emergency Support Function #12 – Energy**

No activity.

- **Emergency Support Function #13 – Public Safety and Security**

The Dept. of Emergency Management is working with the Sheriff's Office on training opportunities.

The Dept. of Emergency Management routinely provides support to the Sheriff's Office in the manner of printing maps and other large documents used by the Sheriff's Office and Commonwealth's Attorney during court cases.

The Dept. of Emergency Management continues to assist the Sheriff's Office as needed with activities related to grants, the Dispatch Center, and radio system issues.

- **Emergency Support Function #14 – Long-Term Community Recovery**

The Director of Emergency Management is working with other local personnel who were involved in the February Tornadoes response within the state to capture lessons learned, both in the tornado response, and the recovery activities of the aftermath. These lessons will be captured in a new Recovery Procedure document to guide us in the future.

- **Emergency Support Function #15 – External Affairs**

The Director of Emergency Management developed a Public Information Management procedure. This procedure will be used to provide guidance during emergency incidents with respect to notifying the public with needed information.



**Amelia County
Department of Emergency Management**



<http://www.facebook.com/ameliacountyemergencymanagement>



Amelia County Department of Emergency Management

Definition, Vision, Mission, Principles

Definition

Emergency management is the managerial function charged with creating the framework within which communities reduce vulnerability to hazards and cope with disasters.

Vision

Amelia County Department of Emergency Management seeks to promote a safer, less vulnerable community with the capacity to cope with hazards and disasters.

Mission

Amelia County Department of Emergency Management protects the community by coordinating and integrating all activities necessary to build, sustain, and improve the capability to mitigate against, prepare for, respond to, and recover from threatened or actual natural disasters, acts of terrorism, or other man-made disasters.

Principles

Amelia County Department of Emergency Management shall be:

1. **Comprehensive** — considering and taking into account all hazards, all phases, all stakeholders and all impacts relevant to disasters.
2. **Progressive** — anticipating future disasters and taking preventive and preparatory measures to build a disaster-resistant and disaster-resilient community.
3. **Risk-Driven** — using sound risk management principles (hazard identification, risk analysis, and impact analysis) in assigning priorities and resources.
4. **Integrated** — ensuring unity of effort among all levels of government and all elements of the community.
5. **Collaborative** — creating and sustaining broad and sincere relationships among individuals and organizations to encourage trust, advocate a team atmosphere, build consensus, and facilitate communication.
6. **Coordinated** — synchronizing the activities of all relevant stakeholders to achieve a common purpose.
7. **Flexible** — using creative and innovative approaches in solving disaster challenges.
8. **Professional** — valuing a science and knowledge-based approach based on education, training, experience, ethical practice, public stewardship and continuous improvement.



BOARD OF SUPERVISORS

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16360 Dunn Street, Suite 101
Post Office Box A
Amelia Court House, Virginia 23002

A. TAYLOR HARVIE, III
COUNTY ADMINISTRATOR

Telephone: (804) 561-3039
Facsimile: (804) 561-6039
Website: www.ameliacova.com

TO: Mr. A. Taylor Harvie III, County Administrator

FROM: Raymond A. York, Director *RAY*
Patty C. Averett, Landfill Inspector *PCA*
Department of Environmental Management

DATE: July 7, 2016

2016 SECOND QUARTER PROGRESS REPORT

SUBJECTS: NOTES OF INTEREST - MAPLEWOOD LANDFILL – COUNTY LANDFILL – SOLID WASTE ORDINANCE ENFORCEMENT - RECYCLING – BIOSOLIDS

NOTES OF INTEREST:

The Maplewood landfill continues to receive the Duke Energy coal ash/contaminated soil contract by rail.

We once again partnered with the Amelia Cooperative Extension Office and our local businesses, churches, agencies, schools and citizens to present the 9th Annual Spring Green/Clean program. This annual event is a community-wide spring clean-up and beautification effort designed to show pride in Amelia County. **“CLEAN WATER – BRIGHT FUTURE”** was the logo and t-shirt design chosen for the 2016 Amelia County Spring Green/Clean program in a contest for all Amelia County K – 4th grade students. The winning t-shirt was designed by Corday Bernstein who attended Dave Dunnivant’s fourth grade class at Amelia County Elementary School (ACES). Second place in the contest was won by Emma Caudill, also a student in Mr. Dunnivant’s class. Third place was won by Audrey Pound, a student in Cynthia Colston’s third grade class. The winners each received a prize ribbon and they and all of their classmates and teacher received a **“CLEAN WATER – BRIGHT FUTURE”** t-shirt and McDonald’s Happy Meal coupons thanks to our corporate sponsors Waste Management of Virginia and McDonald’s of Amelia. The winners were also recognized in the Amelia Bulletin Monitor. Our other business sponsors whose names are listed on the back of this year’s t-shirt are: Amelia Family Campground, Amelia Physical Therapy, Anderson Well Drilling, Inc., EMC Electric, Ever After Farm, LLC, and Southern States Amelia Service. The **“CLEAN WATER – BRIGHT FUTURE”** program culminated on Amelia Day with awards presented to major sponsors WM and McDonald’s of Amelia, as well as recognition of this year’s contest winners and business sponsors.

MISSION OF THE BOARD OF SUPERVISORS

To provide open responsive leadership for the County of Amelia and improve the quality of life for all the citizens.

Page 2
2016 Second Quarter Progress Report
Mr. Harvie
July 7, 2016

There was a fire in an open top roll-off container at the front-gate convenience center at the Maplewood landfill on Friday, April 8th. Site personnel responded, blocked traffic, and knocked the fire down. They then pulled the can out and transported it to an isolated area near the rail yard and set it on a pile of sand. It was periodically soaked throughout the day.

On Tuesday, April 19th, we gave landfill neighbor Allison Crews and her young son Gregory a tour of the landfill at her request.

During June we submitted the required 5 year update to Amelia County's Solid Waste Management Plan to the Virginia Department of Environmental Quality (VDEQ).

MAPLEWOOD LANDFILL:

The host fees payable to Amelia County for solid waste brought to the Maplewood landfill during the second quarter of 2016 totaled \$841,142.04 (April: \$199,372.68 for 67,288.63 tons; May: \$301,196.52 for 95,685.25 tons; June: \$340,572.84 for 105,756.38 tons).

Ingenco revenues for the quarter totaled \$4,227.35 (April = \$1,434.79; May = \$1,424.20; June = \$1,368.36).

Waste delivered to the Maplewood landfill by rail totaled 47,358 tons for April, 75,613 tons for May and 83,077 for June.

WM contractors performed 2nd quarter sampling of groundwater and surface water during April at the Maplewood landfill as required. We will review and file the results of this sampling event when we receive them.

The VDEQ performed a compliance inspection of the Maplewood landfill on Friday, May 13th. The resulting report stated "During the inspection no apparent violations of SWP 540 or the VSWMR were observed."

WM continued their methane gas monitoring at the Maplewood landfill during the 2nd quarter of 2016. This monitoring is performed on a monthly basis to insure that no landfill gas is migrating beyond the landfill boundary. No gas was detected during these sampling events.

COUNTY LANDFILL:

We continue to monitor the old county landfill and sample the landfill gas and groundwater until it reaches compliance with the VDEQ regulations.

SOLID WASTE ORDINANCE VIOLATION INSPECTIONS:

We continue to investigate complaints about violations of the County's Solid Waste Ordinance and work to resolve them. One ongoing situation required a warrant and a visit to court for resolution.

LITTER CONTROL:

We performed trash cleanups of the Highway 360/Business 360 interchanges adopted by the County Staff through the VDOT Adopt-A Highway program on Friday, April 22nd and Thursday, April 28th. We picked up 10 bags of trash during the cleanups in preparation for the arrival of visitors for the annual Amelia Day celebration.

Dominion Virginia Power employees performed a community service on Friday, June 24th, by collecting trash and litter as they floated down the Appomattox river in their canoes and kayaks from Rick Hall's property near Genito Road (SR 604) to Coverly Farm. Items retrieved from the river included a wheelbarrow, a sink, a ladder, a propane tank, a plastic chair, a large tarp and the usual assortment of beer bottles, soda cans and plastic bottles. The participants received a 2016 Amelia County "**Clean Water – Bright Future**" t-shirt in appreciation of their efforts to improve Amelia's environment.

RECYCLING:

The County earned a second bench made from recycled plastic lumber from Trex, a film recycler located in Winchester, by recycling over 500 pounds of plastic bags and film during a 6 month collection period. Plastic bags and film are collected in special recycling bins located at the Maplewood landfill and four of the five convenience centers. The plastic is then delivered to Food Lion who includes the plastic with their own, which is sent back to their distribution center where it is picked up by a recycling company.

TRAINING:

Patty attended the 23rd annual Virginia Landfill Seminar hosted by SCS Engineers in Richmond on April 26th. The seminar was very informative, a good networking opportunity and provided 4 hours of Continuing Education credits which are required to maintain certification by the state as a Waste Management Facility Operator.

BIOSOLIDS:

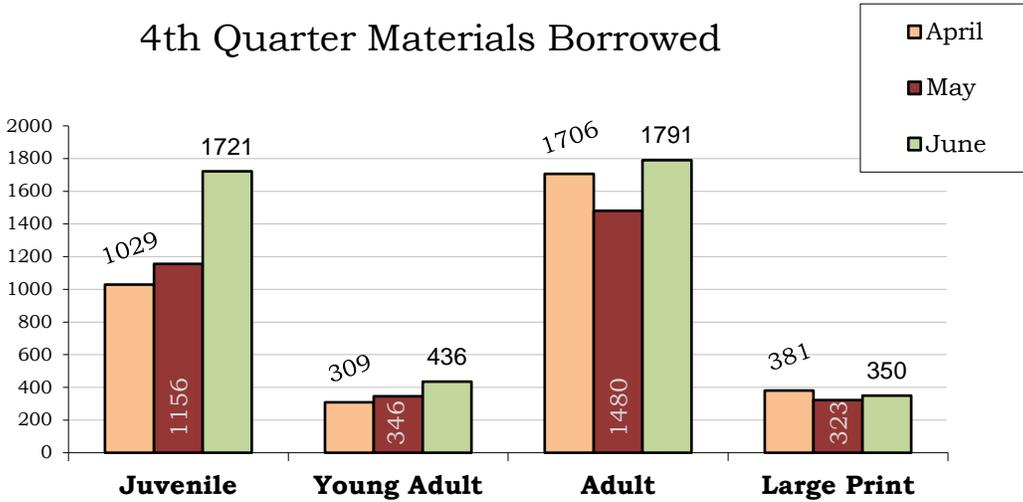
During the second quarter Biosolids were spread at several farms throughout the County. No invoices were submitted to the VDEQ.



JAMES L. HAMNER PUBLIC LIBRARY

MONTHLY REPORT ~ 4TH QTR 2016

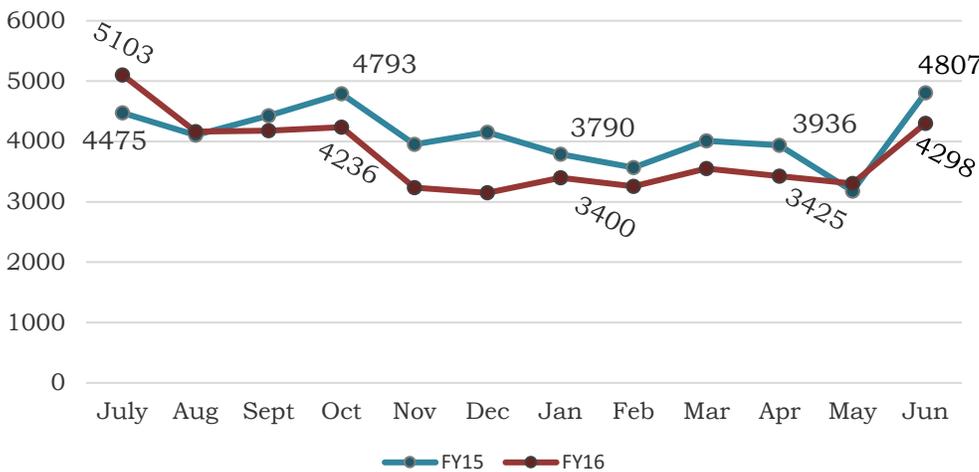
4th Quarter Materials Borrowed



In June we circulated 4,298 items which includes 214 electronic materials. Regular print materials accounted for 76% of the total checkouts while audiovisual made up 24% of the non e-material checkouts.



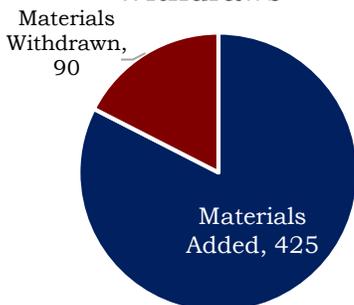
YTD Materials Borrowed



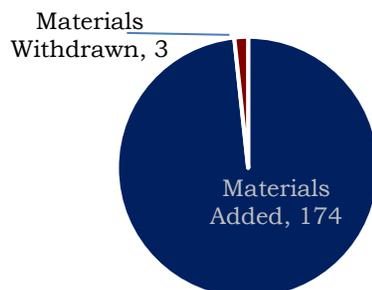
Our year-to-date checkout is 45,300 for FY 2016. This is a slight drop from FY 2015 which saw 49,186 checkouts at the end of June. Overall, print materials accounted for 67% (30,337) of all checkouts with audiovisual being 28% (12,895) and e-materials 5% (2,068).

Collection Statistics

June Print Additions vs Withdraws



June Audio/Visual Additions vs Withdraws



In June we added 425 print materials and 174 A/V and electronic materials. We also weeded 90 print materials from the collection as well as 3 from A/V. Overall we have added a total of 7,557 items to the library's collection and removed 7,310 in FY 2016.

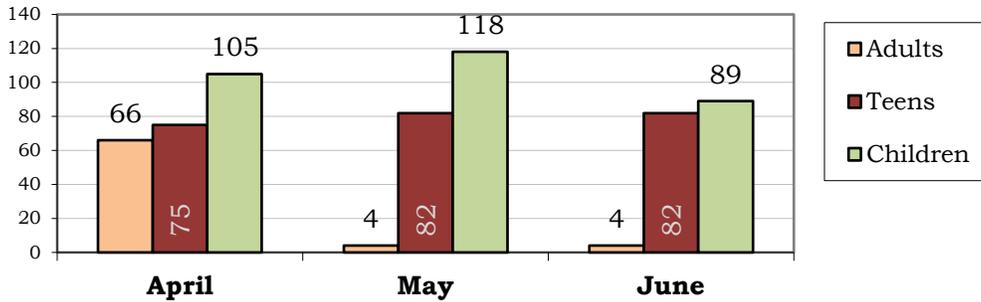


JAMES L. HAMNER PUBLIC LIBRARY

MONTHLY REPORT ~ 4TH QTR 2016

Library Usage

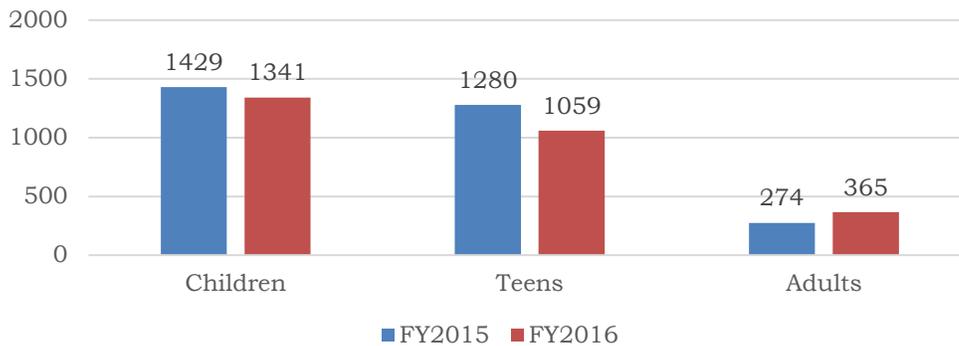
4th Quarter Program Attendance



In June we offered 17 programs and a total of 175 people attended them. This month began the Summer Reading Program with the kick-off party on June 20th. The theme is sports and wellness, so our programs and displays reflect this focus.

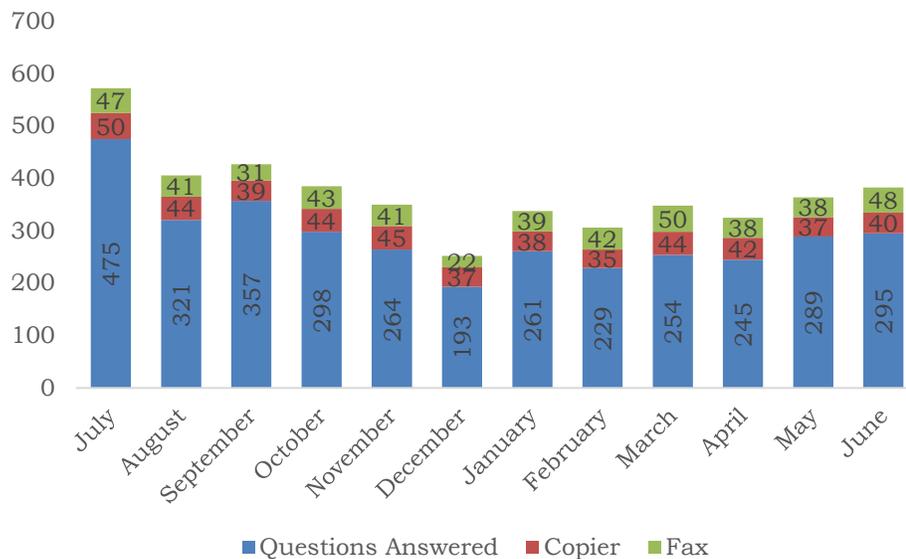


Program Attendance FY2015 vs FY2016



During FY 2016 we offered 55 programs for children under the age of 5, 24 for 6 - 12 year olds, 51 for teens, and 73 for adults. This adds up to 203 programs for the year. Total attendance for the year was 2,140 with those under the age of 12 making up the majority at 1,029.

FY2016 Time Usage



This June saw 3,681 people come through our doors. This brings our FY2016 total to 47,379 which is almost a 15% increase over FY2015 (40,402). We don't currently have the ability to do a yearly comparison of the fax and copier figures, but will starting in FY17.

JAMES L. HAMNER PUBLIC LIBRARY

QUARTERLY REPORT ~ ~ 4TH QUARTER 2016

e-Book Usage

Consortium Overall

**reflects ALL activity,
not just that of Hamner Library*

Hamner Library

4th Quarter

YTD

4th Quarter

YTD

Purchased Titles

Audiobooks	97	232	48	52
eBooks	654	2021	148	198
Music	0	0	0	0
Videos	26	136	0	0

Total:

777

2389

196

250

Checkouts

Audiobooks	2928	10279	99	425
eBooks	16196	60604	412	1478
Music	0	0	0	0
Videos	147	416	2	24

Total:

19271

71299

513

1927

Hold

Audiobooks	707	2707	11	58
eBooks	4055	16267	84	336
Music	0	0	0	0
Videos	0	0	0	0

Total:

4762

18974

95

394

New Registrations

450

1919

10

58

Average Wait Period

21.84

20.80

15.62

14.40

Free Book Downloads

0

99

no ability to break out

Save the Dates:

*Board Meeting
Executive Committee
Friendly Bookstore*

*Sept. 20th at 7:00
Aug. 10th at 4:30
Every Saturday 10:00 - 1:00*

Summer Reading Program

*Sports Movies
Dave Risley Magician
Petting Zoo*

*Every Thursday at 3:00
July 26 at 10:30
July 29 at 2:00*

AMELIA COURT HOUSE SANITARY DISTRICT
Quarterly Summary Report

Meter Readings

Meters Read 440 Most Recent Date Completed 6/30/16

Avg Water Used 3,008,367 – Avg Water Sold 2,542,535– Avg Unmetered 26,153

Avg Accounted for 85%

Sanitary District Representative

Daryl Gray

Missed Readings n/a Date Assigned n/a Date Completed n/a

Assigned (Billing Office) _____

Public Works Director Approval _____

FINANCE DEPARTMENT (BILLING)

Monthly Accounts (Billed) 440 + (14) Flat= Total 454

Avg Mthly \$\$ Billed 30,426

Authorized (Billing)

[Signature]

TREASURER'S OFFICE (COLLECTIONS)

Avg Monthly Accounts (Paid) 387 Avg Mthly \$\$29,088.52 Collected

County Treasurer

Camela J. Coxey

Final Report Completed Yes No

Date Completed 7/11/16

Sanitary District Manager Approval

[Signature]

COMMENTS

Could not complete final because waiting on information from Treasurer's office about collections.

AMELIA COURT HOUSE SANITARY DISTRICT
Quarterly Summary Report

Meters Read monthly: 440

Avg. Water Sold 2,542,535

Avg. Water used not sold 26,153

Avg. Water accounted for 2,568,688 or 86 %

Accounts billed monthly: 454

Avg. monthly billing: \$30,426

Avg. monthly collections: \$29,088.52 accounts

% accounts over 60 days past due as of 7/11/16 ** 2 % (note report done just before cut off process)

****This percentage may differ depending on the time of the month the report is done. IE if the report is done at the beginning of the month, just after aging, the percent will be higher than just after the cut off process.**

Amelia County Public Works

Quarterly Report

April 1, 2016 through June 30, 2016

Utilities:

- Stacy Stang reported \$29,088.52 was collected for water and sewer services during the quarter.
- Utilities were located for 29 Miss Utility tickets.
- Water levels in the county's 5 production wells remained steady.
- The routine water and wastewater samples were collected and monthly reports were submitted for compliance.
- Eugene Poe and Tom Morris completed the upgrades the chemical injectors at the Wastewater Treatment Plant.

General:

- In addition to their normal duties Jerry Williams and Marshall Martin Sr. have installed new electrical panels and light upgrades to the GBC building.
- Tim Wright received his Commonwealth of Virginia Vehicle Safety Inspector License. Both the exam proctor and certifying State Trooper gave Tim high remarks on his knowledge of the Virginia State Inspection manual.
- The Custodial Department was restructured with the departure of Mark Reynolds. Nick Melendez and Tommy Poore along with the addition of another part-time custodian will continue handling the day to day activities. Stacy Stang has volunteered to take on more responsibility by managing the scheduling, ordering and weekly building inspections. Jerry Williams will continue to manage the custodial personnel as part of his normal duties.

Projects:

Well Exploration- the Office of Drinking Water approved the location for exploratory well AME-X4B. This well is scheduled to be drilled during the month of August.

Tennis Court Upgrades- No Change. On hold pending the completion of the Skateboard Park.

Industrial Park Expansion- Dickerson Construction LLC has completed all of the contracted work with only punch list items left to complete.

Smack's Creek Force main Replacement- Dickerson Construction LLC has completed all of the contracted work with only punch list items left to complete.

Sherriff's Office Upgrades - No change. This project is on hold pending the implementation of the Amelia County Building Space Needs Assessment.

War Memorial Building Handicap Upgrade- This project was awarded to Castle Heights Construction along with the Courthouse ADA Parking Improvements. The project is expected to begin as soon as Castle Heights receives the VDOT permits.

Courthouse ADA Parking Improvements- This project was awarded to Castle Heights Construction. The project is expected to begin as soon as Castle Heights receives the VDOT permits.

Skateboard Park- In effort to cut cost the project is on hold pending the evaluation of site options.

Bathroom Upgrades, County Park- No Change. This project is on hold to allow the Public Works staff time to work on the GBC project. Have began working on the preliminary design for the project.

Goodes Bridge Center Building Upgrades- Roof Services of Virginia has completed 25% of the exterior upgrades and roof replacement. Borum Electric has began work on the HVAC upgrades. Atlantic Construction Services has began constructing the interior partition walls. The Public Works staff has poured concrete pads for the HVAC systems. The inmate workforce along with The Public Works staff has completed the demo of the office area.

Fire Department Paving Project- B&B Consultants Inc. has completed the design for all 5 sites. Funding for phase II of the project will be available July 1, 2016.

Water Tank Study- No change. The county has contracted with B&B Consultants to study the most cost effective way to add a second tank to the water system. The study will include cost associated with refurbishing and utilizing the GBC Tank.

Emergency Generator, High School Shelter- No Change. Representatives of B&B Consultants Inc. are currently evaluating the possibility of eliminating the need for one of the proposed generators. Once this determination has been made they will begin the electrical design.

*Amelia County Sheriffs Office
Monthly Statistical Report
April - June 2016*

I. Calls for Service

a. Sheriff's Department	2926
- Total E911 calls dispatched	734
b. Fire Department	364

Total Responses	Company 1	153
	Company 2	37
	Company 3	67
	Company 4	74
	Company 5	33

c. Medical Calls	370				
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">- Rescue Squad</td> <td style="text-align: right;">356</td> </tr> <tr> <td>- Mutual Aid</td> <td style="text-align: right;">14</td> </tr> </table>	- Rescue Squad	356	- Mutual Aid	14	
- Rescue Squad	356				
- Mutual Aid	14				
d. State Police	147				
e. Fish and Game	2				
f. Animal Control	74				
g. Other	45				

II. Communications Telephone Activity

	Calls Answered	Calls Abandoned
9-1-1 Wireline	331	
9-1-1 Wireless	767	120
9-1-1 Unknown Incoming	10923	
Total	12021	120

Percentage of all 9-1-1 calls abandoned by caller
(disconnected by caller prior to answer) **10.93%**

III. Civil Process Served

905

IV. Criminal Papers Served

154

Felony Warrants	51
Misdemeanor Warrants	103

V. Criminal & Traffic Summons

260

Criminal Summons	52
Uniform Summons	313

VI. DWI Arrests

5

VI. Parking Violations

5

* These numbers are counted in the total Civil Process

a. Parking Viol Handicap	3
b. Parking Viol Fire Lane	1
c. Parking Viol Non Disig Area	1
d. Parking Viol 15' Fire Hydrant	0
e. Parking Viol 15' Emerg Bldg Ent	0
f. Parking Viol Intersection	0
g. Parking Viol Prohibited by sign	0