



**BOARD OF SUPERVISORS' MEETING**

**WEDNESDAY, APRIL 20, 2016**

**REGULAR MEETING**

**7:00 P.M.**

**AGENDA**  
**COUNTY OF AMELIA BOARD OF SUPERVISORS**  
**GENERAL DISTRICT COURTROOM COUNTY OF AMELIA COURTHOUSE**  
**WEDNESDAY, APRIL 20, 2016**

**REGULAR MEETING**  
**7:00 P.M.**

**1. CALL TO ORDER/DETERMINATION OF QUORUM-CHAIRMAN**

- A. Invocation and Pledge of Allegiance
- B. Approve/Amend Board Agenda
- C. Approval of Minutes
- D. Financial Reports

**2. PUBLIC HEARING ON FY2017 BUDGET**

**3. PUBLIC COMMENTS**

**4. STAFF/COMMITTEES/ORGANIZATION REPORTS AND PRESENTATIONS**

- A. Virginia Department of Transportation-Monthly Status Report
- B. John Tyler Community College

**5. PLANNING AND ZONING**

- A. Special Exception Permit-Debra Morgan
- B. Public Hearing-Property Transfer to Industrial Development Authority
- C. Sewer Easement Across County Property

**6. OLD/NEW BUSINESS**

- A. Letter of Opposition to Fowlkes Bridge Closing
- B. Special Event Permit-Medieval Reenactment
- C. Special Event Permit-Car Show
- D. Special Event Permit-FrightFest
- E. Dr. Jack McKinley-Amelia County School Superintendent

**7. CONSENT AGENDA**

- A. County Administrator's Report
- B. Board of Supervisors' Comments/Reports

**8. CLOSED MEETING – Section 2.2-3711, Code of Virginia, 1950, as amended**

**9. MOTION TO ADJOURN OR CONTINUE MEETING**

BOARD OF SUPERVISORS  
FRANKLIN D. HARRIS  
CHAIRMAN  
Election District 5  
THOMAS R. GLEASON  
Election District 1  
JUDY M. JONES  
Vice-Chairman  
Election District 2  
RALPH A. WHITAKER, JR.  
Election District 3  
CARROLL E. BARNARD  
Election District 4



A. TAYLOR HARVIE, III  
COUNTY ADMINISTRATOR

16360 Dunn Street, Suite 101  
Post Office Box A  
Amelia Court House, Virginia 23002

Telephone: (804) 561-3039  
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Website: www.ameliacova.com

April 1, 2016

TO: Honorable Members of the County of Amelia Board of Supervisors  
FROM: A. Taylor Harvie, III  
SUBJECT: Regular Meeting – Wednesday, April 20, 2016 @ 7:00 P.M.  
General District Courtroom, County of Amelia Courthouse

**CALL TO ORDER/DETERMINATION OF QUORUM-CHAIRMAN**

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**INVOCATION AND PLEDGE OF ALLEGIANCE**

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**APPROVE/AMEND AGENDA**

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**APPROVAL OF MINUTES**

**Item #7**

- February Continued Meeting
  - March Regular Meeting
  - March Continued Meeting
  - February 22, 2016 Joint Public Hearing
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**APPROVAL OF FINANCIAL REPORTS**

**Treasurer's March 2016 Accountability Balance Sheet**

**Item #8**

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**Revenue Reports for March 2016**

**Item #9**

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**Expenditures Report for March 2016**

**Item #10**

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**AP Check Register (Bills Having Been Paid) March 2016**

**Item #11**

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**PUBLIC HEARING ON THE FY2017 BUDGET**

**Item #12**

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**PUBLIC COMMENTS**

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**STAFF/COMMITTEES/ORGANIZATIONAL REPORTS AND PRESENTATIONS**

**1. VDOT Monthly Status Report**

**Item #13**

David Whitaker, Director of Planning and Zoning will present the monthly status report of VDOT activities in Amelia County.

A copy of the report is included in the Board Book.

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**2. John Tyler Community College**

Ted Raspiller, President of John Tyler Community College, along with Bill Fiege, VP of Learning and Student Success, Fred Taylor, Director of Governmental and Administrative Services and Holly Walker, Public Relations Manager has requested to address the Board regarding happenings at JTCC.

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**PLANNING AND ZONING**

**1. Special Exception Permit-Debra Morgan**

**Item#14**

Debra Morgan has requested a Special Exception Permit to construct 7 kennels and operate a non-profit dog rescue venue in Amelia County on the west side of Route 616 (Genito Road) zoned A-5 Agricultural. During their regular meeting on March 28, 2016, the Planning Commission voted unanimously to recommend approval of this request.

A copy of the request in included in your Board book.

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**2. Public Hearing-Property Transfer to Industrial Development Authority**

**Item#15**

A Public Hearing has been advertised for a request for Tax Map Parcel 32-1-6 and 32-1-6E, currently owned by the County of Amelia, to be transferred to the Amelia County Industrial Development Authority. This transfer will allow the IDA to conduct business directly with perspective clients for the development of the Industrial Park.

A copy of the request in included in your Board Book.

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**3. Sewer Easement Across County Property and Resolution**

**Item#16**

Mary Wright recently built a structure on Washington Street on Tax Parcel 31A-((1))-16. The sewer line is on the opposite side from her house and would require her to dig up the street, an expensive and complicated proposition. The County Utilities Department developed a cost effective and fairly simple solution to route the sewer line across the next lot owned by her daughter and connect to the main sewer next to the soccer field. This will be a private sewer line and not intended to be expanded with other structures attaching to it.

A copy of the summary report and Resolution is included in your Board Book.

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**OLD/NEW BUSINESS**

**1. Letter of Support-Fowlkes Bridge Road**

**Item#17**

Amelia County would like to express its opposition to the proposed abandonment of Fowlkes Bridge by Cumberland County and to notify Cumberland County in writing.

A copy of a letter stating this opposition is included in your Board Book.

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**2. Special Event Permit-Medieval Reenactment**

**Item#18**

An application for a Special Event Permit has been received to hold a Medieval Reenactment at the Joe Paulette Memorial Park, 16501 Five Forks Road, Amelia, VA 23002 from Friday, May 27, 2016 through Monday, May 30, 2016.

A copy of the application is included in your Board Book.

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**3. Special Event Permit and Resolution-Car Show**

**Item#19**

An application for a Special Event Permit had been received to hold a Car show at the Amelia Courthouse on Saturday, October 8, 2016 from 9am until 3pm. Included also is a Resolution to close the necessary streets.

A copy of the application along with the Resolution is included in your Board book.

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**4. Special Event Permit-Amelia FrightFest**

**Item#20**

An application for a Special Event Permit has been received to hold Amelia FrightFest at Amelia Motor Raceway, Pridesville Road, Amelia, VA 23002, Friday and Saturday nights from 5pm until 12 Midnight on the following dates:

- September 30 and October 1
- October 7-8
- October 14-15
- October 21-22

A copy of the application is included in your Board Book.

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**5. Dr. Jack McKinley-Amelia County School Superintendent**

Dr. Jack McKinley has requested to address the Board and offer further input and comments.

**CONSENT AGENDA**

**COUNTY ADMINISTRATOR’S REPORT**

**1. Waste Management of Virginia**

**Item #21**

The revenue check from Waste Management for the month of February is \$317,973.43. The total for FY2016 is \$1,076,103.79, a monthly average of \$119,567.09.

**2. Commonwealth Regional Council 2015 Recycling Report**

**Item#22**

The CRC has submitted the 2015 Recycling Report for the entire CRC member service area covered by CRC. This report should be made available to any personnel in charge of reporting the figures to the State.

A copy of the report is included in your Board Book.

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**3. Commonwealth Transportation Board**

**Item#23**

The CTB will conduct a public meeting to give citizens the opportunity to provide comments on projects and programs to be included in the Fiscal Year 2017-2022 Six Year Improvement Program.

A copy of the meeting schedule is included in your Board Book.

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**4. Adjustments to the FY2016 Budget**

**Item#24**

Pursuant to Section 1.j of the FY 2016 Budget Resolution, adjustments to the FY2016 budget were approved by the County Administrator. The adjustments are included in your Board Book for review and no further action is necessary.

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**5. Amelia Day Minutes**

**Item #25**

The Amelia Day Committee has submitted the minutes for the March 21, 2016 meeting for your review. A copy is included in your Board Book.

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**BOARD MEMBERS COMMENTS/REPORTS**

District 1 – The Honorable Thomas R. Gleason

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District 2 – The Honorable Judy M. Jones

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District 3 –The Honorable Ralph A. Whitaker, Jr.

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District 4 – The Honorable Carroll E. Barnard

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District 5 – The Honorable Franklin D. Harris

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**MOTION TO ADJOURN/CONTINUE MEETING**

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**Quarterly Reports Included:**

- Animal Control
- Building Department
- Emergency Management
- Environmental Services
- Extension Office
- J LH Library
- Sheriff's Office

VIRGINIA: AT A REGULAR MEETING OF THE COUNTY OF AMELIA BOARD OF SUPERVISORS HELD IN THE GENERAL DISTRICT COURTROOM OF THE COUNTY OF AMELIA COURTHOUSE ON WEDNESDAY, FEBRUARY 17, 2016.

PRESENT:	THOMAS R. GLEASON	District 1
	JUDY M. JONES	District 2
	RALPH A. WHITAKER, JR.	District 3
	CARROLL E. BARNARD	District 4
	FRANKLIN D. HARRIS	District 5

Board of Supervisors

TAYLOR HARVIE, III, County Administrator  
DAVID WHITAKER, Planning and Zoning  
ROGER WILEY, County Attorney  
CARLA CAVE, Finance Director  
BRENDA ARTHUR, Administrative Assistant

Chairman Harris called the February 17, 2016 Continued Meeting of the County of Amelia Board of Supervisors to order at 6:00 P.M. and determined there was a quorum present with five members in attendance.

Mary Hickman, Executive Director of Commonwealth Regional Council, addressed the Board regarding services and benefits of CRC. She introduced her staff, Melody Foster, Regional Planner, Andre' Gilliam, Community Development Planner and Todd Fortune, Community Development Planner. Also in attendance was David Wingold, Vice Chairman of Lunenburg County and Bob Timmons, Treasurer of Prince Edward County. Ms. Hickman took questions from the Board.

**MOTION TO ADJOURN/CONTINUE MEETING**

Being no other business, the February 2016 Continued meeting was adjourned on a motion by Supervisor Jones.

ATTEST:

Minutes Approved: April 20, 2016

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A. Taylor Harvie, III  
Amelia County Administrator

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Franklin D. Harris, Chairman  
Amelia County Board of Supervisors

VIRGINIA: AT A REGULAR MEETING OF THE COUNTY OF AMELIA BOARD OF SUPERVISORS HELD IN THE GENERAL DISTRICT COURTROOM OF THE COUNTY OF AMELIA COURTHOUSE ON WEDNESDAY, MARCH 16, 2016.

PRESENT:	THOMAS R. GLEASON	District 1
	JUDY M. JONES	District 2
	RALPH A. WHITAKER, JR.	District 3
	CARROLL E. BARNARD	District 4
	FRANKLIN D. HARRIS	District 5

Board of Supervisors

TAYLOR HARVIE, III, County Administrator  
DAVID WHITAKER, Planning and Zoning  
ROGER WILEY, County Attorney  
CARLA CAVE, Finance Director  
BRENDA ARTHUR, Administrative Assistant

Chairman Harris called the March 16, 2016 Regular Meeting of the County of Amelia Board of Supervisors to order at 7:00 P.M. and determined there was a quorum present with five members in attendance.

Supervisor Whitaker offered the invocation, and everyone was invited to join in the Pledge of Allegiance.

**APPROVE/AMEND AGENDA**

The Agenda was amended to include a Special Event Permit and a request for Letter of Support to Virginia's Growth Alliance. The amended agenda was unanimously approved on a motion by Supervisor Jones.

**APPROVAL OF MINUTES**

The following minutes were unanimously approved on a motion by Supervisor Whitaker.

- November 23, 2015 Joint Public Hearing
- February 17, 2016 BOS Regular Meeting

**APPROVAL OF TREASURER’S FEBRUARY 2016 ACCOUNTABILITY BALANCE SHEET**

The Treasurer’s February 2016 Accountability Balance Sheet was unanimously approved on a motion by Supervisor Jones.

**APPROVAL OF TREASURER’S FEBRUARY 2016 REVENUE SUMMARY**

The Treasurer’s February 2016 Revenue Summary Report was unanimously approved on a motion by Supervisor Whitaker.

**APPROVAL OF EXPENDITURES REPORT FOR FEBRUARY 2016**

The Expenditures Report for February 2016 was unanimously approved on a motion by Supervisor Jones.

**APPROVAL OF AP CHECK REGISTER (BILLS HAVING BEEN PAID)-FEBRUARY 2016**

The AP Check Register for February 2016 was unanimously approved on a motion by Supervisor Whitaker.

**AMELIA COUNTY FY2017 BUDGET PRESENTATION**

Finance Director, Carla Cave, presented the Board with an overview of the FY2017 Budget Draft. She reported that due to landfill funds increasing, the CIP revenue will increase over the expenditures by \$723,000.00. There is an increase in revenue in the General fund from state and federal sources. The expectation is to only use \$275,000.00 from the fund balance. Special Revenue funds mirror the last few budget years. The net fund balance is expected to be \$418,395.00. Although there is an increase in revenue, there is also an increase in expenditures. The largest expenses are Sanitary District, School division, Volunteer Fire Department, CSA, Real Estate Reassessment, personnel cost and industrial development. The FY2017 budget includes no tax increase and 1.5% increase in local salaries. There has been a decrease in the VRS rate causing a savings of \$107,000.00. County-wide revenue increases total \$1,304,604.00. For the current year, the GF is on target to spend close to all budgeted expenditures and collect over budgeted revenues. Supervisor Jones asked if there would be funding for an audio system for the General District Court to allow attendees to hear during meetings. Mr. Harvie explained that money was budgeted for such but wanted to see what became of the County Improvement project. Since that has stalled, the County will resume the original project of an audio/video system. Supervisor Jones asked if the funding would come from the CIP budget and Ms. Cave and Mr. Harvie confirmed it would.

A budget workshop was scheduled for March 30, 2016 at 1:00 pm at the County Administration conference room.

## **PUBLIC COMMENTS**

Alan Bishop addresses the Board regarding Buy Fresh Buy Local and said any contribution would be welcomed.

Tim Sharff, Richmond Road, appeared before the Board and told he read in the Monitor that several residents had appeared at Board meetings to discuss dogs running loose in subdivisions. He said that it was not just subdivisions having a problem. Where he lives on Richmond Road they have dogs running at large also. He told of a cat he owned that was killed by a dog running loose. A neighbor also reported that a pack of about 15 dogs came through and killed her cat. He said he was concerned because he is going to be a grandfather soon worried about his grandson playing in the yard and dogs coming on his property. He urged the Board to consider taking action before someone gets hurt by running dogs. He felt it would be worth the extra cost the County would incur.

Todd Hawkins, Royalton Road, said he had a pack of dogs come on his property and kill one of his Americana hens that he raises. He said he too believes safety is a concern, especially with children.

Matthew Brown, District 3 taxpayer, asked if the Board had thought about using money derived from the Coal Ash to pay off old debts instead of spending it on CIP wish lists.

## **STAFF/COMMITTEES/ORGANIZATIONAL REPORTS AND PRESENTATIONS**

### **1. Monthly VDOT Status Report**

David Whitaker, Director of Planning and Zoning, reported on VDOT activities around the County. Patching work has been done on Route 360 and Route 153. Speed study on Chula road has not been completed. Work on Booker Lane has been started. Supervisor Barnard mentioned that he has had calls regarding damaged roads on Reed Rock Road by logging trucks. Supervisor Gleason said he has spoken State representatives and with VDOT and filed a highway report form.

## **PLANNING COMMISSION**

### **1. Capital Improvement Plan**

David Whitaker, Planning and Zoning, presented the 2017-2021 CIP Plan. He reported the CIP plan is right at 1 million dollars. No frivolous issues were included and the Planning Committee worked hard to keep recommendations conservative.

On a motion by Supervisor Whitaker, the Capital Improvement Plan was unanimously approved.

## **2. Special Exception Permit-Construction of Detached Dwelling**

William and Julie Hawkins requested a Special Exception Permit to construct a detached dwelling unit on an 11.555 acre lot in the RP-5 Rural Preservation District on Route 609 (Royalton Road) for his father to live in. During their regular meeting on February 22, 2016, the Planning Commission voted unanimously to recommend approval of this request.

The Board unanimously approved the Special Exception Permit on a motion by Supervisor Barnard.

## **3. Special Exception Permit-Operate Automotive Mechanical Repair Business**

Rahim R. Paige requested a Special Exception permit to operate an automotive repair and restoration business on a 1.03 acre lot in the B-1 Business District located on Route 616 (Genito Road). During a Joint Public Hearing, four citizens spoke in opposition of the request, citing possibility of poor septic system, underground fuel tanks, increased traffic and accumulation of old cars left by the previous occupant. During their regular meeting on November 23, 2015, the Planning Commission deferred action. During their regular meeting on February 22, 2016, the Planning Commission voted unanimously to recommend approval of this request since the concerned citizens felt Mr. Paige would clean up the area.

The Board unanimously approved the Special Exception Permit on a motion by Supervisor Barnard.

## **OLD/NEW BUSINESS**

### **1. Special Event Permit-Live Well Festival**

An application for a Special Event Permit was received for a Live Well Festival to be held Saturday, April 9, 2016 from 11:00 am to 3:00 pm at the James L. Hamner Library, 16351 Dunn Street, Amelia, VA. A resolution for street closing is also required.

The Special Event Permit along with the Resolution was unanimously approved on a motion by Supervisor Jones.

### **2. Special Event Permit and Resolution for Street Closing-Amelia Day**

A Special Event Permit application was received for the Amelia Day at the Courthouse scheduled for May 7, 2016, along with a Resolution for street closings.

The Special Event Permit along with the Resolution was unanimously approved on a motion by Supervisor Jones.

## **AMENDED AGENDA ITEMS**

### **1. Special Event Permit-Truck Pull**

An application for a Special Event Permit was received from Kenneth Llewellyn, Jr. on behalf of the Amelia Volunteer Fire Department to hold a spring and fall Truck Pull. The first truck pull will be held on April 23, 2016 at 6:30 pm at the Tom Scott Park, 16441 Five Forks Road, Amelia, VA.

The second Antique Tractor and Truck Pull will be held on September 10, 2016 at 9:00 am at the Tom Scott Park, 16441 Five Forks Road, Amelia, VA.

The Special Event Permit was unanimously approved on a motion by Supervisor Whitaker.

### **2. Virginia Growth Alliance Letter of Support Request**

Jeffery G. Reed, Executive Director for Virginia's Growth Alliance has requested a letter of support for the TIC Education grant to support regional efforts to become a certified "Workforce Ready Community".

The request was unanimously approved on a motion by Supervisor Jones.

## **CONSENT AGENDA**

## **COUNTY ADMINISTRATOR'S REPORT**

### **1. Waste Management of Virginia**

Taylor Harvie, County Administrator reported the check from Waste Management for February was \$165,721.83. The total for FY2016 is \$758,130.36.

### **2. Piedmont Soil and Water Conservation**

PSWCD has submitted a Year to Date Activities and Support to Amelia County report along with a request for continued funding from the County.

### **3. Xfinity**

Xfinity notified the County that a change as it relates to simplifying their installation billing practices and pricing will take effect March 7, 2016.

### **4. Virginia's Retreat**

Virginia's Retreat has submitted information outlining the continuing progress made by Virginia's Retreat in 2015, as well as goals to ensure a more successful 2016, as well as their financial report. They also wanted to thank the County for their continued funding.

**5. TransTech Alliance/Virginia’s Growth Alliance Audit**

The accounting firm of Creedle, Jones and Algo, P.C. submitted the financial audit for the TransTech/Virginia’s Growth Alliance for year ending June 30, 2015.

**6. Live Well Festival**

The James L. Hamner Library submitted a flyer to announce the “Live Well Festival” they will be holding on April 9, 2016.

**7. Response From VDOT Regarding Damaged Mailboxes.**

Mr. Harvie shared a standard letter VDOT sends out regarding damaged mailboxes. Since mailboxes are in VDOT’s right of way, they are not responsible for any damage to anything placed in that right of way.

**8. Amelia Day Minutes**

The minutes for the February 27, 2016 Amelia Day Committee meeting were submitted to the County Administrator for the Board’s review.

**BOARD MEMBER COMMENTS /REPORTS**

**District 4-The Honorable Carroll E. Barnard**

Supervisor Barnard wanted to clarify that the complaints made regarding Reed Rock Road damage by logging trucks does not mean that Amelia County does not support the logging industry. The County recognizes the importance of the logging industry to the County.

**District 5-The Honorable Franklin D. Harris**

Supervisor Harris reminded everyone about the Piedmont Senior Resource fundraiser, Kentucky Derby, to be held May 7, 2016.

**MOTION TO ADJOURN/CONTINUE MEETING**

Being no other business, the March 2016 Regular meeting was continued to March 30, 2016 at 1:00 pm. on a motion by Supervisor Jones.

ATTEST:

Minutes Approved: April 20, 2016

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A. Taylor Harvie, III  
Amelia County Administrator

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Franklin D. Harris, Chairman  
Amelia County Board of Supervisors

VIRGINIA: AT A CONTINUED MEETING OF THE COUNTY OF AMELIA BOARD OF SUPERVISORS HELD IN THE CONFERENCE ROOM OF THE ADMINISTRATION BUILDING ON WEDNESDAY, MARCH 30, 2016.

PRESENT:	THOMAS R. GLEASON	District 1
	JUDY M. JONES	District 2
	RALPH A. WHITAKER, JR.	District 3
	CARROLL E. BARNARD	District 4
	FRANKLIN D. HARRIS	District 5

Board of Supervisors

TAYLOR HARVIE, III, County Administrator  
DAVID WHITAKER, Planning and Zoning  
ROGER WILEY, County Attorney  
CARLA CAVE, Finance Director  
BRENDA ARTHUR, Administrative Assistant

Chairman Harris called the March 16, 2016 Continued Meeting of the County of Amelia Board of Supervisors to order at 1:00 P.M. and determined there was a quorum present with five members in attendance.

Chairman Harris turned the meeting over to County Administrator, Taylor Harvie. Mr. Harvie explained the reason for the continued meeting was to hold a Budget Workshop and turned the meeting over to Carla Cave, Finance Director.

Ms. Cave gave updates since the draft budget presentation on March 16, 2016. State Comp Board revenue estimates were \$33,637 less than anticipated mainly due to premium recoveries. The School Budget was received and updated to reflect an increase to the total budget due to increased federal and state revenue. Although no documentation has been received, the Victim Witness grant is expected to increase from \$37,000 to \$72, 426 to convert the position to full time. The total updated budget was \$31,326,142.

Jill Hames, JL Hamner Library Director appeared before the Board. Although she had no additional funding requests, she wanted to be available for any questions the Board may have. She reported that she is still seeking to fill 1 part time and 1 full time position but it has been challenging due to limited sources to offer.

Jane Henderson, Extension Office also attended to give the Board the opportunity to ask any questions they may have.

Jack McKinley, Superintendent of the Amelia County Schools presented a power point to show need for additional local funding. He would like to have teacher's salaries increased to "get them back on track" due to the step increase freeze for several years. He requested the Board fully fund their proposed FY17 budget of \$18, 683,136.

Sheriff Ricky Walker, along with Les Molnar, spoke to the Board regarding increased funding for personnel in the Amelia Sheriff's Office. He wished to convert 3 part time courtroom deputies to full time and add 2 additional dispatchers. He believed this would alleviate long hours and continued turnover.

Pam Conyers, Treasurer, requested additional funding to increase 2 employee's salaries to be comparable to the Commissioner's Office.

After budget discussion, the Board agreed to increase funding for the Sheriff's Office to allow for 2 additional dispatchers and increase one part time courtroom deputy to full time. It was agreed to have a Public Hearing at the April 20, 2016 BOS meeting and schedule a budget approval hearing on Thursday, April 28, 2016 at 3PM.

**MOTION TO ADJOURN/CONTINUE MEETING**

Being no further business, on a motion by Supervisor Jones, the Board unanimously agreed to adjourn the March Continued meeting.

ATTEST:

Minutes Approved: April 20, 2016

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A. Taylor Harvie, III  
Amelia County Administrator

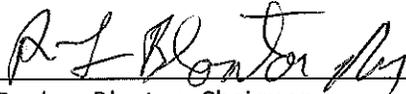
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Franklin D. Harris, Chairman  
Amelia County Board of Supervisors



There being no comments, Chairman Blanton closed the public hearing at 7:36 P.M.

There being no further comments, Chairman Harris closed the joint public hearing at 7:36 P.M.

  
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Reuben Blanton, Chairman  
Amelia County Planning Commission

ATTEST:

  
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David R. Whitaker, Dir. of Comm. Dev.

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Franklin D. Harris, Chairman  
Amelia County Board of Supervisors

ATTEST:

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A. Taylor Harvie, III, Clerk to the Board

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BEG. YR BALANCE	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
** TREASURER'S ACCOUNTABILITY **						
ASSETS						
100-0101	Cash in Office	800.00	1,000.00			1,000.00
100-0105	Petty Cash - Library	50.00	50.00			50.00
100-0106	Hindle Building Bell	5,580.53	5,582.42	.22		5,582.64
100-0107	LGIP-N S Montague Mem Sch Fund	31,821.28	27,391.03	5,163.32	450.00-	32,104.35
100-0108	Cash Proffers-BB&T	385,991.05	419,723.21	1,632.43		421,355.64
100-0110	Petty Cash - County Administrator	150.00	150.00			150.00
100-0111	Wachovia-IPR CDBG Program Income	46,051.17	51,878.04	72.07		51,950.11
100-0112	LGIP-\$5 Decal Road Fee	352,933.07	411,015.92	3,139.63		414,155.55
100-0114	Amelia Cty/AM Radio Partners MM	10,176.98	10,177.67	.08		10,177.75
100-0115	Petty Cash - Sheriff	150.00	150.00			150.00
100-0116	Amelia Cty Cleanup Program DDA	5,572.85	5,892.55	3,060.00		8,952.55
100-0117	Amelia County-CH Security	65,896.58	71,811.04	3,106.02		74,917.06
100-0118	Johnny F Black Scholarship	11,053.33	11,371.98			11,371.98
100-0201	WACHOVIA - General	3,287,846.94	3,647,120.40	1,907,505.35	2,571,044.59-	2,983,581.16
100-0202	CBT-Credit Card/Debit Card Accoun	100.00	100.00			100.00
100-0204	ZBA PR					
100-0205	Wells Fargo - Cafeteria	82,276.32	70,678.43	87,068.01	71,449.98-	86,296.46
100-0206	B B & T-Collateralized P/F MM					
100-0208	Amelia Cty Construction-USDA-BB&T					
100-0209	Waste Managment/LF-CBT (1152410)	220,375.45	262,903.95	63.60		262,967.55
100-0210	VPSA DEBT PROCEEDS	417.68-				
100-0211	LGIP - Library Expansion Account	26,586.22	26,623.67	9.23		26,632.90
100-0217	FASP Federal Commonwealth Attorne		.45			.45
100-0300	Capital Improvement Fund	2.04				
100-0301	LGIP - Sanitary District					
100-0302	LGIP - ACHSD Improvement					
100-0303	LGIP - Long Term Debt Service					
100-0304	LGIP - General Fund	441,523.59	32,480.40	459.40	8,428.80-	24,511.00
100-0307	Landfill - Money Market Acct	185,386.81	185,386.81			185,386.81
100-0308	Evergreen - Landfill		1,369.17	165.53		1,534.70
100-0309	Landfill Funds/Cty/CBT MM (115245	593,900.03	593,900.03			593,900.03
100-0310	LGIP - Amelia County IDA	7,315.82	7,933.91	277.74		8,211.65
100-0312	LGIP - FASP Sheriff	36,784.55	19,622.13	8.58		19,630.71
100-0313	LGIP - FASP Comm Atty	6,657.23	6,545.07	2.32		6,547.39
100-0314	LGIP - M. E. HARRIS SCHOLAR FUND	5,093.96	5,101.18	1.76		5,102.94
100-0316	LGIP - FASP Federal Sheriff	350.91	351.12	.05		351.17
100-0400	LGIP - Wright Scholarship	11,962.98	11,479.46	4.01		11,483.47
100-0401	Arnold Scholarship/Plante Moran	188,312.03	192,959.59	191.70		193,151.29
100-0402	BB&T - CD					
100-0403	LGIP - E-911	.30-				
100-0405	CB&T - P/F MM - General Fund	433,835.84	302,033.47	71.99		302,105.46
100-0406	Essex Bank - CD - GF		1,500,000.00			1,500,000.00
100-0408	CD-Amelia Sands Rt 612 Rd Proj					
100-0409	CD-Rolling Meadows Subd Sec 2	22,698.07	22,754.81			22,754.81
100-0410	CD-CBT-Landfill Inv-2/3 yr	2,276,686.39	2,299,453.25			2,299,453.25
100-0411	CD-CBT-Landfill Inv-P/F MM	730,312.54	738,146.32			738,146.32

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BEG. YR BALANCE	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
100-0501	Parata - Amelia County	1,085,921.04	1,087,681.26	449.40		1,088,130.66
100-0505	US Bank/Snap 2005C VRA					
	ASSETS	10,559,737.62	12,030,818.74	2,012,452.44	2,651,373.37-	11,391,897.81
	TOTAL ASSETS	10,559,737.62	12,030,818.74	2,012,452.44	2,651,373.37-	11,391,897.81
	** LIABILITIES **					
202-2014	2014 Personal Prop-Fire & Res-ABA					
	2014 Personal Prop-Fire & Res-ABA					
203-2014	2014 PUBLIC SERVICE CORPORATION					
	2014 PUBLIC SERVICE CORPORATION					
	TOTAL LIABILITIES					
	** FUND EQUITY **					
300-0100	General Fund	3,475,754.13-	5,870,009.05-	722,076.19	604,234.24-	5,752,167.10-
300-0101	Landfill Inv Fund	3,084,918.28-	3,080,109.26-		165.53-	3,080,274.79-
300-0102	Collateralized P/F MM					
300-0104	Amelia Cty Construction USDA-BB&T					
300-0105	Waste Management/Landfill Funds	950,687.99-	1,001,050.27-		63.60-	1,001,113.87-
300-0106	Fund Balance	5,580.53-	5,582.42-		.22-	5,582.64-
300-0107	N S Montague Mem Scholar Fund	31,821.28-	27,391.03-	450.00	5,163.32-	32,104.35-
300-0108	Cash Proffers	385,991.05-	419,723.21-		1,632.43-	421,355.64-
300-0110	\$5 Decal Road Fee	352,933.07-	411,015.92-		3,139.63-	414,155.55-
300-0111	IPR CDBG Program Income	46,051.17-	51,878.04-		72.07-	51,950.11-
300-0112	Amelia Schoolboard/Clearwire MM					
300-0114	Amelia Cty/AM Radio Partners MM	10,176.98-	10,177.67-		.08-	10,177.75-
300-0115	Johnny F Black Scholarship	11,053.33-	11,371.98-			11,371.98-
300-0116	Amelia Cty Cleanup Program DDA	5,572.85-	5,892.55-		3,060.00-	8,952.55-
300-0117	Amelia County-CH Security	65,896.58-	71,811.04-		3,106.02-	74,917.06-
300-0201	VPA Fund		35,744.01			35,744.01
300-0211	Library Expansion Account	26,586.22-	26,623.67-		9.23-	26,632.90-
300-0214	Forfeited Assets Sheriff Fund	36,784.55-	19,622.13-		8.58-	19,630.71-
300-0215	Forfeited Assets Comm Atty Fund	6,657.23-	6,545.07-		2.32-	6,547.39-
300-0216	Forfeited Assets Clearing Fund	3,291.52-	146.27-			146.27-
300-0217	FASP Federal Commonwealth Attorne		.45-			.45-
300-0220	FASP Federal Sheriff	350.91-	351.12-		.05-	351.17-
300-0251	School Fund	76,212.46-	2,400.00	1,476,455.47	1,093,269.81-	385,585.66
300-0254	Textbook Fund	95,070.33-	127,433.06-	180.00	922.50-	128,175.56-
300-0256	Title VI Fund					
300-0259	School Cafeteria	82,276.32-	70,678.43-	71,449.98	87,068.01-	86,296.46-
300-0301	Amelia Cty-Long Term Debt Service					
300-0304	Capital Improvement Fund	1,545,956.76-	741,426.01-	332,362.00	165,721.82-	574,785.83-
300-0305	School Construction Fund					
300-0406	Amelia Sands Rt 612 Rd Proj					
300-0407	Rolling Meadows Subd Sec 2	22,698.07-	22,754.81-			22,754.81-
300-0501	IDA Fund	7,315.82-	7,933.91-		277.74-	8,211.65-

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300-0502	Sanitary District Fund	111,754.88-	155,410.96	29,812.18	29,515.59-	155,707.55
300-0503	ACHSD Improvement Fund					
300-0504	Sanitary District LGIP Fund					
300-0715	WFW Scholarship Fund	11,962.98-	11,479.46-		4.01-	11,483.47-
300-0716	JGA Scholarship Fund	188,312.03-	192,959.59-		191.70-	193,151.29-
300-0733	Special Welfare Fund	12,794.20-	12,803.91-	190.60	1,349.40-	13,962.71-
300-0735	M E Harris Scholar - Fund Balance	5,093.96-	5,101.18-		1.76-	5,102.94-
300-0736	Public School Donations					
	** FUND EQUITY **	10,659,555.48-	12,018,316.54-	2,632,976.42	1,998,979.66-	11,384,319.78-
	TOTAL PRIOR YR FUND BALANCE	10,659,555.48-	12,018,316.54-	2,632,976.42	1,998,979.66-	11,384,319.78-
	TOTAL REVENUE					
	TOTAL EXPENDITURE					
	TOTAL CURRENT FUND BALANCE					
	TOTAL LIABILITIES AND FUND BALANCE		12,018,316.54-	2,632,976.42	1,998,979.66-	11,384,319.78-
	** OTHER ACCOUNTS **					
401-0001	Treasurer's Deferred Account					
401-0002	Cash Over and Short	356.33	356.33			356.33
	Treasurer's Deferred Account	356.33	356.33			356.33
402-0001	OVERPAYMENTS	186.09-	7,938.23-	10,765.28	509.47-	2,317.58
402-0002	Prepaid Taxes - RE	10,771.35-	3,102.22-		3,985.36-	7,087.58-
402-0003	Prepaid Taxes - PP	3,860.61-	2,242.32-	50.89	1,033.17-	3,224.60-
	OVERPAYMENTS	14,818.05-	13,282.77-	10,816.17	5,528.00-	7,994.60-
	** PUBLIC WATER/SEWER PAYMENTS **					
410-0420	Public water/sewer					
	** PUBLIC WATER/SEWER PAYMENTS **					
451-0001	Commonwealth Current Credit Account			6,385.33	6,749.33-	364.00-
451-0002	Commonwealth Current Debit Account					
	Commonwealth Current Credit Account			6,385.33	6,749.33-	364.00-
	** UNCOLLECTED STATE TAXES **					
460-2010	Uncollected 2010 State Income Tax					
460-2011	Uncollected 2011 State Income Tax					
460-2012	Uncollected 2012 State Income Tax					
460-2013	Uncollected 2013 State Income Tax					
460-2014	Uncollected 2014 State Income Tax	2,727.29	539.00			539.00
460-2015	Uncollected 2015 State Income Tax		155.00	4,341.00	3,868.00-	628.00
460-9999	RESERVE FOR UNCOLL ST INCOME TAXE	2,727.29-	694.00-	3,868.00	4,341.00-	1,167.00-
	** UNCOLLECTED STATE TAXES **			8,209.00	8,209.00-	
465-2010	Uncollected 2010 Est St Inc Tax					
465-2011	Uncollected 2011 Est St Inc Tax					

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BEG. YR BALANCE	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
465-2012	Uncollected 2012 Est St Inc Tax					
465-2013	Uncollected 2013 Est St Inc Tax					
465-2014	Uncollected 2014 Est St Inc Tax					
465-2015	Uncollected 2015 Est St Inc Tax	30,252.00-	119,143.91-			119,143.91-
465-2016	Uncollected 2016 Est St Inc Tax			2,043.00	2,043.00-	
465-9999	RESERVE FOR UNCOLLECTED EST ST TA	30,252.00	119,143.91	2,043.00	2,043.00-	119,143.91
	Uncollected 2010 Est St Inc Tax			4,086.00	4,086.00-	
490-0000	* COLLECTION OF OTHER ST MONIES *					
490-0001	Penalty	142.62-	293.82-			293.82-
490-0002	Interest	9.16-	18.28-			18.28-
490-0003	Sheriff Fees		5,892.06-		838.33-	6,730.39-
490-0004	Forest Products					
490-0005	Other state coll					
490-9999	RESERVE OTHER ST MONIES,PN,IN,ETC	151.78	6,204.16	838.33		7,042.49
	* COLLECTION OF OTHER ST MONIES *			838.33	838.33-	
		14,461.72-	12,926.44-	30,334.83	25,410.66-	8,002.27-
	UNCOLLECTED TAXES - COUNTY					
	Uncollected Real Estate Taxes					
501-1990	Uncollected RE Taxes - 1990					
501-1991	Uncollected RE Taxes - 1991					
501-1992	Uncollected RE Taxes - 1992					
501-1993	Uncollected RE Taxes - 1993					
501-1994	Uncollected RE Taxes - 1994					
501-1995	Uncollected RE Taxes - 1995	715.80	715.80			715.80
501-1996	Uncollected RE Taxes - 1996	708.97	708.97			708.97
501-1997	Uncollected RE Taxes - 1997	739.80	739.80			739.80
501-1998	Uncollected RE Taxes - 1998	793.80	793.80			793.80
501-1999	Uncollected RE Taxes - 1999	878.98	878.98			878.98
501-2000	Uncollected RE Taxes - 2000	987.93	987.93			987.93
501-2001	Uncollected RE Taxes - 2001	1,121.63	1,121.63			1,121.63
501-2002	Uncollected RE Taxes - 2002	1,169.31	1,169.31			1,169.31
501-2003	Uncollected RE Taxes - 2003	1,405.01	1,399.48			1,399.48
501-2004	Uncollected RE Taxes - 2004	1,762.94	1,762.94			1,762.94
501-2005	Uncollected RE Taxes - 2005	2,750.19	2,729.82			2,729.82
501-2006	Uncollected RE Taxes - 2006	3,799.77	3,523.15		95.77-	3,427.38
501-2007	Uncollected RE Taxes - 2007	5,746.84	5,712.50		190.34-	5,522.16
501-2008	Uncollected RE Taxes - 2008	8,898.46	7,932.42		159.25-	7,773.17
501-2009	Uncollected RE Taxes - 2009	10,953.75	10,523.76		184.75-	10,339.01
501-2010	Uncollected RE Taxes - 2010	15,623.94	13,996.89		150.00-	13,846.89
501-2011	Uncollected RE Taxes - 2011	29,234.44	24,099.19		448.11-	23,651.08
501-2012	2012 Real Estate Tax	47,547.45	39,662.96		855.07-	38,807.89
501-2013	2013 Real Estate Tax	85,628.21	59,382.27		2,838.61-	56,543.66
501-2014	2014 Real Estate Tax	186,002.16	112,849.42		6,981.66-	105,867.76
501-2015	2015 Real Estate Tax		316,771.86		59,500.91-	257,270.95
501-9999	RESERVE for Uncoll RE TAXES	406,469.38-	607,462.88-	71,404.47		536,058.41-
	Uncollected Real Estate Taxes			71,404.47	71,404.47-	

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BEG. YR BALANCE	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
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502-0000	Uncollected Personal Property Tax					
502-2002	Uncollected PP Taxes - 2002					
502-2004	Uncollected PP Taxes - 2004					
502-2005	Uncollected PP Taxes - 2005					
502-2006	Uncollected PP Taxes - 2006					
502-2007	Uncollected PP Taxes - 2007		9.07			9.07
502-2008	Uncollected PP Taxes - 2008		54.10-			54.10-
502-2009	Uncollected PP Taxes - 2009					
502-2010	Uncollected PP Taxes - 2010	40,335.65	38,052.66		36.04-	38,016.62
502-2011	Uncollected PP Taxes - 2011	33,167.55	29,577.54		433.37-	29,144.17
502-2012	Uncollected PP Taxes - 2012	44,764.84	34,482.72		1,270.74-	33,211.98
502-2013	2013 Personal Prop-Fire & Res-ABA	80,278.43	64,043.87	.93	4,940.58-	59,104.22
502-2014	2014 Personal Prop-Fire & Res-ABA	233,873.31	127,714.16		13,180.79-	114,533.37
502-2015	2015 Personal Prop-Fire & Res-ABA		469,501.19	722.32	87,475.86-	382,747.65
502-9999	RESERVE for Uncoll PP TAXES	432,321.11-	763,228.44-	107,336.45	722.32-	656,614.31-
	Uncollected Personal Property Taxes	98.67	98.67	108,059.70	108,059.70-	98.67
	PUBLIC SERVICE CORPORATION					
503-2004	Public Service 2004					
503-2005	Public Service 2005					
503-2006	Public Service 2006					
503-2007	Public Service 2007					
503-2008	Public Service 2008					
503-2009	Public Service 2009					
503-2010	Public Service 2010					
503-2011	Public Service 2011					
503-2012	2012 Public Service Corporation					
503-2013	2013 PUBLIC SERVICE CORPORATION					
503-2014	2014 PUBLIC SERVICE CORPORATION					
503-2015	2015 Public Service Corporation					
503-9999	RESERVE for Uncoll PS Corp TAXES					
	PUBLIC SERVICE CORPORATION					
504-2007	Uncollected VL Assessment 2007					
504-2008	Uncollected VL Assessment 2008					
504-2009	Uncollected VL Assessment 2009					
504-2010	Uncollected VL Assessment 2010	5,526.72	5,228.96		10.00-	5,218.96
504-2011	Uncollected VL Assessment 2011	6,456.48	5,623.11		85.00-	5,538.11
504-2012	Uncollected VL Assessment 2012	8,951.53	7,041.77		772.87-	6,268.90
504-2013	Uncollected VL Assessment 2013	16,169.00	11,968.64	25.00	397.31-	11,596.33
504-2014	Uncollected VL Assessment 2014	52,551.86	27,448.98	170.56	2,739.07-	24,880.47
504-2015	Vehicle License Tax 2015		96,491.73	150.00	19,084.33-	77,557.40
504-9999	Reserve for Uncollected VL	89,655.59-	153,803.19-	22,893.02	150.00-	131,060.17-
	Uncollected VL Assessment 2007			23,238.58	23,238.58-	
505-0001	UNCOLL Rollback Tax					
505-9999	RESERVE for Uncoll Rollback Tax					
	UNCOLL Rollback Tax					

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BEG. YR BALANCE	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
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506-0001	Uncollected DMV Fees		1,940.00	200.00		2,140.00
506-9999	Reserve - Uncollected DMV Fees		1,940.00-		200.00-	2,140.00-
	Uncollected DMV Fees			200.00	200.00-	
511-2005	Possible C/W Reimbursement 2005					
511-2006	Possible C/W Reimbursement - 2006					
511-2007	Possible C/W Reimbursement - 2007		8.22			8.22
511-2008	Possible C/W Reimbursement - 2008		42.50-			42.50-
511-2009	Possible C/W Reimbursement - 2009					
511-2010	Possible C/W Reimbursement - 2010	1,027,083.06	1,027,011.78		3.96-	1,027,007.82
511-2011	Possible C/W Reimbursement -2011	1,046,242.78	1,046,215.06		3.96-	1,046,211.10
511-2012	2012 Commonwealth Request Made	1,047,805.72	1,047,554.89		378.78-	1,047,176.11
511-2013	2013 Commonwealth Request Made	1,059,764.81	1,059,559.33		279.69-	1,059,279.64
511-2014	2014 Commonwealth Request Made	1,045,673.16	1,043,067.05		207.61-	1,042,859.44
511-2015	2015 Commonwealth Request Made		1,033,361.46	517.73	1,390.77-	1,032,488.42
511-9999	Possible C/W Reimbursement-RESERV	5,226,569.53-	6,256,735.29-	2,264.77	517.73-	6,254,988.25-
	Possible C/W Reimbursement 2005			2,782.50	2,782.50-	
		98.67	98.67	205,685.25	205,685.25-	98.67
601-0000	** UNCOLLECTED PENALTIES **					
601-0001	Uncollected Penalty	1,373,663.32-	1,442,140.04-	1,467.98	17,970.12-	1,458,642.18-
601-9999	Reserve for Uncoll Penalty	1,373,663.32	1,442,140.04	17,970.12	1,467.98-	1,458,642.18
	** UNCOLLECTED PENALTIES **			19,438.10	19,438.10-	
	** SANITARY DISTRICT UNCOLLEDTED **					
602-0502	Sewer AR	31,510.07	31,510.07			31,510.07
602-0503	Water AR	20,873.90	20,873.90			20,873.90
602-0504	Penalty AR					
602-9999	RESERVE for Uncollected Sani Dist	52,279.87-	52,279.87-			52,279.87-
	** SANITARY DISTRICT UNCOLLEDTED **	104.10	104.10			104.10
		104.10	104.10	19,438.10	19,438.10-	104.10
711-2005	Request C/W Reimbursement 2005					
711-2006	2006 C/W Reimbursement Received					
711-2007	2007 C/W Reimbursement Received					
711-2008	2008 C/W Reimbursement Received					
711-2009	2009 C/W Reimbursement Received					
711-2010	2010 C/W Reimbursement Received	1,019,212.97-	1,019,212.97-			1,019,212.97-
711-2011	2011 C/W Reimbursement Received	1,019,212.97-	1,019,212.97-			1,019,212.97-
711-2012	C/W Reimbursement Received	1,019,212.97-	1,019,212.97-			1,019,212.97-
711-2013	2013 C/W REIMBURSEMENT RECEIVE	1,019,212.97-	1,019,212.97-			1,019,212.97-
711-2014	2014 C/W Reimbursement Received	968,252.32-	1,019,212.97-			1,019,212.97-
711-2015	2015 C/W Reimbursement Received				917,291.68-	917,291.68-
711-9999	Request C/W RESERVE	5,045,104.20	6,013,356.53			6,013,356.53
	Request C/W Reimbursement 2005					

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% REMAIN.
999	**GENERAL FUND**						
10000	**REVENUE FROM LOCAL SOURCES**						
11000	GENERAL PROPERTY TAXES						
11010	** REAL ESTATE TAXES **						
0001	Current Taxes - Real Estate	5,261,964.00	5,261,964.00	.00	.00	5,261,964.00	100.00
0002	Delinq. Taxes - Real Estate	178,000.00	178,000.00	.00	.00	178,000.00	100.00
2003	Real Estate Taxes - 2003	.00	.00	.00	5.53	5.53-	100.00-
2005	Real Estate Taxes - 2005	.00	.00	.00	20.37	20.37-	100.00-
2006	Real Estate Taxes - 2006	.00	.00	95.77	372.39	372.39-	100.00-
2007	Real Estate Taxes - 2007	.00	.00	190.34	224.68	224.68-	100.00-
2008	Real Estate Taxes - 2008	.00	.00	159.25	1,125.29	1,125.29-	100.00-
2009	Real Estate Taxes - 2009	.00	.00	184.75	614.74	614.74-	100.00-
2010	Real Estate Taxes - 2010	.00	.00	150.00	1,777.05	1,777.05-	100.00-
2011	Real Estate Taxes - 2011	.00	.00	448.11	5,583.36	5,583.36-	100.00-
2012	2012 Real Estate Tax	.00	.00	855.07	7,498.53	7,498.53-	100.00-
2013	2013 Real Estate Tax	.00	.00	2,838.61	27,659.75	27,659.75-	100.00-
2014	2014 Real Estate Tax	.00	.00	6,981.66	77,918.39	77,918.39-	100.00-
2015	2015 Real Estate Tax	.00	.00	59,500.91	4,962,234.86	4,962,234.86-	100.00-
	** REAL ESTATE TAXES **	5,439,964.00	5,439,964.00	71,404.47	5,085,034.94	354,929.06	6.52
11020	** PUBLIC SERVICE CORP TAXES **						
0001	PSC - RE - Current	186,200.00	186,200.00	.00	3,816.41	182,383.59	97.95
0002	PSC - RE - Delinquent	3,150.00	3,150.00	.00	209,949.71	206,799.71-	565.07-
	** PUBLIC SERVICE CORP TAXES **	189,350.00	189,350.00	.00	213,766.12	24,416.12-	12.89-
11031	** PERSONAL PROPERTY TAXES **						
0001	Current Taxes-Per Prop/Fil Pen	2,108,751.00	2,108,751.00	.00	.00	2,108,751.00	100.00
0002	Delinq. Taxes - Per Property	175,000.00	175,000.00	.00	.00	175,000.00	100.00
2010	Uncollected PP Taxes - 2010	.00	.00	8.00	2,133.27	2,133.27-	100.00-
2011	Uncollected PP Taxes - 2011	.00	.00	356.86	3,872.59	3,872.59-	100.00-
2012	2012 Personal Prop - Fire & Rescue	.00	.00	718.38	10,504.02	10,504.02-	100.00-
2013	2013 Personal Prop - Fire & Rescue	.00	.00	4,150.78	19,407.83	19,407.83-	100.00-
2014	2013 Personal Prop - Fire & Rescue	.00	.00	12,463.93	111,527.00	111,527.00-	100.00-
2015	2015 Personal Prop-Fire & Rescue	.00	.00	82,261.77	1,939,416.68	1,939,416.68-	100.00-
	** PERSONAL PROPERTY TAXES **	2,283,751.00	2,283,751.00	99,959.72	2,086,861.39	196,889.61	8.62
11032	** MOBILE HOME TAXES **						
0001	Current/Delinq. - Mobile Homes	25,050.00	25,050.00	.00	.00	25,050.00	100.00
2010	Mobile Home Taxes - 2010	.00	.00	.00	51.00	51.00-	100.00-
2011	Mobile Home Taxes - 2011	.00	.00	12.47	12.47	12.47-	100.00-
2012	Mobile Homes Taxes - 2012	.00	.00	36.78	77.59	77.59-	100.00-
2013	Mobile Home Taxes - 2013	.00	.00	40.41	229.16	229.16-	100.00-
2014	Mobile Homes Taxes - 2014	.00	.00	139.78	1,214.80	1,214.80-	100.00-
2015	Mobile Home Taxes - 2015	.00	.00	1,021.50	18,689.04	18,689.04-	100.00-
	** MOBILE HOME TAXES **	25,050.00	25,050.00	1,250.94	20,274.06	4,775.94	19.06
11040	** MACHINERY & TOOLS TAXES **						
0001	Current Taxes - Mach & Tools	30,000.00	30,000.00	.00	.00	30,000.00	100.00

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% REMAIN.
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	<b>** MACHINERY &amp; TOOLS TAXES **</b>						
0002	Delinq. Taxes-Mach & Tools	800.00	800.00	.00	.00	800.00	100.00
2012	Machinery & Tools - 2012	.00	.00	.00	12.43-	12.43	100.00-
2015	Machinery & Tools - 2015	.00	.00	93.73	37,748.75	37,748.75-	100.00-
	<b>** MACHINERY &amp; TOOLS TAXES **</b>	<b>30,800.00</b>	<b>30,800.00</b>	<b>93.73</b>	<b>37,736.32</b>	<b>6,936.32-</b>	<b>22.52-</b>
11060	<b>** PENALTY AND INTEREST **</b>						
0001	Penalties - All Property Taxes	112,000.00	112,000.00	16,502.14	84,978.86	27,021.14	24.12
0002	Interest - All Property Taxes	35,000.00	35,000.00	3,372.75	20,798.69	14,201.31	40.57
	<b>** PENALTY AND INTEREST **</b>	<b>147,000.00</b>	<b>147,000.00</b>	<b>19,874.89</b>	<b>105,777.55</b>	<b>41,222.45</b>	<b>28.04</b>
	GENERAL PROPERTY TAXES	8,115,915.00	8,115,915.00	192,583.75	7,549,450.38	566,464.62	6.97
12000	OTHER LOCAL TAXES						
12010	<b>** LOCAL SALES &amp; USE TAXES **</b>						
0001	Local Sales Use and Taxes	630,000.00	630,000.00	53,014.61	535,316.88	94,683.12	15.02
	<b>** LOCAL SALES &amp; USE TAXES **</b>	<b>630,000.00</b>	<b>630,000.00</b>	<b>53,014.61</b>	<b>535,316.88</b>	<b>94,683.12</b>	<b>15.02</b>
12020	<b>** CONSUMER UTILITY TAXES **</b>						
0001	Consumer Utility Taxes	220,000.00	220,000.00	19,001.90	156,510.44	63,489.56	28.85
0002	Consumption Tax	42,500.00	42,500.00	2,994.22	42,082.78	417.22	.98
	<b>** CONSUMER UTILITY TAXES **</b>	<b>262,500.00</b>	<b>262,500.00</b>	<b>21,996.12</b>	<b>198,593.22</b>	<b>63,906.78</b>	<b>24.34</b>
12030	<b>** BUSINESS LICENSE TAXES **</b>						
0001	Business License Taxes	188,000.00	188,000.00	22,887.19	165,986.05	22,013.95	11.70
	<b>** BUSINESS LICENSE TAXES **</b>	<b>188,000.00</b>	<b>188,000.00</b>	<b>22,887.19</b>	<b>165,986.05</b>	<b>22,013.95</b>	<b>11.70</b>
12050	<b>**VEHICLE LICENSE TAX**</b>						
1999	Vehicle License Tax	352,000.00	352,000.00	.00	.00	352,000.00	100.00
2010	Vehicle License - 2010	.00	.00	10.00	232.76	232.76-	100.00-
2011	Vehicle License - 2011	.00	.00	85.00	868.37	868.37-	100.00-
2012	Vehicle License - 2012	.00	.00	722.87	2,297.63	2,297.63-	100.00-
2013	Vehicle License - 2013	.00	.00	222.31	4,061.67	4,061.67-	100.00-
2014	Vehicle License - 2014	.00	.00	2,108.51	25,860.39	25,860.39-	100.00-
2015	Vehicle License - 2015	.00	.00	17,739.83	286,651.60	286,651.60-	100.00-
2016	Vehicle License - 2016	.00	.00	513.00	1,680.00	1,680.00-	100.00-
	<b>**VEHICLE LICENSE TAX**</b>	<b>352,000.00</b>	<b>352,000.00</b>	<b>21,401.52</b>	<b>321,652.42</b>	<b>30,347.58</b>	<b>8.62</b>
12060	<b>**BANK FRANCHISE FEES**</b>						
0001	Bank Franchise Fees	48,000.00	48,000.00	.00	.00	48,000.00	100.00
	<b>**BANK FRANCHISE FEES**</b>	<b>48,000.00</b>	<b>48,000.00</b>	<b>.00</b>	<b>.00</b>	<b>48,000.00</b>	<b>100.00</b>
12070	<b>**TAXES-RECORDATION &amp; WILLS**</b>						
0002	Tax on Wills (CC Clerk)	2,200.00	2,200.00	76.09	3,758.14	1,558.14-	70.82-
0003	Grantee Tax-Deeds (CC Clerk)	95,000.00	95,000.00	7,762.86	73,453.95	21,546.05	22.68
0004	Grantor Tax-Deeds (CC Clerk)	25,000.00	25,000.00	2,956.88	21,115.04	3,884.96	15.53
	<b>**TAXES-RECORDATION &amp; WILLS**</b>	<b>122,200.00</b>	<b>122,200.00</b>	<b>10,795.83</b>	<b>98,327.13</b>	<b>23,872.87</b>	<b>19.53</b>

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% REMAIN.
12080	**COMMUNICATIONS TAXES**						
0001	Communications Taxes	256,000.00	.00	.00	.00	.00	.00
	**COMMUNICATIONS TAXES**	256,000.00	.00	.00	.00	.00	.00
	OTHER LOCAL TAXES	1,858,700.00	1,602,700.00	130,095.27	1,319,875.70	282,824.30	17.64
13000	PERMITS/PRIV FEES/REG LICENSES						
13010	**ANIMAL LICENSES**						
2015	Dog Tags - 2015	.00	.00	.00	485.00	485.00-	100.00-
2016	Dog Tags - 2016	17,500.00	17,500.00	2,145.00	10,496.00	7,004.00	40.02
	**ANIMAL LICENSES**	17,500.00	17,500.00	2,145.00	10,981.00	6,519.00	37.25
13030	**PERMITS & OTHER LICENSES**						
0004	Land Use Application Fees	800.00	800.00	.00	920.00	120.00-	15.00-
0005	Transfer Fees(CC Clerk)	475.00	475.00	46.80	391.04	83.96	17.67
0006	Zoning Application Fees	500.00	500.00	.00	.00	500.00	100.00
0007	Subdivision Application Fees	500.00	500.00	.00	.00	500.00	100.00
0008	Building Permits	105,000.00	105,000.00	9,944.52	74,333.84	30,666.16	29.20
0009	Building Reinspection Fees	650.00	650.00	.00	50.00	600.00	92.30
0018	Septic Tank Permits	1,500.00	1,500.00	100.00	1,250.00	250.00	16.66
0024	Soil Erosion Control Permits	1,500.00	1,500.00	200.00	1,025.00	475.00	31.66
0031	Building Permits-Surcharge 1.75%	500.00	500.00	217.44	189.91-	689.91	137.98
0032	Music/Entertainment Permits	1,000.00	1,000.00	25.00	1,150.00	150.00-	15.00-
0033	Special Exception Permits	500.00	500.00	.00	900.00	400.00-	80.00-
	**PERMITS & OTHER LICENSES**	112,925.00	112,925.00	10,533.76	79,829.97	33,095.03	29.30
	PERMITS/PRIV FEES/REG LICENSES	130,425.00	130,425.00	12,678.76	90,810.97	39,614.03	30.37
14000	FINE AND FORFEITURES						
14010	**FINE AND FORFEITURES**						
0001	Court Fines/Forfeitures CC	175,000.00	175,000.00	11,979.67	85,225.56	89,774.44	51.29
0003	Interest-Fines/Forfeitures CC	2,800.00	2,800.00	289.59	2,391.65	408.35	14.58
0004	Courthouse Maint Ord Fee CC/GD	8,000.00	8,000.00	600.44	5,378.94	2,621.06	32.76
0007	Blood Test/DNA Fee CC	300.00	300.00	48.60	285.49	14.51	4.83
0008	Doc Repro Costs	2,800.00	2,800.00	.00	543.44	2,256.56	80.59
	**FINE AND FORFEITURES**	188,900.00	188,900.00	12,918.30	93,825.08	95,074.92	50.33
	FINE AND FORFEITURES	188,900.00	188,900.00	12,918.30	93,825.08	95,074.92	50.33
15000	REVENUE FROM USE OF MONEY/PROP						
15010	**REV. FROM USE OF MONEY**						
0002	Interest Earned-Investments	10,000.00	10,000.00	530.79	3,006.86	6,993.14	69.93
	**REV. FROM USE OF MONEY**	10,000.00	10,000.00	530.79	3,006.86	6,993.14	69.93
15020	**REV. FROM USE OF PROPERTY**						
0001	Rent of County Property	17,615.00	17,615.00	1,422.50	12,722.50	4,892.50	27.77
	**REV. FROM USE OF PROPERTY**	17,615.00	17,615.00	1,422.50	12,722.50	4,892.50	27.77
	REVENUE FROM USE OF MONEY/PROP	27,615.00	27,615.00	1,953.29	15,729.36	11,885.64	43.04

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MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% REMAIN.
16000	CHARGES FOR SERVICES						
16010	**COURT COSTS**						
0003	Sheriff's Fees	1,800.00	1,800.00	35.00	840.52	959.48	53.30
0004	Law Library Fees CC/GD	1,800.00	1,800.00	102.80	1,106.00	694.00	38.55
0006	Court Appointed Attorney Fees CC	3,000.00	3,000.00	370.18	1,806.83	1,193.17	39.77
	**COURT COSTS**	6,600.00	6,600.00	507.98	3,753.35	2,846.65	43.13
16020	**COMMONWEALTH'S ATTN. FEES**						
0001	Commonwealth's Attorney Fees CC	1,800.00	1,800.00	158.75	1,172.49	627.51	34.86
	**COMMONWEALTH'S ATTN. FEES**	1,800.00	1,800.00	158.75	1,172.49	627.51	34.86
16060	**CHARGES-OTHER PROTECTION**						
0001	Animal Protection	400.00	400.00	.00	100.00	300.00	75.00
0002	Parking Tickets	950.00	950.00	.00	35.00	915.00	96.31
0004	Parking Ticket - Penalty	75.00	75.00	.00	.00	75.00	100.00
0005	Dangerous Dog-State Fee	.00	.00	.00	50.00	50.00	100.00
0006	Dangerous Dog-Tag Sale	.00	.00	.00	120.00	120.00	100.00
	**CHARGES-OTHER PROTECTION**	1,425.00	1,425.00	.00	305.00	1,120.00	78.59
16080	**CHGS-SANIT./WASTE REMOVAL**						
0005	Landfill Inspector Fees	203,500.00	203,500.00	.00	.00	203,500.00	100.00
0007	County Landfill Maintenance	3,000.00	3,000.00	.00	.00	3,000.00	100.00
	**CHGS-SANIT./WASTE REMOVAL**	206,500.00	206,500.00	.00	.00	206,500.00	100.00
16130	**CHARGES/PARKS & RECREATION**						
0001	Recreation Fees	115,000.00	115,000.00	10,807.73	88,017.60	26,982.40	23.46
	**CHARGES/PARKS & RECREATION**	115,000.00	115,000.00	10,807.73	88,017.60	26,982.40	23.46
16150	**CHARGES FOR LIBRARY**						
0001	Library Fees and Fines	8,000.00	8,000.00	805.55	6,757.04	1,242.96	15.53
0003	Library - Donations (Various)	.00	.00	.00	.05	.05	100.00
	**CHARGES FOR LIBRARY**	8,000.00	8,000.00	805.55	6,757.09	1,242.91	15.53
16160	**CHARGES/PLANNING-COMM DEV**						
	CHARGES FOR SERVICES	339,325.00	339,325.00	12,280.01	100,005.53	239,319.47	70.52
18000	MISCELLANEOUS REVENUE						
18030	**EXPENDITURE REFUNDS**						
0001	Spay/Neuter Program	150.00	150.00	.00	.00	150.00	100.00
0003	Rebates and Refunds	35,000.00	35,000.00	4,108.33	28,674.99	6,325.01	18.07
0004	Public Assist. Rebate/Refund	1,600.00	1,600.00	.00	989.00	611.00	38.18
0211	Retirees Insurance Premiums Reimb	3,000.00	3,000.00	.00	171.64	2,828.36	94.27
	**EXPENDITURE REFUNDS**	39,750.00	39,750.00	4,108.33	29,835.63	9,914.37	24.94
18990	**MISCELLANEOUS**						
0004	CERT Program (EOC)	400.00	400.00	45.00	330.00	70.00	17.50
0005	DMV Treasurer's Office Stop Fees	20,000.00	20,000.00	1,000.00	12,626.17	7,373.83	36.86

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% REMAIN.
	**MISCELLANEOUS**						
0006	Sale of Salvage/Surplus	600.00	600.00	.00	484.87	115.13	19.18
0008	COR-Sale of Maps, CD's, etc.	.00	.00	.00	35.00	35.00-	100.00-
0010	Ins. Adjustments/Recoveries	12,000.00	12,000.00	.00	1,411.42	10,588.58	88.23
0013	Bad Check Fees	40.00	40.00	30.00	60.00	20.00-	50.00-
0014	Other (Photo Copies)	10.00	10.00	.00	.00	10.00	100.00
0017	Recycling-Vehicles	200.00	200.00	415.00	456.00	256.00-	128.00-
0018	Green Earth Recycling	4,000.00	4,000.00	.00	95.00	3,905.00	97.62
0019	Income Recycling Materials	400.00	400.00	.00	.00	400.00	100.00
0020	Dog Donations	50.00	50.00	.00	270.00	220.00-	440.00-
0021	Sheriff's Office-Donations	.00	170.00	.00	725.00	555.00-	326.47-
0023	CSA Reimbursement-Recoveries	5,000.00	5,000.00	.00	4,167.75	832.25	16.64
0024	Treas Tax Lien Collection Fees	2,500.00	2,500.00	475.05	3,225.18	725.18-	29.00-
	**MISCELLANEOUS**	45,200.00	45,370.00	1,965.05	23,886.39	21,483.61	47.35
	MISCELLANEOUS REVENUE	84,950.00	85,120.00	6,073.38	53,722.02	31,397.98	36.88
19020	**RECOVERED COSTS**						
0002	Social Servs Retire/Life Ins	103,000.00	103,000.00	10,445.12	93,801.24	9,198.76	8.93
0040	Recovered Costs - Donald Ford	.00	.00	.00	350.00	350.00-	100.00-
	**RECOVERED COSTS**	103,000.00	103,000.00	10,445.12	94,151.24	8,848.76	8.59
	**RECOVERED COSTS**	103,000.00	103,000.00	10,445.12	94,151.24	8,848.76	8.59
20000	REVENUE FROM THE COMMONWEALTH						
21000	**PAYMENTS IN LIEU OF TAXES**						
21010	**PAYMENTS IN LIEU OF TAXES**						
22000	**NON-CATEGORICAL AID-STATE**						
22010	**NON-CATEGORICAL AID-STATE**						
0003	MVC Rolling Stock Tax	32,500.00	32,500.00	.00	31,724.26	775.74	2.38
0005	Mobile Home Titling Taxes	20,000.00	20,000.00	.00	20,751.23	751.23-	3.75-
0006	PTN C/W Reimbursement Received	1,019,213.00	1,019,213.00	.00	968,252.33	50,960.67	5.00
0007	Communications Taxes	.00	256,000.00	20,294.60	185,081.01	70,918.99	27.70
0010	State Recordation Taxes	37,500.00	37,500.00	.00	24,863.82	12,636.18	33.69
0011	4-For-Life Funds EMS	15,000.00	15,000.00	.00	.00	15,000.00	100.00
0012	Rental Tax Distribution	1,200.00	1,200.00	284.82	1,545.68	345.68-	28.80-
	**NON-CATEGORICAL AID-STATE**	1,125,413.00	1,381,413.00	20,579.42	1,232,218.33	149,194.67	10.80
	**NON-CATEGORICAL AID-STATE**	1,125,413.00	1,381,413.00	20,579.42	1,232,218.33	149,194.67	10.80
23000	SHARED EXPENSES						
23010	SHARED EXPENSES						
0001	**COMMONWEALTH'S ATTORNEY**	219,993.00	219,993.00	18,499.43	142,590.63	77,402.37	35.18
	SHARED EXPENSES	219,993.00	219,993.00	18,499.43	142,590.63	77,402.37	35.18
23020	SHARED EXPENSES						
0001	**SHERIFF**	742,920.00	742,920.00	60,953.22	553,285.06	189,634.94	25.52
	SHARED EXPENSES	742,920.00	742,920.00	60,953.22	553,285.06	189,634.94	25.52

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23030	SHARED EXPENSES						
0001	**COMMISSIONER OF REVENUE**	91,792.00	91,792.00	7,136.27	68,363.14	23,428.86	25.52
	SHARED EXPENSES	91,792.00	91,792.00	7,136.27	68,363.14	23,428.86	25.52
23040	SHARED EXPENSES						
0001	**TREASURER**	86,226.00	86,226.00	7,306.91	65,272.79	20,953.21	24.30
	SHARED EXPENSES	86,226.00	86,226.00	7,306.91	65,272.79	20,953.21	24.30
23050	SHARED EXPENSES						
23060	SHARED EXPENSES						
0001	**REGISTRAR/ELECTORAL BOARD**	45,557.00	45,557.00	.00	.00	45,557.00	100.00
	SHARED EXPENSES	45,557.00	45,557.00	.00	.00	45,557.00	100.00
23070	SHARED EXPENSES						
0001	**CLERK OF CIRCUIT COURT**	186,249.00	186,249.00	15,680.80	156,775.55	29,473.45	15.82
	SHARED EXPENSES	186,249.00	186,249.00	15,680.80	156,775.55	29,473.45	15.82
	SHARED EXPENSES	1,372,737.00	1,372,737.00	109,576.63	986,287.17	386,449.83	28.15
24000	CATEGORICAL AID - STATE						
24010	**WELFARE**						
0002	Public Assist./Welfare Admin.	1,084,424.00	271,106.00	30,049.49	324,435.43	53,329.43-	19.67-
	**WELFARE**	1,084,424.00	271,106.00	30,049.49	324,435.43	53,329.43-	19.67-
24040	**OTHER CATEGORICAL AID-STATE**						
0001	Virginia Information Technology	.00	.00	.00	1,500.00	1,500.00-	100.00-
0006	School Resource Officers	22,028.00	22,028.00	.00	14,870.00	7,158.00	32.49
0007	Litter Control Grant	6,500.00	6,500.00	.00	6,427.00	73.00	1.12
0008	RAD Grant	.00	700.00	.00	700.00	.00	.00
0009	Library Aid	52,500.00	52,500.00	.00	40,773.00	11,727.00	22.33
0011	Cost Allocation Cty Reimbursement	55,000.00	55,000.00	.00	.00	55,000.00	100.00
0012	Fire Services Grant	40,000.00	40,000.00	.00	36,198.00	3,802.00	9.50
0014	Comprehensive Services Act	140,000.00	140,000.00	.00	119,648.39	20,351.61	14.53
0015	Victim/Witness Assist. Program	31,137.00	31,137.00	.00	24,963.33	6,173.67	19.82
0016	VJCCA Grant-1st Time Offender	9,914.00	9,914.00	.00	7,434.00	2,480.00	25.01
0018	Flood Prevention & Protection Grant	.00	5,953.00	.00	5,953.00	.00	.00
0019	DMV Grant - Sheriff	47,000.00-	.00	.00	43,346.00-	43,346.00	100.00-
0020	E911 Telephone System Grant	125,150.00	125,150.00	.00	1,874.00	123,276.00	98.50
0035	Animal Friendly License Proceeds	200.00	200.00	.00	335.01	135.01-	67.50-
0037	E911 Wireless Grant	43,000.00	43,000.00	3,854.67	29,846.03	13,153.97	30.59
0042	Biosolids Fees	6,000.00	6,000.00	.00	.00	6,000.00	100.00
0099	Department Grant Funds	35,000.00	35,000.00	.00	.00	35,000.00	100.00
	**OTHER CATEGORICAL AID-STATE**	519,429.00	573,082.00	3,854.67	247,175.76	325,906.24	56.86
	CATEGORICAL AID - STATE	1,603,853.00	844,188.00	33,904.16	571,611.19	272,576.81	32.28
33000	** CATEGORICAL AID-FEDERAL **						
33301	**FEDERAL AID**						

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	**FEDERAL AID**						
0012	Scaap Grant	400.00	400.00	.00	321.00	79.00	19.75
0013	Energy Eff. Loan Interest	30,000.00	30,000.00	.00	29,817.24	182.76	.60
0014	Fed Public Assist/Welfare Admin	.00	813,318.00	56,216.99	444,409.61	368,908.39	45.35
0015	Local Law Enforcement Block Grant	.00	.00	.00	1,874.00	1,874.00-	100.00-
0016	DMV Grant - Sheriff	.00	47,000.00	.00	51,807.50	4,807.50-	10.22-
0017	LEMPG Grant	.00	13,800.00	7,477.46	21,239.48	7,439.48-	53.90-
0018	Homeland Security Program Grant	.00	11,500.00	.00	11,500.00	.00	.00
	**FEDERAL AID**	30,400.00	916,018.00	63,694.45	560,968.83	355,049.17	38.76
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	** CATEGORICAL AID-FEDERAL **	30,400.00	916,018.00	63,694.45	560,968.83	355,049.17	38.76
41050	** FUND TRANSFERS **						
99500	** FUND TRANSFERS **						
995000	** FUND TRANSFERS **						
0101	Transfer In from Landfill Inv Fund	20,000.00	20,000.00	.00	.00	20,000.00	100.00
0111	Transfer In From IPR	35,000.00	35,000.00	.00	.00	35,000.00	100.00
0214	Transfer In - Sheriff FASP to GF	3,000.00	21,775.65	.00	18,495.49	3,280.16	15.06
0215	Transfers In From Comm Atty FASP	.00	420.00	.00	593.40	173.40-	41.28-
0304	Transfers In - From CIP Fund	.00	784,251.52	.00	784,251.52	.00	.00
0501	Transfer to General from IDA	20,000.00	20,000.00	.00	.00	20,000.00	100.00
0900	Transfers In - Miscellaneous	150,000.00	150,000.00	.00	17,460.31	132,539.69	88.35
0903	Transfer In from CH Security	.00	17,460.31	.00	.00	17,460.31	100.00
	** FUND TRANSFERS **	228,000.00	1,048,907.48	.00	820,800.72	228,106.76	21.74
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	** FUND TRANSFERS **	228,000.00	1,048,907.48	.00	820,800.72	228,106.76	21.74
	--FUND TOTAL--	15,209,233.00	16,156,263.48	606,782.54	13,489,456.52	2,666,806.96	16.50

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FUND #-108

\*GL060\*

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AMELIA COUNTY  
REVENUE SUMMARY  
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MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----
1000	**REVENUE LOCAL PROFFERS**						
15010	**REVENUE PROFFERS**						
0001	Interest Earned-PROFFERS	.00	.00	142.43	668.59	668.59-	100.00-
	**REVENUE PROFFERS**	.00	.00	142.43	668.59	668.59-	100.00-
		-----	-----	-----	-----	-----	-----
	**REVENUE PROFFERS**	.00	.00	142.43	668.59	668.59-	100.00-
18990	**REVENUE PROFFERS**						
0001	Deposits	.00	.00	1,490.00	34,696.00	34,696.00-	100.00-
	**REVENUE PROFFERS**	.00	.00	1,490.00	34,696.00	34,696.00-	100.00-
		-----	-----	-----	-----	-----	-----
	**REVENUE PROFFERS**	.00	.00	1,490.00	34,696.00	34,696.00-	100.00-
995000	**TRANSFERS IN**						
	--FUND TOTAL--	.00	.00	1,632.43	35,364.59	35,364.59-	100.00-

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 FUND #-111 IPR CDBG FUND  
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AMELIA COUNTY  
 REVENUE SUMMARY  
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MAJOR ACCT# -----	DESCRIPTION -----	BUDGET AMOUNT -----	APPR. AMOUNT -----	CURRENT AMOUNT -----	Y-T-D AMOUNT -----	BALANCE -----	% REMAIN. -----
10000	REVENUE IPR CDBG FUND						
18990	REVENUE IPR CDBG FUND						
0008	IPR CDBG Program Income	.00	.00	72.07	5,898.94	5,898.94-	100.00-
	REVENUE IPR CDBG FUND	.00	.00	72.07	5,898.94	5,898.94-	100.00-
	REVENUE IPR CDBG FUND	.00	.00	72.07	5,898.94	5,898.94-	100.00-
	--FUND TOTAL--	.00	.00	72.07	5,898.94	5,898.94-	100.00-

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FUND #-113

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AMELIA COUNTY  
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MAJOR ACCT# -----	DESCRIPTION -----	BUDGET AMOUNT -----	APPR. AMOUNT -----	CURRENT AMOUNT -----	Y-T-D AMOUNT -----	BALANCE -----	% REMAIN. -----
14010 0006	**AMELIA COUNTY CH SECURITY** Courthouse Security	45,000.00	45,000.00	3,106.02	26,480.79	18,519.21	41.15
	**AMELIA COUNTY CH SECURITY**	45,000.00	45,000.00	3,106.02	26,480.79	18,519.21	41.15
	**AMELIA COUNTY CH SECURITY**	45,000.00	45,000.00	3,106.02	26,480.79	18,519.21	41.15
41050	FUND TRANSFERS IN --FUND TOTAL--	45,000.00	45,000.00	3,106.02	26,480.79	18,519.21	41.15

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FUND #-116

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AMELIA COUNTY  
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MAJOR ACCT# -----	DESCRIPTION -----	BUDGET AMOUNT -----	APPR. AMOUNT -----	CURRENT AMOUNT -----	Y-T-D AMOUNT -----	BALANCE -----	% REMAIN. -----
18990 0001	**AMELIA CTY CLEANUP PROGRAM** Deposits	.00	.00	3,060.00	3,379.70	3,379.70-	100.00-
	**AMELIA CTY CLEANUP PROGRAM**	.00	.00	3,060.00	3,379.70	3,379.70-	100.00-
	**AMELIA CTY CLEANUP PROGRAM**	-----	-----	-----	-----	-----	-----
	**AMELIA CTY CLEANUP PROGRAM**	.00	.00	3,060.00	3,379.70	3,379.70-	100.00-
	--FUND TOTAL--	.00	.00	3,060.00	3,379.70	3,379.70-	100.00-

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% REMAIN.
999	** REVENUE - SCHOOL FUND **						
10000	Revenue From Local Sources						
12160	Revenue From Local Sources						
0001	Clearwire Deposits	98,000.00	98,000.00	.00	8,125.00	89,875.00	91.70
	Revenue From Local Sources	98,000.00	98,000.00	.00	8,125.00	89,875.00	91.70
	Revenue From Local Sources	98,000.00	98,000.00	.00	8,125.00	89,875.00	91.70
15000	** REV FR USE OF MONEY/PROP **						
15010	** REV FR USE OF MONEY/PROP **						
15020	** REVENUE FR USE OF PROPERTY **						
0001	Rental of General Property	1,500.00	1,500.00	1,500.00	16,010.00	14,510.00-	967.33-
0014	School-Head Start Transportation	3,000.00	3,000.00	.00	.00	3,000.00	100.00
	** REVENUE FR USE OF PROPERTY **	4,500.00	4,500.00	1,500.00	16,010.00	11,510.00-	255.77-
	** REV FR USE OF MONEY/PROP **	4,500.00	4,500.00	1,500.00	16,010.00	11,510.00-	255.77-
16000	Charges for Services						
16120	Charges for Education						
0002	Drivers Education Student Charges	12,000.00	12,000.00	.00	7,875.00	4,125.00	34.37
	Charges for Education	12,000.00	12,000.00	.00	7,875.00	4,125.00	34.37
	Charges for Services	12,000.00	12,000.00	.00	7,875.00	4,125.00	34.37
18000	Miscellaneous						
18030	Expenditure Refunds						
0003	Rebates and Refunds	40,000.00	40,000.00	3,441.32	10,394.79	29,605.21	74.01
	Expenditure Refunds	40,000.00	40,000.00	3,441.32	10,394.79	29,605.21	74.01
18990	Miscellaneous Revenue						
0012	School-Other Miscellaneous Revenue	120,000.00	142,968.62	2,771.84	40,752.16	102,216.46	71.49
0015	Clearwire Reoccurring Revenue	.00	.00	8,125.00	65,000.00	65,000.00-	100.00-
0101	School-E-rate (Schools & Libraries)	46,000.00	46,000.00	12,213.17	98,805.95	52,805.95-	114.79-
0102	School-Retiree Health Payment	129,600.00	129,600.00	7,723.40	94,855.19	34,744.81	26.80
0103	Medicaid Reimbursements	.00	.00	.00	6,243.76	6,243.76-	100.00-
	Miscellaneous Revenue	295,600.00	318,568.62	30,833.41	305,657.06	12,911.56	4.05
	Miscellaneous	335,600.00	358,568.62	34,274.73	316,051.85	42,516.77	11.85
19000	Recovered Costs						
19010	Recovered Costs - Tuition						
0001	Head Start Transportation	.00	.00	1,000.00	4,000.00	4,000.00-	100.00-
	Recovered Costs - Tuition	.00	.00	1,000.00	4,000.00	4,000.00-	100.00-
	Recovered Costs	.00	.00	1,000.00	4,000.00	4,000.00-	100.00-
20000	Revenue From Commonwealth						
24000	Categorical Aid - State						

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% REMAIN.
24020	Categorical Aid - Education -						
0003	SCHOOL-GED	7,859.00	7,859.00	1,555.82	3,889.55	3,969.45	50.50
0004	School - State Equipment	.00	3,509.01	.00	.00	3,509.01	100.00
0010	State Sales Tax	1,940,465.00	1,940,465.00	132,526.04	1,465,652.24	474,812.76	24.46
0020	Basic Aid	5,452,572.00	5,452,572.00	454,457.00	4,153,203.50	1,299,368.50	23.83
0048	Substitute Teacher - D	.00	.00	.00	50.00	50.00	100.00-
0070	Gifted and Talented	55,617.00	55,617.00	4,643.66	42,523.05	13,093.95	23.54
0080	Remedial Education	207,084.00	207,084.00	17,289.92	158,329.57	48,754.43	23.54
0081	Remedial Summer School	109,880.00	109,880.00	6,377.33	28,698.00	81,182.00	73.88
0090	Mentor Teacher	1,581.00	1,581.00	472.69	472.69	1,108.31	70.10
0120	Special Education - SOQ	618,885.00	618,885.00	51,672.48	464,410.58	154,474.42	24.96
0161	SOL Algebra Readiness	26,098.00	26,098.00	.00	.00	26,098.00	100.00
0170	Vocational Education - SOQ	112,417.00	112,417.00	9,386.08	86,643.90	25,773.10	22.92
0210	Social Security - Instructional	319,501.00	319,501.00	26,676.00	245,320.11	74,180.89	23.21
0230	Retirement Instructional	633,085.00	633,085.00	52,858.00	475,066.02	158,018.98	24.96
0250	GLI - Instructional	20,117.00	20,117.00	1,679.50	15,496.22	4,620.78	22.96
0330	Lottery	.00	.00	8,583.90	22,916.49	22,916.49	100.00-
0460	Homebound	10,821.00	10,821.00	837.56	5,935.40	4,885.60	45.14
0530	Vocational Occupational/Tech. Educ.	4,800.00	4,800.00	.00	.00	4,800.00	100.00
0590	Special Edu - Regional Tuition	16,499.00	16,499.00	.00	.00	16,499.00	100.00
0650	At Risk	192,334.00	192,334.00	35,017.64	87,544.10	104,789.90	54.48
0651	At Risk - 4 Year Olds	124,453.00	124,453.00	15,648.12	47,863.03	76,589.97	61.54
0661	Compensation Supplement-SOQ	91,310.00	91,310.00	9,131.00	65,603.20	25,706.80	28.15
0750	K3 Primary	278,024.00	278,024.00	49,874.18	124,685.45	153,338.55	55.15
0760	School - English 2nd Language SOQ	22,016.00	22,016.00	4,909.27	12,273.19	9,742.81	44.25
0772	Technolgy Resource Assistants	.00	.00	.00	7,527.25	7,527.25	100.00-
0800	Reading Intervention	42,430.00	42,430.00	7,714.54	19,286.35	23,143.65	54.54
0900	Project Graduation	.00	.00	9,944.17	9,944.17	9,944.17	100.00-
	Categorical Aid - Education -	10,287,848.00	10,291,357.01	901,254.90	7,543,334.06	2,748,022.95	26.70
24027	Categorical Aid - Education -						
0063	School-SOL Algebra Readiness	.00	.00	4,359.46	11,447.28	11,447.28	100.00-
	Categorical Aid - Education -	.00	.00	4,359.46	11,447.28	11,447.28	100.00-
24030	Categorical Aid - Education -						
24036	Categorical Aid - Education -						
24037	Categorical Aid - Education -						
24040	Categorical Aid - Education -						
0001	VPSSA Technology Grant	128,000.00	128,000.00	24,541.04	119,898.78	8,101.22	6.32
	Categorical Aid - Education -	128,000.00	128,000.00	24,541.04	119,898.78	8,101.22	6.32
24046	Categorical Aid - Education -						
24090	Categorical Aid - Education -						
0001	School-Project Graduation	45,000.00	45,000.00	.00	3,853.87	41,146.13	91.43
	Categorical Aid - Education -	45,000.00	45,000.00	.00	3,853.87	41,146.13	91.43
24150	Categorical Aid - Education -						
1300	School-Security Grant Reimbursement	.00	100,000.00	.00	.00	100,000.00	100.00

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% REMAIN.
	Categorical Aid - Education -						
	Categorical Aid - Education -	.00	100,000.00	.00	.00	100,000.00	100.00
	Categorical Aid - State	10,460,848.00	10,564,357.01	930,155.40	7,678,533.99	2,885,823.02	27.31
25020	Categorical Aid - Education -						
30000	Revenue From Federal Governmen						
33000	Categorical Aid - Federal						
33020	Categorical Aid - Education -						
0017	School-Preschool Grant Flow-Thru	17,000.00	17,000.00	5,247.90	7,359.10	9,640.90	56.71
0020	School Title I Fund 1	260,000.00	375,695.85	98,592.08	187,296.32	188,399.53	50.14
0061	School Title II Fund 1	82,000.00	149,802.57	22,499.70	35,608.70	114,193.87	76.22
0190	Title VI-B - Special Education	415,000.00	415,000.00	.00	.00	415,000.00	100.00
0191	School - Flow Thru	.00	6,599.70	.00	73,801.13	67,201.43	18.24
0240	Carl Perkins Grant	32,000.00	43,297.10	.00	18,516.93	24,780.17	57.23
0243	School-AP Test Fees	.00	.00	.00	615.00	615.00	100.00
	Categorical Aid - Education -	806,000.00	1,007,395.22	126,339.68	323,197.18	684,198.04	67.91
33021	Categorical Aid - Education -						
33040	Categorical Aid - Education -						
	Categorical Aid - Federal	806,000.00	1,007,395.22	126,339.68	323,197.18	684,198.04	67.91
37200	Categorical Aid - Education -						
37203	Categorical Aid - Education -						
37501	Categorical Aid - Education -						
37801	Categorical Aid - Education -						
40000	Other Financing Sources						
41000	Non-Revenue Receipts						
41040	Proceeds from Indebtedness						
41050	Fund Transfers - In						
995000	** TRANSFERS IN **						
0100	Transfer fr General to School Fund	5,146,336.00	5,146,336.00	.00	3,406,295.80	1,740,040.20	33.81
	** TRANSFERS IN **	5,146,336.00	5,146,336.00	.00	3,406,295.80	1,740,040.20	33.81
995001	** TRANSFERS IN **						
995002	** TRANSFERS IN **						
	** TRANSFERS IN **	5,146,336.00	5,146,336.00	.00	3,406,295.80	1,740,040.20	33.81
	--FUND TOTAL--	16,863,284.00	17,191,156.85	1,093,269.81	11,760,088.82	5,431,068.03	31.59

4/05/2016 \*GL060\*  
 FUND #-254 Revenue - Textbook Fund  
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AMELIA COUNTY  
 REVENUE SUMMARY  
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MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% REMAIN.
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999	Revenue - Textbook Fund						
16120	** LOCAL REVENUE **						
20000	Revenue From Commonwealth						
24000	Categorical Aid - State						
24020	Categorical Aid - State						
0140	Textbook Payments	37,322.00	37,322.00	922.50	64,137.73	26,815.73-	71.84-
0650	Lottery Incentive	76,538.00	76,538.00	.00	.00	76,538.00	100.00
	Categorical Aid - State	113,860.00	113,860.00	922.50	64,137.73	49,722.27	43.66
		-----	-----	-----	-----	-----	-----
	Categorical Aid - State	113,860.00	113,860.00	922.50	64,137.73	49,722.27	43.66
40000	Other Financing Sources						
41000	Non-Revenue Receipts						
41050	Fund Transfers - In						
995000	** TRANSFERS TO TEXTBOOK FUND **						
0100	Transfer fr General to Textbook Fd	.00	30,000.00	.00	51,490.00	21,490.00-	71.63-
0101	Balance on Hand-Budget Approp Only	30,000.00	.00	.00	.00	.00	.00
	** TRANSFERS TO TEXTBOOK FUND **	30,000.00	30,000.00	.00	51,490.00	21,490.00-	71.63-
		-----	-----	-----	-----	-----	-----
	** TRANSFERS TO TEXTBOOK FUND **	30,000.00	30,000.00	.00	51,490.00	21,490.00-	71.63-
	--FUND TOTAL--	143,860.00	143,860.00	922.50	115,627.73	28,232.27	19.62

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 FUND #-259 Revenue Cafeteria  
 -D E T A I L-

AMELIA COUNTY  
 REVENUE SUMMARY  
 7/01/2015 - 3/31/2016

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MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% REMAIN.
999	Revenue Cafeteria						
15010	**REVENUE FROM USE OF MONEY**						
16120	**REVENUE-CAFETERIA SALES**						
0006	Cafeteria Sales	250,000.00	250,000.00	24,631.41	198,081.79	51,918.21	20.76
	**REVENUE-CAFETERIA SALES**	250,000.00	250,000.00	24,631.41	198,081.79	51,918.21	20.76
	**REVENUE-CAFETERIA SALES**	250,000.00	250,000.00	24,631.41	198,081.79	51,918.21	20.76
24000	**REVENUE-STATE**						
0001	State Revenue	26,580.00	26,580.00	359.05	359.05	26,220.95	98.64
	**REVENUE-STATE**	26,580.00	26,580.00	359.05	359.05	26,220.95	98.64
24020	**REVENUE-STATE**						
0015	School Nutrition-State Mat	.00	.00	7,233.43	7,233.43	7,233.43	100.00
	**REVENUE-STATE**	.00	.00	7,233.43	7,233.43	7,233.43	100.00
	**REVENUE-STATE**	26,580.00	26,580.00	7,592.48	7,592.48	18,987.52	71.43
30000	**REVENUE-FEDERAL**						
0001	Federal Revenue	445,000.00	445,000.00	54,844.12	330,642.84	114,357.16	25.69
	**REVENUE-FEDERAL**	445,000.00	445,000.00	54,844.12	330,642.84	114,357.16	25.69
	**REVENUE-FEDERAL**	445,000.00	445,000.00	54,844.12	330,642.84	114,357.16	25.69
995000	**TRANSFERS IN**						
0101	Balance on Hand-Budget Approp. Only	30,000.00	30,000.00	.00	.00	30,000.00	100.00
	**TRANSFERS IN**	30,000.00	30,000.00	.00	.00	30,000.00	100.00
	**TRANSFERS IN**	30,000.00	30,000.00	.00	.00	30,000.00	100.00
	--FUND TOTAL--	751,580.00	751,580.00	87,068.01	536,317.11	215,262.89	28.64

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 FUND #-304 Revenue Capital Improvement Fund  
 -D E T A I L-

AMELIA COUNTY  
 REVENUE SUMMARY  
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MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% REMAIN.
999	Revenue Capital Improvement Fund						
15010	**CAPITAL IMPROVEMENT**						
16080	**REVENUE-LANDFILL FEES**						
0006	Landfill Fees	1,294,000.00	1,294,000.00	165,721.82	815,302.44	478,697.56	36.99
	**REVENUE-LANDFILL FEES**	1,294,000.00	1,294,000.00	165,721.82	815,302.44	478,697.56	36.99
16160	***CHARGES***						
	**REVENUE-LANDFILL FEES**	1,294,000.00	1,294,000.00	165,721.82	815,302.44	478,697.56	36.99
19000	***RECOVERED COSTS***						
19020	***RECOVERED COSTS***						
24020	**GRANT MONIES FR STATE **						
0001	Tobacco Commission Grant	.00	.00	.00	300,592.04	300,592.04-	100.00-
	**GRANT MONIES FR STATE **	.00	.00	.00	300,592.04	300,592.04-	100.00-
	**GRANT MONIES FR STATE **	.00	.00	.00	300,592.04	300,592.04-	100.00-
40000	**DEBT PROCEEDS REVENUE**						
888888	**CAPITAL IMPROVEMENT FUND**						
995000	**FUNDS TRANSFERRED IN**						
	--FUND TOTAL--	1,294,000.00	1,294,000.00	165,721.82	1,115,894.48	178,105.52	13.76

4/05/2016 \*GL060\*  
 FUND #-502 \*\*\* SANITARY DISTRICT FUND \*\*\*  
 -D E T A I L-

AMELIA COUNTY  
 REVENUE SUMMARY  
 7/01/2015 - 3/31/2016

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 -D E T A I L-

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% REMAIN.
999	Revenue Sanitary District						
15000	**REVENUE-USE OF PROPERTY**						
16000	**CHARGES FOR SERVICES**						
16190	**CHARGES FOR SERVICES**						
0001	Income Sewer - All ~	195,000.00	195,000.00	15,912.90	146,611.89	48,388.11	24.81
0003	Sewer Connection Fees - All	5,000.00	5,000.00	.00	4,000.00	1,000.00	20.00
0005	Penalty Income ~	8,000.00	8,000.00	2,437.28	17,252.56	9,252.56-	115.65-
0006	Income Water-Residential ~	85,000.00	85,000.00	5,965.28	60,811.34	24,188.66	28.45
0007	Income Water-Commercial/Industrial~	70,000.00	70,000.00	5,617.18	52,940.26	17,059.74	24.37
0010	Water Connection Fees-Residential	.00	.00	.00	3,000.00	3,000.00-	100.00-
0012	Reconnect Fee - Residential	400.00	400.00	.00	160.00	240.00	60.00
0016	Application Fee-Sewer & Water	.00	.00	.00	150.00	150.00-	100.00-
	**CHARGES FOR SERVICES**	363,400.00	363,400.00	29,932.64	284,926.05	78,473.95	21.59
	**CHARGES FOR SERVICES**	363,400.00	363,400.00	29,932.64	284,926.05	78,473.95	21.59
18030	**MISCELLANEOUS REVENUE**						
0001	Transfer from Gen Fund	84,224.00	84,224.00	.00	.00	84,224.00	100.00
0002	S/W Debt Service/Gen Fnd Transfer	213,926.00	213,926.00	.00	.00	213,926.00	100.00
	**MISCELLANEOUS REVENUE**	298,150.00	298,150.00	.00	.00	298,150.00	100.00
18990	**MISCELLANEOUS**						
	**MISCELLANEOUS REVENUE**	298,150.00	298,150.00	.00	.00	298,150.00	100.00
24040	**CATEGORICAL STATE**						
41000	**NON-REVENUE RECEIPTS**						
41050	**NON-REVENUE RECEIPTS**						
	--FUND TOTAL--	661,550.00	661,550.00	29,932.64	284,926.05	376,623.95	56.93

-D E T A I L-

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
11010	**BOARD OF SUPERVISORS**							
1100	Salaries and Wages - Regular	60,600.00	60,600.00	4,050.00	42,450.00	.00	18,150.00	29.95
2100	FICA/Medicare Tax	4,636.00	4,636.00	247.02	2,731.90	.00	1,904.10	41.07
2300	Hospital/Medical Plans	19,942.00	19,942.00	1,425.44	14,513.20	.00	5,428.80	27.22
2700	Worker's Compensation	89.00	89.00	.00	96.00	.00	7.00-	7.86-
3160	Professional Services	20,000.00	20,000.00	.00	2,450.00	.00	17,550.00	87.75
3600	Advertising	5,500.00	5,500.00	675.00	3,053.25	.00	2,446.75	44.48
5307	Public Officials Liab. Ins.	3,000.00	3,000.00	.00	.00	.00	3,000.00	100.00
5540	Travel-Convention/Education	75.00	75.00	.00	395.84	.00	320.84-	427.78-
5601	Contributions-Civ/Com Organ.	42,239.00	42,239.00	.00	36,439.00	.00	5,800.00	13.73
5810	Dues/Association Memberships	3,200.00	3,200.00	.00	450.00	.00	2,750.00	85.93
	**BOARD OF SUPERVISORS**	159,281.00	159,281.00	6,397.46	102,579.19	.00	56,701.81	35.59
	**BOARD OF SUPERVISORS**	159,281.00	159,281.00	6,397.46	102,579.19	.00	56,701.81	35.59
12110	**COUNTY ADMINISTRATOR**							
1100	Salaries and Wages - Regular	272,647.00	272,647.00	23,067.28	207,258.84	.00	65,388.16	23.98
1850	Exemplary Service Awards	6,000.00	6,000.00	.00	.00	.00	6,000.00	100.00
2100	FICA/Medicare Tax	20,858.00	20,858.00	1,732.78	15,542.80	.00	5,315.20	25.48
2210	VRS-Retirement	28,737.00	28,737.00	2,431.30	21,845.16	.00	6,891.84	23.98
2300	Hospital/Medical Plans	35,546.00	35,546.00	2,446.92	26,021.82	.00	9,524.18	26.79
2400	VRS-Group Life Insurance	3,599.00	3,599.00	274.48	2,466.20	.00	1,132.80	31.47
2600	Unemployment Insurance	175.00	175.00	.00	.00	.00	175.00	100.00
2700	Worker's Compensation	445.00	445.00	.00	481.00	.00	36.00-	8.08-
2800	Disability Program	250.00	250.00	18.00	162.00	.00	88.00	35.20
2830	Co Admin Travel Allowance	5,000.00	5,000.00	416.66	3,749.94	.00	1,250.06	25.00
2900	VRS-Group Health Ins Credit	573.00	573.00	48.44	435.24	.00	137.76	24.04
3110	Professional Health Services	175.00	175.00	.00	.00	.00	175.00	100.00
3160	Professional Services	2,500.00	2,500.00	177.95	1,444.99	.00	1,055.01	42.20
3310	Repairs & Maintenance	1,200.00	1,200.00	.00	141.39	.00	1,058.61	88.21
3320	Maintenance Service Contracts	6,400.00	6,400.00	444.22	5,031.19	.00	1,368.81	21.38
3500	Printing and Binding	500.00	500.00	.00	.00	.00	500.00	100.00
3600	Advertising	250.00	250.00	156.00	1,258.00	.00	1,008.00-	403.20-
5210	Postal Services	2,400.00	2,400.00	525.57	1,485.17	.00	914.83	38.11
5230	Telecommunications	4,600.00	4,600.00	296.23	2,693.69	.00	1,906.31	41.44
5410	Lease/Rent of Equipment	1,400.00	1,400.00	369.00	1,107.00	.00	293.00	20.92
5540	Travel-Convention/Education	2,200.00	2,200.00	.00	977.90	.00	1,222.10	55.55
5810	Dues/Association Memberships	1,200.00	1,200.00	.00	1,134.60	.00	65.40	5.45
6001	Office Supplies	5,500.00	5,500.00	93.61	2,683.50	.00	2,816.50	51.20
6012	Books and Subscriptions	600.00	600.00	28.99	283.36	.00	316.64	52.77
8202	Furniture and Fixtures	1,500.00	1,500.00	.00	.00	.00	1,500.00	100.00
8207	ADP Equipment	1,500.00	1,500.00	.00	1,199.97	.00	300.03	20.00
	**COUNTY ADMINISTRATOR**	405,755.00	405,755.00	32,527.43	297,403.76	.00	108,351.24	26.70
12210	**LEGAL SERVICES**							
3170	Professional Services	77,550.00	77,550.00	6,462.29	51,698.32	.00	25,851.68	33.33
	**LEGAL SERVICES**	77,550.00	77,550.00	6,462.29	51,698.32	.00	25,851.68	33.33

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
12240	**INDEPENDENT AUDITOR**							
3170	Professional Services	41,800.00	41,800.00	.00	41,300.00	.00	500.00	1.19
	**INDEPENDENT AUDITOR**	41,800.00	41,800.00	.00	41,300.00	.00	500.00	1.19
12310	**COMMISSIONER OF REVENUE**							
1100	Salaries and Wages - Regular	192,422.00	192,422.00	13,477.59	135,239.99	.00	57,182.01	29.71
1700	Salaries/Wages-Annual Leave	.00	.00	.00	3,465.60	.00	3,465.60	100.00-
2100	FICA/Medicare Tax	14,720.00	14,720.00	1,004.18	10,397.96	.00	4,322.04	29.36
2210	VRS-Retirement	20,281.00	20,281.00	1,234.38	13,443.88	.00	6,837.12	33.71
2300	Hospital/Medical Plans	8,333.00	8,333.00	1,109.82	5,199.51	.00	3,133.49	37.60
2400	VRS-Group Life Insurance	2,540.00	2,540.00	139.38	1,518.04	.00	1,021.96	40.23
2600	Unemployment Insurance	141.00	141.00	.00	6.14	.00	134.86	95.64
2700	Worker's Compensation	258.00	258.00	.00	279.00	.00	21.00-	8.13-
2800	Disability Program	100.00	100.00	.00	.00	.00	100.00	100.00
3160	Professional Services	6,000.00	6,000.00	.00	7,613.65	.00	1,613.65-	26.89-
3310	Repairs & Maintenance	300.00	300.00	.00	70.52	.00	229.48	76.49
3320	Maintenance Service Contract	3,300.00	3,300.00	271.75	3,607.50	.00	307.50-	9.31-
3500	Printing and Binding	3,000.00	3,000.00	.00	1,358.62	.00	1,641.38	54.71
3600	Advertising	250.00	250.00	155.25	310.50	.00	60.50-	24.20-
5210	Postal Services	4,800.00	4,800.00	196.43	4,490.43	.00	309.57	6.44
5230	Telecommunications	3,000.00	3,000.00	209.03	2,030.19	.00	969.81	32.32
5540	Travel-Convention/Education	1,400.00	1,400.00	56.02	670.51	.00	729.49	52.10
5810	Dues/Association Memberships	725.00	725.00	.00	110.00	.00	615.00	84.82
6001	Office Supplies	1,800.00	1,800.00	279.32	3,133.12	.00	1,333.12-	74.06-
6012	Books and Subscriptions	50.00	50.00	.00	108.53	.00	58.53-	117.06-
8207	ADP Equipment	.00	.00	1,293.67	1,351.43	.00	1,351.43-	100.00-
	**COMMISSIONER OF REVENUE**	263,420.00	263,420.00	19,426.82	194,405.12	.00	69,014.88	26.19
12320	**REASSESSMENT**							
12330	**EQUALIZATION BOARD**							
12410	**TREASURER**							
1100	Salaries and Wages - Regular	155,132.00	155,132.00	12,902.92	115,795.08	.00	39,336.92	25.35
1300	Part-Time Salaries/Wages-Reg.	29,750.00	29,750.00	2,321.40	22,993.72	.00	6,756.28	22.71
2100	FICA/Medicare Tax	14,145.00	14,145.00	1,079.67	9,835.06	.00	4,309.94	30.46
2210	VRS-Retirement	16,351.00	16,351.00	1,359.98	12,204.90	.00	4,146.10	25.35
2300	Hospital/Medical Plans	25,342.00	25,342.00	1,973.32	20,819.75	.00	4,522.25	17.84
2400	VRS-Group Life Insurance	2,048.00	2,048.00	153.54	1,377.90	.00	670.10	32.71
2600	Unemployment Insurance	196.00	196.00	.00	84.72	.00	111.28	56.77
2700	Worker's Compensation	256.00	256.00	.00	276.00	.00	20.00-	7.81-
2800	Disability Program	100.00	100.00	14.78	131.04	.00	31.04-	31.04-
3160	Professional Services	.00	.00	.00	103.98	.00	103.98-	100.00-
3162	Purchased Services from Gov.	19,500.00	19,500.00	1,100.00	11,780.00	.00	7,720.00	39.58
3310	Repairs & Maintenance	350.00	350.00	.00	163.32	.00	186.68	53.33
3320	Maintenance Service Contract	1,200.00	1,200.00	252.87	1,947.44	.00	747.44-	62.28-
3500	Printing and Binding	4,200.00	4,200.00	.00	.00	.00	4,200.00	100.00
3600	Advertising	200.00	200.00	.00	211.50	.00	11.50-	5.75-
5210	Postal Services	12,000.00	12,000.00	144.15	12,719.40	.00	719.40-	5.99-
5230	Telecommunications	2,600.00	2,600.00	206.92	1,858.18	.00	741.82	28.53

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
<b>**TREASURER**</b>								
5540	Travel-Convention/Education	1,400.00	1,400.00	.00	1,161.55	.00	238.45	17.03
5810	Dues/Association Memberships	800.00	800.00	.00	785.00	.00	15.00	1.87
6001	Office Supplies	2,500.00	2,500.00	226.93	944.99	.00	1,555.01	62.20
6012	Books and Subscriptions	165.00	165.00	93.60	93.60	.00	71.40	43.27
8207	ADP Equipment	1,000.00	1,000.00	.00	3,170.48	.00	2,170.48	217.04-
	<b>**TREASURER**</b>	<b>289,235.00</b>	<b>289,235.00</b>	<b>21,830.08</b>	<b>218,457.61</b>	<b>.00</b>	<b>70,777.39</b>	<b>24.47</b>
<b>**CHILDRENS SERVICES ACT**</b>								
12500	<b>**CHILDRENS SERVICES ACT**</b>							
1100	Salaries and Wages - Regular	22,402.00	22,402.00	1,313.94	9,649.92	.00	12,752.08	56.92
2100	FICA/Medicare Tax	1,714.00	1,714.00	100.51	738.20	.00	975.80	56.93
2600	Unemployment Insurance	91.00	91.00	.00	19.14	.00	71.86	78.96
3310	Repairs & Maintenance	100.00	100.00	.00	224.00	.00	124.00-	124.00-
5210	Postal Services	50.00	50.00	.00	.00	.00	50.00	100.00
5540	Travel-Convention/Education	400.00	400.00	.00	312.50	.00	87.50	21.87
5605	Services/AT RISK Youth/Family	325,000.00	325,000.00	21,540.00	273,573.02	.00	51,426.98	15.82
6001	Office Supplies	150.00	150.00	.00	.00	.00	150.00	100.00
	<b>**CHILDRENS SERVICES ACT**</b>	<b>349,907.00</b>	<b>349,907.00</b>	<b>22,954.45</b>	<b>284,516.78</b>	<b>.00</b>	<b>65,390.22</b>	<b>18.68</b>
<b>**CHILDRENS SERVICES ACT**</b>								
12700	<b>**CHILDRENS SERVICES ACT**</b>							
	<b>**COUNTY ADMINISTRATOR**</b>	<b>1,427,667.00</b>	<b>1,427,667.00</b>	<b>103,201.07</b>	<b>1,087,781.59</b>	<b>.00</b>	<b>339,885.41</b>	<b>23.80</b>
<b>**ELECTORAL BOARD/OFFICIALS**</b>								
13100	<b>**ELECTORAL BOARD/OFFICIALS**</b>							
1100	Salaries and Wages - Regular	6,318.00	6,318.00	.00	4,191.44	.00	2,126.56	33.65
2100	FICA/Medicare Tax	483.00	483.00	.00	320.63	.00	162.37	33.61
2600	Unemployment Insurance	40.00	40.00	.00	18.25	.00	21.75	54.37
2700	Worker's Compensation	7.00	7.00	.00	8.00	.00	1.00-	14.28-
3160	Professional Services	5,000.00	5,000.00	.00	5,070.00	.00	70.00-	1.40-
3180	Services-Election Officials	9,000.00	9,000.00	3,360.00	7,210.00	.00	1,790.00	19.88
3310	Repairs & Maintenance	1,000.00	1,000.00	.00	1,700.00	.00	700.00-	70.00-
3500	Printing and Binding	6,500.00	6,500.00	.00	1,300.25	.00	5,199.75	79.99
3600	Advertising	2,500.00	2,500.00	1,026.00	1,557.00	.00	943.00	37.72
5210	Postal Services	350.00	350.00	.00	85.90	.00	264.10	75.45
5510	Travel	400.00	400.00	205.07	312.32	.00	87.68	21.92
5810	Dues/Association Memberships	150.00	150.00	160.00	160.00	.00	10.00-	6.66-
6001	Office Supplies	350.00	350.00	.00	64.70	.00	285.30	81.51
6021	Voting Machine Supplies	200.00	200.00	.00	.00	.00	200.00	100.00
8202	Furniture and Fixtures	.00	8,625.00	.00	8,625.00	.00	.00	.00
	<b>**ELECTORAL BOARD/OFFICIALS**</b>	<b>32,298.00</b>	<b>40,923.00</b>	<b>4,751.07</b>	<b>30,623.49</b>	<b>.00</b>	<b>10,299.51</b>	<b>25.16</b>
<b>**REGISTRAR**</b>								
13200	<b>**REGISTRAR**</b>							
1100	Salaries and Wages - Regular	51,313.00	51,313.00	4,276.08	38,484.72	.00	12,828.28	25.00
1300	Part-Time Salaries/Wages-Reg.	20,000.00	20,000.00	1,420.51	12,994.80	.00	7,005.20	35.02
2100	FICA/Medicare Tax	5,455.00	5,455.00	440.53	3,968.61	.00	1,486.39	27.24
2210	VRS-Retirement	5,408.00	5,408.00	450.70	4,056.30	.00	1,351.70	24.99
2300	Hospital/Medical Plans	7,584.00	7,584.00	473.60	5,262.31	.00	2,321.69	30.61
2400	VRS-Group Life Insurance	677.00	677.00	50.88	457.92	.00	219.08	32.36

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MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
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	<b>**REGISTRAR**</b>							
2600	Unemployment Insurance	99.00	99.00	.00	21.14	.00	77.86	78.64
2700	Worker's Compensation	107.00	107.00	.00	116.00	.00	9.00-	8.41-
3310	Repairs & Maintenance	100.00	100.00	.00	.00	.00	100.00	100.00
3320	Maintenance Service Contract	360.00	360.00	33.28	266.24	.00	93.76	26.04
3500	Printing and Binding	150.00	150.00	.00	198.00	.00	48.00-	32.00-
3600	Advertising	600.00	600.00	.00	1,417.50	.00	817.50-	136.25-
5210	Postal Services	800.00	800.00	.00	423.20	.00	376.80	47.10
5230	Telecommunications	2,000.00	2,000.00	151.80	1,419.31	.00	580.69	29.03
5540	Travel-Convention/Education	400.00	400.00	.00	119.35	.00	280.65	70.16
5810	Dues/Association Memberships	200.00	200.00	140.00	140.00	.00	60.00	30.00
6001	Office Supplies	900.00	900.00	112.88	211.76	.00	688.24	76.47
8207	ADP Equipment	1,000.00	1,000.00	.00	248.95	.00	751.05	75.10
	<b>**REGISTRAR**</b>	<b>97,153.00</b>	<b>97,153.00</b>	<b>7,550.26</b>	<b>69,806.11</b>	<b>.00</b>	<b>27,346.89</b>	<b>28.14</b>
	<b>**ELECTORAL BOARD/OFFICIALS**</b>	<b>129,451.00</b>	<b>138,076.00</b>	<b>12,301.33</b>	<b>100,429.60</b>	<b>.00</b>	<b>37,646.40</b>	<b>27.26</b>
21100	<b>**CIRCUIT COURT**</b>							
5650	11th Jud Circuit Cler Suprt	10,500.00	10,500.00	.00	11,066.00	.00	566.00-	5.39-
6012	Books and Subscriptions	550.00	550.00	328.31	615.62	.00	65.62-	11.93-
	<b>**CIRCUIT COURT**</b>	<b>11,050.00</b>	<b>11,050.00</b>	<b>328.31</b>	<b>11,681.62</b>	<b>.00</b>	<b>631.62-</b>	<b>5.71-</b>
21200	<b>**GENERAL DISTRICT COURT**</b>							
3166	Court Appointed Counsel	10,500.00	10,500.00	480.00	2,314.00	.00	8,186.00	77.96
3167	Counsel Travel Expenses	.00	.00	.00	62.40	.00	62.40-	100.00-
3310	Repairs & Maintenance	.00	.00	.00	1,850.00	.00	1,850.00-	100.00-
3320	Maintenance Service Contract	2,560.00	2,560.00	.00	.00	.00	2,560.00	100.00
3330	Janitorial Contractual Services	4,200.00	4,200.00	350.00	3,150.00	.00	1,050.00	25.00
5210	Postal Services	30.00	30.00	.00	.00	.00	30.00	100.00
5230	Telecommunications	3,000.00	3,000.00	236.65	2,179.69	.00	820.31	27.34
5810	Dues/Association Memberships	100.00	100.00	.00	60.00	.00	40.00	40.00
6001	Office Supplies	100.00	100.00	245.70	287.18	.00	187.18-	187.18-
6012	Books and Subscriptions	400.00	400.00	.00	.00	.00	400.00	100.00
8202	Furniture and Fixtures	500.00	500.00	356.04	1,780.20	.00	1,280.20-	256.04-
	<b>**GENERAL DISTRICT COURT**</b>	<b>21,390.00</b>	<b>21,390.00</b>	<b>1,668.39</b>	<b>11,683.47</b>	<b>.00</b>	<b>9,706.53</b>	<b>45.37</b>
21300	<b>**SPECIAL MAGISTRATES**</b>							
5230	Telecommunications	500.00	500.00	20.48	163.64	.00	336.36	67.27
	<b>**SPECIAL MAGISTRATES**</b>	<b>500.00</b>	<b>500.00</b>	<b>20.48</b>	<b>163.64</b>	<b>.00</b>	<b>336.36</b>	<b>67.27</b>
21600	<b>**CLERK OF CIRCUIT COURT**</b>							
1100	Salaries and Wages-Regular	200,097.00	200,097.00	16,674.76	150,072.84	.00	50,024.16	24.99
2100	FICA/Medicare Tax	15,307.00	15,307.00	1,223.24	11,009.16	.00	4,297.84	28.07
2210	VRS-Retirement	21,090.00	21,090.00	1,757.52	15,817.68	.00	5,272.32	24.99
2300	Hospital/Medical Plans	36,139.00	36,139.00	2,268.76	23,418.38	.00	12,720.62	35.19
2400	VRS-Group Life Insurance	2,641.00	2,641.00	198.42	1,785.78	.00	855.22	32.38
2600	Unemployment Insurance	140.00	140.00	.00	12.76	.00	127.24	90.88
2700	Worker's Compensation	277.00	277.00	.00	299.00	.00	22.00-	7.94-

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
	<b>**CLERK OF CIRCUIT COURT**</b>							
2800	Disability Program	100.00	100.00	.00	.00	.00	100.00	100.00
3160	Professional Services	3,200.00	3,200.00	.00	.00	.00	3,200.00	100.00
3166	Court Appointed Counsel	250.00	250.00	.00	.00	.00	250.00	100.00
3167	Indexing	250.00	250.00	.00	59.25	.00	190.75	76.30
3180	Fees for Services - Jurors	2,750.00	2,750.00	.00	2,000.00	.00	750.00	27.27
3310	Repairs & Maintenance	200.00	200.00	.00	.00	.00	200.00	100.00
3320	Maintenance Service Contract	8,500.00	8,500.00	1,551.93	6,426.59	.00	2,073.41	24.39
3500	Printing and Binding	1,500.00	1,500.00	.00	2,809.20	.00	1,309.20	87.28
5210	Postal Services	1,500.00	1,500.00	.00	1,470.00	.00	30.00	2.00
5230	Telecommunications	2,000.00	2,000.00	156.45	1,437.79	.00	562.21	28.11
5540	Travel-Convention/Education	500.00	500.00	.00	401.68	.00	98.32	19.66
5810	Dues/Association Memberships	500.00	500.00	60.00	60.00	.00	440.00	88.00
6001	Office Supplies	1,200.00	1,200.00	.00	370.58	.00	829.42	69.11
6012	Books and Subscriptions	300.00	300.00	.00	.00	.00	300.00	100.00
8202	Furniture and Fixtures	200.00	200.00	.00	.00	.00	200.00	100.00
8207	ADP Equipment	1,100.00	1,100.00	.00	397.54	.00	702.46	63.86
	<b>**CLERK OF CIRCUIT COURT**</b>	<b>299,741.00</b>	<b>299,741.00</b>	<b>23,891.08</b>	<b>217,848.23</b>	<b>.00</b>	<b>81,892.77</b>	<b>27.32</b>
21700	<b>**SHERIFF-COURTROOM SECURITY**</b>							
1300	Part-Time Salaries/Wages-Regular	39,000.00	56,460.31	5,816.91	42,898.84	.00	13,561.47	24.01
2100	FICA/Medicare Tax	2,984.00	2,984.00	444.99	3,281.78	.00	297.78	9.97
2600	Unemployment Insurance	156.00	156.00	.00	81.31	.00	74.69	47.87
2700	Worker's Compensation	686.00	686.00	.00	741.00	.00	55.00	8.01
	<b>**SHERIFF-COURTROOM SECURITY**</b>	<b>42,826.00</b>	<b>60,286.31</b>	<b>6,261.90</b>	<b>47,002.93</b>	<b>.00</b>	<b>13,283.38</b>	<b>22.03</b>
21800	<b>**LAW LIBRARY**</b>							
1300	Part-time Salaries/Wages-Regular	2,472.00	2,472.00	206.00	1,854.00	.00	618.00	25.00
2100	FICA/Medicare Tax	189.00	189.00	15.68	141.12	.00	47.88	25.33
2700	Worker's Compensation	4.00	4.00	.00	4.00	.00	.00	.00
6012	Books and Subscriptions	1,100.00	1,100.00	.00	1,007.35	.00	92.65	8.42
	<b>**LAW LIBRARY**</b>	<b>3,765.00</b>	<b>3,765.00</b>	<b>221.68</b>	<b>3,006.47</b>	<b>.00</b>	<b>758.53</b>	<b>20.14</b>
21900	<b>**VICTIM WITNESS**</b>							
1100	Salaries and Wages-Regular	20,240.00	20,240.00	1,686.66	15,179.94	.00	5,060.06	25.00
2100	FICA/Medicare Tax	1,548.00	1,548.00	129.04	1,161.36	.00	386.64	24.97
2210	VRS-Retirement	2,133.00	2,133.00	177.76	1,599.84	.00	533.16	24.99
2300	Hospital/Medical Plans	7,584.00	7,584.00	473.60	5,262.31	.00	2,321.69	30.61
2400	VRS-Group Life Insurance	267.00	267.00	20.08	180.72	.00	86.28	32.31
2600	Unemployment Insurance	49.00	49.00	.00	27.78	.00	21.22	43.30
2700	Worker's Compensation	137.00	137.00	.00	148.00	.00	11.00	8.02
2800	Disability Program	.00	.00	9.96	89.64	.00	89.64	100.00
2900	VRS-Group Health Ins Credit	43.00	43.00	3.54	31.86	.00	11.14	25.90
3310	Repairs & Maintenance	75.00	75.00	.00	.00	.00	75.00	100.00
5210	Postal Services	150.00	250.00	.00	144.00	.00	106.00	42.40
5230	Telecommunications	1,300.00	1,300.00	99.39	694.13	.00	605.87	46.60
5540	Travel-Convention/Education	100.00	308.00	.00	50.00	.00	258.00	83.76
6001	Office Supplies	150.00	948.00	.00	118.40	.00	829.60	87.51

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MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
	<b>**VICTIM WITNESS**</b>							
8207	ADP Equipment	.00	2,000.00	.00	.00	.00	2,000.00	100.00
	<b>**VICTIM WITNESS**</b>	33,776.00	36,882.00	2,600.03	24,687.98	.00	12,194.02	33.06
	<b>**CIRCUIT COURT**</b>	413,048.00	433,614.31	34,991.87	316,074.34	.00	117,539.97	27.10
22100	<b>**COMMONWEALTH'S ATTORNEY**</b>							
1100	Salaries and Wages - Regular	233,719.00	233,719.00	19,493.68	175,347.99	.00	58,371.01	24.97
2100	FICA/Medicare Tax	17,880.00	17,880.00	1,509.20	12,642.32	.00	5,237.68	29.29
2210	VRS-Retirement	24,634.00	24,634.00	2,054.64	18,481.65	.00	6,152.35	24.97
2300	Hospital/Medical Plans	10,584.00	10,584.00	1,446.12	14,738.50	.00	4,154.50	39.25
2400	VRS-Group Life Insurance	3,085.00	3,085.00	231.98	2,086.65	.00	998.35	32.36
2600	Unemployment Insurance	87.00	87.00	.00	.00	.00	87.00	100.00
2700	Worker's Compensation	274.00	274.00	.00	296.00	.00	22.00	8.02
2800	Disability Program	100.00	100.00	.00	.00	.00	100.00	100.00
3160	Professional Services	.00	.00	.00	180.29	.00	180.29	100.00
3310	Repairs and Maintenance	100.00	100.00	.00	.00	.00	100.00	100.00
3320	Maintenance Service Contract	50.00	50.00	.00	.00	.00	50.00	100.00
3500	Printing and Binding	350.00	350.00	.00	.00	.00	350.00	100.00
3600	Advertising	50.00	50.00	.00	.00	.00	50.00	100.00
5210	Postal Services	525.00	525.00	.00	118.50	.00	406.50	77.42
5230	Telecommunications	2,000.00	2,000.00	159.31	1,426.75	.00	573.25	28.66
5540	Travel-Convention/Education	2,000.00	2,000.00	39.85	279.06	.00	1,720.94	86.04
5810	Dues/Association Memberships	1,000.00	1,000.00	.00	570.00	.00	430.00	43.00
6001	Office Supplies	1,200.00	1,200.00	.00	499.73	.00	700.27	58.35
6012	Books and Subscriptions	2,000.00	2,000.00	.00	51.00	.00	1,949.00	97.45
6024	Forfeiture Asset Sharing Program	.00	593.40	.00	593.40	.00	.00	.00
	<b>**COMMONWEALTH'S ATTORNEY**</b>	299,638.00	300,231.40	24,934.78	227,311.84	.00	72,919.56	24.28
	<b>**COMMONWEALTH'S ATTORNEY**</b>	299,638.00	300,231.40	24,934.78	227,311.84	.00	72,919.56	24.28
31200	<b>**SHERIFF**</b>							
1100	Salaries and Wages-Regular	1,010,982.00	1,010,982.00	76,080.05	722,637.97	.00	288,344.03	28.52
1200	Salaries and Wages-Overtime	105,000.00	.00	4,586.49	5,090.28	.00	5,090.28	100.00
1250	Salaries and Wages - Select Enforc	.00	105,000.00	11,074.44	53,875.38	.00	51,124.62	48.69
1300	Part-Time Salaries/Wages-Reg.	35,000.00	35,000.00	6,115.18	15,291.46	.00	19,708.54	56.31
1800	Salaries/Wages-Comp Time	.00	.00	.00	595.35	.00	595.35	100.00
2100	FICA/Medicare Tax	88,050.00	88,050.00	7,161.98	57,398.88	.00	30,651.12	34.81
2210	VRS-Retirement	106,558.00	106,558.00	8,366.35	75,616.46	.00	30,941.54	29.03
2300	Hospital/Medical Plans	182,383.00	182,383.00	11,794.59	121,097.52	.00	61,285.48	33.60
2400	VRS-Group Life Insurance	13,345.00	13,345.00	944.60	8,537.37	.00	4,807.63	36.02
2600	Unemployment Insurance	1,344.00	1,344.00	.00	301.01	.00	1,042.99	77.60
2700	Worker's Compensation	14,336.00	14,336.00	.00	15,485.00	.00	1,149.00	8.01
2800	Disability Program	1,500.00	1,500.00	79.67	645.16	.00	854.84	56.98
2900	VRS-Group Health Ins Credit	.00	.00	11.47	11.47	.00	11.47	100.00
3110	Professional Health Services	90.00	90.00	.00	171.11	.00	81.11	90.12
3160	Professional Services	15,000.00	15,000.00	1,708.95	7,216.47	.00	7,783.53	51.89
3174	Drug/Criminal Investgn. FASP	2,000.00	20,775.65	.00	18,505.49	.00	2,270.16	10.92

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
	<b>**SHERIFF**</b>							
3310	Repairs & Maintenance	50,000.00	50,000.00	5,395.15	30,962.21	.00	19,037.79	38.07
3320	Maintenance Service Contract	15,900.00	15,900.00	853.49	7,891.44	.00	8,008.56	50.36
3500	Printing and Binding	2,200.00	2,200.00	.00	1,029.44	.00	1,170.56	53.20
3600	Advertising	450.00	450.00	229.50	804.50	.00	354.50	78.77-
5210	Postal Services	2,200.00	2,200.00	233.64	1,066.87	.00	1,133.13	51.50
5230	Telecommunications	45,000.00	45,000.00	2,027.40	17,716.89	.00	27,283.11	60.62
5305	Motor Vehicle Insurance	10,000.00	10,000.00	.00	10,464.00	.00	464.00	4.64-
5510	Travel	.00	.00	.00	65.42	.00	65.42	100.00-
5540	Travel-Convention/Education	7,500.00	7,500.00	405.70	7,388.61	.00	111.39	1.48
5550	Travel-Prisoner Extradition	400.00	400.00	23.56	53.01	.00	346.99	86.74
5560	Travel - TDO ECO	5,000.00	5,000.00	550.00	4,161.85	.00	838.15	16.76
5570	Police Academy Training	10,744.00	10,744.00	.00	10,744.00	.00	.00	.00
5810	Dues/Association Memberships	1,500.00	1,500.00	.00	1,547.00	.00	47.00	3.13-
5840	Permits/Titles/Deeds/etc.	20.00	20.00	.00	.00	.00	20.00	100.00
6001	Office Supplies	6,000.00	6,000.00	512.38	5,071.59	.00	928.41	15.47
6008	Vehicle/Powered Equip. Fuels	85,000.00	85,000.00	2,911.93	31,892.50	.00	53,107.50	62.47
6009	Vehicle/Powered Equip.Supplies	5,000.00	5,000.00	.00	20.00	.00	4,980.00	99.60
6010	Police Supplies	7,000.00	7,170.00	561.60	6,994.83	.00	175.17	2.44
6011	Uniforms and Wearing Apparel	12,000.00	12,000.00	479.98	8,129.39	.00	3,870.61	32.25
6012	Books and Subscriptions	2,500.00	2,500.00	279.00	2,547.35	.00	47.35	1.89-
6022	Special Law Enforcement Equip.	12,000.00	12,000.00	1,262.00	2,246.57	.00	9,753.43	81.27
6023	Criminal Investigative Supplies	1,500.00	1,500.00	.00	85.37	.00	1,414.63	94.30
8202	Furniture and Fixtures	2,500.00	2,500.00	.00	.00	.00	2,500.00	100.00
8203	Communications Equipment	3,000.00	3,000.00	497.80	497.80	.00	2,502.20	83.40
8205	Motor Vehicles and Equipment	105,000.00	105,000.00	.00	102,005.86	.00	2,994.14	2.85
8207	ADP Equipment	10,000.00	10,000.00	.00	.00	.00	10,000.00	100.00
8298	DMV State Grant	10,000.00	10,000.00	.00	.00	.00	10,000.00	100.00
8299	Other Grants	2,000.00	2,000.00	.00	.00	.00	2,000.00	100.00
	<b>**SHERIFF**</b>	<b>1,990,002.00</b>	<b>2,008,947.65</b>	<b>144,146.90</b>	<b>1,355,862.88</b>	<b>.00</b>	<b>653,084.77</b>	<b>32.50</b>
31400	<b>**911 SYSTEM**</b>							
1100	Salaries and Wages-Regular	26,618.00	26,618.00	2,416.66	21,551.44	.00	5,066.56	19.03
2100	FICA/Medicare Tax	2,036.00	2,036.00	184.91	1,649.19	.00	386.81	18.99
2210	VRS-Retirement	2,806.00	2,806.00	254.72	2,271.56	.00	534.44	19.04
2300	Hospital/Medical Plans	6,084.00	6,084.00	473.60	5,262.31	.00	821.69	13.50
2400	VRS-Group Life Insurance	351.00	351.00	28.76	256.48	.00	94.52	26.92
2600	Unemployment Insurance	151.00	151.00	.00	7.37	.00	143.63	95.11
2700	Worker's Compensation	159.00	159.00	.00	172.00	.00	13.00	8.17-
2800	Disability Program	250.00	250.00	.00	.00	.00	250.00	100.00
3160	Professional Services	1,500.00	1,500.00	.00	4,364.47	.00	2,864.47	190.96-
3310	Repairs and Maintenance	1,000.00	1,000.00	66.00	658.19	.00	341.81	34.18
3320	Maintenance Service Contract	68,340.00	68,340.00	.00	46,664.98	.00	21,675.02	31.71
3500	Printing and Binding	300.00	300.00	.00	.00	.00	300.00	100.00
5110	Electrical Ser Radio Comm Tower	750.00	750.00	40.74	379.63	.00	370.37	49.38
5230	Telecommunications	13,000.00	13,000.00	693.12	6,237.36	.00	6,762.64	52.02
5420	Lease/Rent-Buildings/Grounds	11,000.00	11,000.00	.00	8,785.08	.00	2,214.92	20.13
5540	Travel-Convention/Education	4,200.00	4,200.00	142.61	3,224.11	.00	975.89	23.23

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
	<b>**911 SYSTEM**</b>							
5810	Dues/Association Memberships	300.00	300.00	.00	.00	.00	300.00	100.00
5840	Permits/Application-Testing-Reg Fee	800.00	800.00	.00	.00	.00	800.00	100.00
6001	Office Supplies	300.00	300.00	202.55	261.60	.00	38.40	12.80
6014	Other Operating Supplies	1,000.00	1,000.00	.00	243.76	.00	756.24	75.62
6016	PSAP GIS System Grant	125,150.00	131,103.00	2,287.50	64,812.50	.00	66,290.50	50.56
8202	Furniture and Fixtures	2,000.00	2,000.00	50.00	50.00	.00	1,950.00	97.50
8203	Communications Equipment	3,000.00	3,000.00	.00	.00	.00	3,000.00	100.00
8207	ADP Equipment	3,000.00	3,000.00	.00	.00	.00	3,000.00	100.00
	<b>**911 SYSTEM**</b>	<b>274,095.00</b>	<b>280,048.00</b>	<b>6,841.17</b>	<b>166,852.03</b>	<b>.00</b>	<b>113,195.97</b>	<b>40.42</b>
31900	<b>**SCHOOL RESOURCE OFFICER**</b>							
1100	Salaries and Wages-Regular	41,635.00	41,635.00	3,541.66	31,782.13	.00	9,852.87	23.66
2100	FICA/Medicare Tax	3,185.00	3,185.00	242.12	2,171.74	.00	1,013.26	31.81
2210	VRS-Retirement	4,388.00	4,388.00	373.30	3,349.90	.00	1,038.10	23.65
2300	Hospital Medical Plans	11,921.00	11,921.00	687.04	7,183.36	.00	4,737.64	39.74
2400	VRS-Group Life Insurance	550.00	550.00	42.14	378.17	.00	171.83	31.24
2600	Unemployment Insurance	100.00	100.00	.00	.00	.00	100.00	100.00
2700	Worker's Compensation	137.00	137.00	.00	.00	.00	137.00	100.00
	<b>**SCHOOL RESOURCE OFFICER**</b>	<b>61,916.00</b>	<b>61,916.00</b>	<b>4,886.26</b>	<b>44,865.30</b>	<b>.00</b>	<b>17,050.70</b>	<b>27.53</b>
	<b>**SHERIFF**</b>	<b>2,326,013.00</b>	<b>2,350,911.65</b>	<b>155,874.33</b>	<b>1,567,580.21</b>	<b>.00</b>	<b>783,331.44</b>	<b>33.32</b>
32200	<b>**VOLUNTEER FIRE DEPARTMENT**</b>							
3310	Repairs & Maintenance	3,000.00	3,000.00	.00	.00	.00	3,000.00	100.00
3320	Maintenance Service Contract	1,500.00	1,500.00	.00	681.00	.00	819.00	54.60
5110	Electrical Services	16,000.00	16,000.00	1,516.06	12,022.56	.00	3,977.44	24.85
5120	Heating Services	16,000.00	16,000.00	.00	.00	.00	16,000.00	100.00
5125	Propane Services	.00	.00	1,765.08	5,330.30	.00	5,330.30	100.00
5130	Water & Sewer Services	450.00	450.00	36.00	349.20	.00	100.80	22.40
5305	Motor Vehicle Insurance	19,000.00	19,000.00	.00	17,993.00	.00	1,007.00	5.30
5308	General Liability Ins.	6,000.00	6,000.00	311.00	6,311.00	.00	311.00	5.18
5310	Medical Insurance	48,000.00	48,000.00	.00	43,577.00	.00	4,423.00	9.21
5660	Local Support - Maintenance	80,000.00	80,000.00	.00	40,000.00	.00	40,000.00	50.00
5665	State Forest Fire Protection	14,250.00	14,250.00	.00	14,116.05	.00	133.95	.94
6004	Medical/Laboratory Supplies	150.00	150.00	.00	.00	.00	150.00	100.00
6007	Repair & Maintenance Supplies	5,500.00	5,500.00	.00	2,578.70	.00	2,921.30	53.11
8201	Machinery/Equipment (Grant)	30,000.00	30,000.00	24,191.54	37,044.22	.00	7,044.22	23.48
	<b>**VOLUNTEER FIRE DEPARTMENT**</b>	<b>239,850.00</b>	<b>239,850.00</b>	<b>27,819.68</b>	<b>180,003.03</b>	<b>.00</b>	<b>59,846.97</b>	<b>24.95</b>
32300	<b>**AMBULANCE/RESCUE SERVICES**</b>							
5601	4-For-Life EMS State Funds	14,200.00	14,200.00	.00	.00	.00	14,200.00	100.00
5685	Chesterfield Med. Flight	1,700.00	1,700.00	.00	.00	.00	1,700.00	100.00
5686	Support Local Rescue Squad	47,500.00	47,500.00	.00	.00	.00	47,500.00	100.00
	<b>**AMBULANCE/RESCUE SERVICES**</b>	<b>63,400.00</b>	<b>63,400.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>63,400.00</b>	<b>100.00</b>
	<b>**VOLUNTEER FIRE DEPARTMENT**</b>	<b>303,250.00</b>	<b>303,250.00</b>	<b>27,819.68</b>	<b>180,003.03</b>	<b>.00</b>	<b>123,246.97</b>	<b>40.64</b>

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
33000	**CORRECTION & DETENTION**							
33200	**CO/CITY OPERATED INSTITUTIONS**							
5805	Piedmont Regional Jail	395,000.00	395,000.00	.00	271,226.11	.00	123,773.89	31.33
5806	Piedmont Juvenile Detention Center	22,000.00	22,000.00	.00	3,600.00	.00	18,400.00	83.63
5807	Purchase of Real Property - PRJ	.00	.00	.00	19,193.70	.00	19,193.70	100.00-
5808	Outside Monitored Care	.00	.00	.00	1,012.50	.00	1,012.50	100.00-
	**CO/CITY OPERATED INSTITUTIONS**	417,000.00	417,000.00	.00	295,032.31	.00	121,967.69	29.24
33300	**COURT SERVICES UNIT**							
1300	Part-Time Salaries/Wages-Reg.	14,750.00	14,750.00	1,197.64	11,339.68	.00	3,410.32	23.12
2100	FICA/Medicare Tax	1,128.00	1,128.00	91.62	867.51	.00	260.49	23.09
2600	Unemployment Insurance	47.00	47.00	.00	21.10	.00	25.90	55.10
2700	Worker's Compensation	253.00	253.00	.00	273.00	.00	20.00-	7.90-
5230	Telecommunications	2,100.00	2,100.00	5.88	1,494.42	.00	605.58	28.83
5846	VJCCCA Grant/First Offender	500.00	500.00	.00	.00	.00	500.00	100.00
	**COURT SERVICES UNIT**	18,778.00	18,778.00	1,295.14	13,995.71	.00	4,782.29	25.46
	**CORRECTION & DETENTION**	435,778.00	435,778.00	1,295.14	309,028.02	.00	126,749.98	29.08
34100	**BUILDING INSPECTIONS**							
1100	Salaries and Wages - Regular	57,855.00	57,855.00	4,906.66	43,876.94	.00	13,978.06	24.16
2100	FICA/Medicare Tax	4,426.00	4,426.00	351.76	3,143.90	.00	1,282.10	28.96
2210	VRS-Retirement	6,098.00	6,098.00	517.16	4,624.62	.00	1,473.38	24.16
2300	Hospital/Medical Plans	10,205.00	10,205.00	749.86	7,748.60	.00	2,456.40	24.07
2400	VRS-Group Life Insurance	764.00	764.00	58.40	522.22	.00	241.78	31.64
2600	Unemployment Insurance	44.00	44.00	.00	.00	.00	44.00	100.00
2700	Worker's Compensation	2,062.00	2,062.00	.00	2,228.00	.00	166.00-	8.05-
2800	Disability Program	100.00	100.00	.00	.00	.00	100.00	100.00
2900	VRS-Group Health Ins Credit	122.00	122.00	10.30	92.12	.00	29.88	24.49
3310	Repairs & Maintenance	50.00	50.00	.00	.00	.00	50.00	100.00
3500	Printing and Binding	150.00	150.00	.00	.00	.00	150.00	100.00
3600	Advertising	100.00	100.00	.00	.00	.00	100.00	100.00
5210	Postal Services	500.00	500.00	48.37	319.49	.00	180.51	36.10
5230	Telecommunications	500.00	500.00	27.72	248.94	.00	251.06	50.21
5305	Motor Vehicle Insurance	750.00	750.00	.00	785.00	.00	35.00-	4.66-
5540	Travel-Convention/Education	100.00	100.00	.00	.00	.00	100.00	100.00
5810	Dues/Association Memberships	45.00	45.00	.00	40.00	.00	5.00	11.11
6001	Office Supplies	300.00	300.00	.00	6.49	.00	293.51	97.83
6008	Vehicle/Powered Equip. Fuels	1,600.00	1,600.00	60.03	645.20	.00	954.80	59.67
6009	Vehicle/Powered Equip. Supplies	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
6012	Books and Subscriptions	500.00	500.00	.00	.00	.00	500.00	100.00
	**BUILDING INSPECTIONS**	87,271.00	87,271.00	6,730.26	64,281.52	.00	22,989.48	26.34
	**BUILDING INSPECTIONS**	87,271.00	87,271.00	6,730.26	64,281.52	.00	22,989.48	26.34
35100	**ANIMAL CONTROL**							
1100	Salaries and Wages-Regular	72,573.00	72,573.00	6,389.68	57,507.12	.00	15,065.88	20.75
1300	Part-Time Salaries/Wages-Reg.	12,000.00	12,000.00	746.90	10,456.60	.00	1,543.40	12.86

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
	<b>**ANIMAL CONTROL**</b>							
2100	FICA/Medicare Tax	6,470.00	6,470.00	541.92	5,162.95	.00	1,307.05	20.20
2210	VRS-Retirement	7,649.00	7,649.00	673.48	6,061.32	.00	1,587.68	20.75
2300	Hospital/Medical Plans	15,137.00	15,137.00	947.20	10,524.62	.00	4,612.38	30.47
2400	VRS-Group Life Insurance	958.00	958.00	76.04	684.36	.00	273.64	28.56
2600	Unemployment Insurance	179.00	179.00	.00	38.00	.00	141.00	78.77
2700	Worker's Compensation	1,115.00	1,115.00	.00	1,204.00	.00	89.00-	7.98-
2800	Disability Program	150.00	150.00	17.04	153.36	.00	3.36-	2.24-
2900	VRS-Group Health Ins Credit	152.00	152.00	13.42	120.78	.00	31.22	20.53
3110	Professional Health Services	600.00	600.00	.00	.00	.00	600.00	100.00
3160	Professional Services	800.00	800.00	.00	937.96	.00	137.96-	17.24-
3170	Contractual Services	800.00	800.00	65.41	592.85	.00	207.15	25.89
3310	Repairs & Maintenance	600.00	600.00	.00	351.13	.00	248.87	41.47
3600	Advertising	200.00	200.00	.00	.00	.00	200.00	100.00
5110	Electrical Services	2,400.00	2,400.00	371.21	2,380.00	.00	20.00	.83
5120	Heating Services	200.00	200.00	93.92	93.92	.00	106.08	53.04
5210	Postal Services	100.00	100.00	.00	14.42	.00	85.58	85.58
5230	Telecommunications	2,400.00	2,400.00	136.51	1,294.72	.00	1,105.28	46.05
5305	Motor Vehicle Insurance	1,400.00	1,400.00	.00	1,465.00	.00	65.00-	4.64-
5540	Travel-Convention/Education	300.00	300.00	.00	1,190.00	.00	890.00-	296.66-
5601	APAW(Animal Friendly License Plate)	250.00	250.00	.00	.00	.00	250.00	100.00
5840	Permits/Titles/Deeds/etc.	125.00	125.00	.00	140.00	.00	15.00-	12.00-
6001	Office Supplies	900.00	900.00	101.98	807.55	.00	92.45	10.27
6002	Food Supplies	500.00	500.00	152.98	885.13	.00	385.13-	77.02-
6005	Janitorial Supplies	2,200.00	2,200.00	213.07	1,377.54	.00	822.46	37.38
6007	Repair & Maintenance Supplies	300.00	300.00	.00	.00	.00	300.00	100.00
6008	Vehicle/Powered Equip. Fuels	8,000.00	8,000.00	229.17	1,875.39	.00	6,124.61	76.55
6009	Vehicle/Powered Equip. Supplies	2,500.00	2,500.00	.00	593.92	.00	1,906.08	76.24
6010	Police Supplies	300.00	300.00	.00	231.49	.00	68.51	22.83
6011	Uniforms and Wearing Apparel	500.00	500.00	.00	788.00	.00	288.00-	57.60-
	<b>**ANIMAL CONTROL**</b>	<b>141,758.00</b>	<b>141,758.00</b>	<b>10,769.93</b>	<b>106,932.13</b>	<b>.00</b>	<b>34,825.87</b>	<b>24.56</b>
35300	<b>**MEDICAL EXAMINER**</b>							
3100	Professional Services	100.00	100.00	.00	20.00	.00	80.00	80.00
	<b>**MEDICAL EXAMINER**</b>	<b>100.00</b>	<b>100.00</b>	<b>.00</b>	<b>20.00</b>	<b>.00</b>	<b>80.00</b>	<b>80.00</b>
35500	<b>**EMERGENCY MANAGEMENT**</b>							
1100	Salaries and Wages - Regular	78,076.00	78,076.00	6,506.34	58,557.06	.00	19,518.94	24.99
2100	FICA/Medicare Tax	5,973.00	5,973.00	493.96	4,483.72	.00	1,489.28	24.93
2210	VRS-Retirement	8,229.00	8,229.00	685.76	6,171.84	.00	2,057.16	24.99
2300	Hospital/Medical Plans	.00	.00	498.92	997.84	.00	997.84-	100.00-
2400	VRS-Group Life Insurance	1,031.00	1,031.00	77.42	696.78	.00	334.22	32.41
2600	Unemployment Insurance	44.00	44.00	.00	.00	.00	44.00	100.00
2700	Worker's Compensation	1,422.00	1,422.00	.00	1,536.00	.00	114.00-	8.01-
2800	Disability Program	50.00	50.00	.00	.00	.00	50.00	100.00
2900	VRS-Group Health Ins Credit	164.00	164.00	13.66	122.94	.00	41.06	25.03
3310	Repairs & Maintenance	200.00	200.00	.00	.00	.00	200.00	100.00
3320	Maintenance Service Contract	200.00	200.00	.00	173.50	.00	26.50	13.25

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
	<b>**EMERGENCY MANAGEMENT**</b>							
3500	Printing and Binding	125.00	125.00	.00	189.00-	.00	314.00	251.20
5210	Postal Services	15.00	15.00	3.97	25.65	.00	10.65-	71.00-
5230	Telecommunications	1,700.00	1,700.00	134.24	1,206.51	.00	493.49	29.02
5305	Motor Vehicle Insurance	1,125.00	1,125.00	.00	1,177.00	.00	52.00-	4.62-
5540	Travel-Convention/Education	750.00	750.00	.00	325.00	.00	425.00	56.66
5810	Dues/Association Memberships	150.00	150.00	.00	.00	.00	150.00	100.00
6001	Office Supplies	350.00	350.00	.00	128.21	.00	221.79	63.36
6007	Repair & Maintenance Supplies	300.00	300.00	.00	.00	.00	300.00	100.00
6008	Vehicle/Powered Equip. Fuels	2,200.00	2,200.00	104.40	984.29	.00	1,215.71	55.25
6009	Vehicle/Powered Equip. Supplies	1,750.00	1,750.00	.00	81.01	.00	1,668.99	95.37
6012	Books and Subscriptions	.00	.00	.00	124.00	.00	124.00-	100.00-
6015	LEMPG Grant	.00	13,800.00	.00	13,617.86	.00	182.14	1.31
6016	Radiological Prep Grant	.00	700.00	.00	895.56	.00	195.56-	27.93-
6017	State Homeland Sec Prog Grant	.00	11,500.00	.00	11,515.70	.00	15.70-	.13-
6018	PSAP Grant	.00	.00	2,287.50-	.00	.00	.00	.00
	<b>**EMERGENCY MANAGEMENT**</b>	103,854.00	129,854.00	6,231.17	102,631.47	.00	27,222.53	20.96
	<b>**ANIMAL CONTROL**</b>	245,712.00	271,712.00	17,001.10	209,583.60	.00	62,128.40	22.86
41320	<b>**STREET LIGHTS**</b>							
5110	Electrical Services	5,000.00	5,000.00	404.61	3,621.69	.00	1,378.31	27.56
	<b>**STREET LIGHTS**</b>	5,000.00	5,000.00	404.61	3,621.69	.00	1,378.31	27.56
	<b>**STREET LIGHTS**</b>	5,000.00	5,000.00	404.61	3,621.69	.00	1,378.31	27.56
42400	<b>**ENVIRONMENTAL SERVICES**</b>							
1100	Salaries and Wages - Regular	165,709.00	165,709.00	13,809.08	124,281.72	.00	41,427.28	25.00
2100	FICA/Medicare Tax	12,677.00	12,677.00	1,023.86	9,056.91	.00	3,620.09	28.55
2210	VRS-Retirement	17,466.00	17,466.00	1,455.48	13,099.32	.00	4,366.68	25.00
2300	Hospital/Medical Plans	17,789.00	17,789.00	1,223.46	14,392.16	.00	3,396.84	19.09
2400	VRS-Group Life Insurance	2,187.00	2,187.00	164.32	1,478.88	.00	708.12	32.37
2600	Unemployment Insurance	87.00	87.00	.00	.00	.00	87.00	100.00
2700	Worker's Compensation	3,031.00	3,031.00	.00	3,274.00	.00	243.00-	8.01-
2800	Disability Program	100.00	100.00	.00	.00	.00	100.00	100.00
2900	VRS-Group Health Ins Credit	348.00	348.00	29.00	261.00	.00	87.00	25.00
3110	Professional Health Services	250.00	250.00	.00	408.43	.00	158.43-	63.37-
3160	Professional Services	500.00	500.00	2,533.00	2,591.32	.00	2,091.32-	418.26-
3310	Repairs & Maintenance	300.00	300.00	12.00	36.00	.00	264.00	88.00
3500	Printing and Binding	100.00	100.00	.00	.00	.00	100.00	100.00
3600	Advertising	120.00	120.00	.00	36.00	.00	84.00	70.00
5210	Postal Services	300.00	300.00	37.18	55.99	.00	244.01	81.33
5230	Telecommunications	1,500.00	1,500.00	150.67	1,078.19	.00	421.81	28.12
5305	Motor Vehicle Insurance	1,200.00	1,200.00	.00	1,256.00	.00	56.00-	4.66-
5540	Travel-Convention/Education	1,100.00	1,100.00	380.00	699.58	.00	400.42	36.40
5810	Dues/Association Memberships	75.00	75.00	.00	.00	.00	75.00	100.00
5840	Permits/Titles/Deeds/etc.	1,000.00	1,000.00	4,000.00	4,080.00	.00	3,080.00-	308.00-
6001	Office Supplies	150.00	150.00	.00	54.41-	.00	204.41	136.27

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MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
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	<b>**ENVIRONMENTAL SERVICES**</b>							
6003	Agricultural Supplies	25.00	25.00	.00	.00	.00	25.00	100.00
6005	Janitorial Supplies	50.00	50.00	.00	47.21	.00	2.79	5.58
6008	Vehicle/Powered Equip. Fuels	2,800.00	2,800.00	41.10	989.87	.00	1,810.13	64.64
6009	Vehicle/Powered Equip.Supplies	450.00	450.00	.00	168.39	.00	281.61	62.58
6014	Other Operating Supplies	.00	.00	.00	171.52	.00	171.52-	100.00-
6015	Litter Control Grant Expenses	6,500.00	6,500.00	1,000.00	1,907.79	.00	4,592.21	70.64
6017	Amelia County Cleanup Program	850.00	850.00	.00	381.69	.00	468.31	55.09
6020	County Landfill Maintenance	2,300.00	2,300.00	12,285.00	20,916.98	.00	18,616.98-	809.43-
8207	ADP Equipment	.00	.00	.00	1,614.53	.00	1,614.53-	100.00-
	<b>**ENVIRONMENTAL SERVICES**</b>	<b>238,964.00</b>	<b>238,964.00</b>	<b>38,144.15</b>	<b>202,229.07</b>	<b>.00</b>	<b>36,734.93</b>	<b>15.37</b>
42600	<b>**LITTER CONTROL**</b>							
42700	<b>**CO. LANDFILL MAINTENANCE**</b>							
	<b>**ENVIRONMENTAL SERVICES**</b>	<b>238,964.00</b>	<b>238,964.00</b>	<b>38,144.15</b>	<b>202,229.07</b>	<b>.00</b>	<b>36,734.93</b>	<b>15.37</b>
43200	<b>**GENERAL PROPERTIES**</b>							
1100	Salaries and Wages-Regular	291,679.00	291,679.00	25,171.52	225,466.14	.00	66,212.86	22.70
1200	Salaries and Wages-Overtime	5,000.00	5,000.00	279.00	4,657.95	.00	342.05	6.84
1300	Part-Time Salaries/Wages-Reg.	21,000.00	21,000.00	862.96	6,903.00	.00	14,097.00	67.12
1800	Salaries/Wages-Comp Time	.00	.00	4,847.42	4,847.42	.00	4,847.42-	100.00-
2100	FICA/Medicare Tax	24,302.00	24,302.00	2,228.05	17,051.54	.00	7,250.46	29.83
2210	VRS-Retirement	30,743.00	30,743.00	2,552.10	22,827.25	.00	7,915.75	25.74
2300	Hospital/Medical Plans	55,116.00	55,116.00	3,646.34	37,975.27	.00	17,140.73	31.09
2400	VRS-Group Life Insurance	3,850.00	3,850.00	288.16	2,577.46	.00	1,272.54	33.05
2600	Unemployment Insurance	460.00	460.00	.00	57.62	.00	402.38	87.47
2700	Worker's Compensation	6,879.00	6,879.00	.00	7,430.00	.00	551.00-	8.00-
2800	Disability Program	200.00	200.00	.00	.00	.00	200.00	100.00
2900	VRS-Group Health Ins Credit	613.00	613.00	50.86	454.95	.00	158.05	25.78
3110	Professional Health Services	1,600.00	1,600.00	115.00	1,835.29	.00	235.29-	14.70-
3160	Professional Services	20,000.00	20,000.00	.00	3,376.50	.00	16,623.50	83.11
3170	Contractual Services	1,750.00	1,750.00	1,116.82	5,511.55	.00	3,761.55-	214.94-
3173	Contractual Services-Construction	15,000.00	15,000.00	.00	.00	.00	15,000.00	100.00
3310	Repairs & Maintenance	40,000.00	40,000.00	212.00	35,981.79	.00	4,018.21	10.04
3312	Redfield South and Oak Springs	.00	.00	.00	4,717.17	.00	4,717.17-	100.00-
3320	Maintenance Service Contract	6,000.00	6,000.00	.00	2,048.34	.00	3,951.66	65.86
3500	Printing and Binding	1,500.00	1,500.00	.00	.00	.00	1,500.00	100.00
3550	Street Signs	3,500.00	3,500.00	.00	1,547.33	.00	1,952.67	55.79
3600	Advertising	500.00	500.00	229.50	108.00	.00	392.00	78.40
5110	Electrical Services	70,000.00	70,000.00	9,641.77	56,408.64	.00	13,591.36	19.41
5120	Heating Services	2,000.00	2,000.00	.00	1,375.26	.00	624.74	31.23
5125	Propane Services	4,500.00	4,500.00	422.95	1,494.48	.00	3,005.52	66.78
5130	Water and Sewer Services	13,000.00	13,000.00	818.78	8,363.96	.00	4,636.04	35.66
5210	Postal Services	100.00	100.00	.00	6.50	.00	93.50	93.50
5230	Telecommunications	6,000.00	6,000.00	303.71	2,742.37	.00	3,257.63	54.29
5305	Motor Vehicle Insurance	9,500.00	9,500.00	.00	9,942.00	.00	442.00-	4.65-
5308	General Liability Ins.	24,000.00	24,000.00	.00	25,118.00	.00	1,118.00-	4.65-

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MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
	<b>**GENERAL PROPERTIES**</b>							
5410	Lease/Rent of Equipment	7,000.00	7,000.00	.00	3,989.69	.00	3,010.31	43.00
5430	Rental of Uniforms/Maint Supplies	8,800.00	8,800.00	.00	.00	.00	8,800.00	100.00
5540	Travel-Convention/Education	2,400.00	2,400.00	.00	1,459.19	.00	940.81	39.20
5840	Permits/Titles/Deeds/etc.	500.00	500.00	.00	.00	.00	500.00	100.00
6001	Office Supplies	1,000.00	1,000.00	196.00	456.20	.00	543.80	54.38
6003	Agricultural Supplies	8,500.00	8,500.00	1,473.33	6,977.76	.00	1,522.24	17.90
6005	Janitorial Supplies	16,000.00	16,000.00	1,386.33	10,188.04	.00	5,811.96	36.32
6006	Off Road Equipment Supplies	500.00	500.00	.00	3,423.63	.00	2,923.63	584.72-
6007	Repair & Maintenance Supplies	50,000.00	50,000.00	2,017.14	15,075.31	.00	34,924.69	69.84
6008	Vehicle/Powered Equip. Fuels	12,000.00	12,000.00	295.45	5,317.76	.00	6,682.24	55.68
6009	Vehicle/Powered Equip.Supplies	7,500.00	7,500.00	.00	3,938.91	.00	3,561.09	47.48
6010	Off Road Equipment Fuels	1,000.00	1,000.00	.00	37.78	.00	962.22	96.22
6011	Uniforms and Wearing Apparel	.00	.00	856.63	4,408.76	.00	4,408.76	100.00-
6014	Other Operating Supplies	1,000.00	1,000.00	.00	334.20	.00	665.80	66.58
6016	Miscellaneous Small Tools	2,500.00	2,500.00	420.00	549.13	.00	1,950.87	78.03
8201	Machinery and Equipment	8,000.00	8,000.00	13,500.00	13,500.00	.00	5,500.00-	68.75-
8202	Furniture and Fixtures	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
8207	ADP Equipment	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
	<b>**GENERAL PROPERTIES**</b>	<b>787,492.00</b>	<b>787,492.00</b>	<b>72,931.82</b>	<b>560,482.14</b>	<b>.00</b>	<b>227,009.86</b>	<b>28.82</b>
	<b>**GENERAL PROPERTIES**</b>	<b>787,492.00</b>	<b>787,492.00</b>	<b>72,931.82</b>	<b>560,482.14</b>	<b>.00</b>	<b>227,009.86</b>	<b>28.82</b>
51100	<b>**LOCAL HEALTH DEPARTMENT**</b>							
5610	Payment to Local Health Dept.	148,973.00	148,973.00	25,279.25	125,045.00	.00	23,928.00	16.06
	<b>**LOCAL HEALTH DEPARTMENT**</b>	<b>148,973.00</b>	<b>148,973.00</b>	<b>25,279.25</b>	<b>125,045.00</b>	<b>.00</b>	<b>23,928.00</b>	<b>16.06</b>
	<b>**LOCAL HEALTH DEPARTMENT**</b>	<b>148,973.00</b>	<b>148,973.00</b>	<b>25,279.25</b>	<b>125,045.00</b>	<b>.00</b>	<b>23,928.00</b>	<b>16.06</b>
52200	<b>**MENTAL HEALTH**</b>							
5620	Payment To Crossroads Sv Bd	66,000.00	66,000.00	.00	49,500.00	.00	16,500.00	25.00
	<b>**MENTAL HEALTH**</b>	<b>66,000.00</b>	<b>66,000.00</b>	<b>.00</b>	<b>49,500.00</b>	<b>.00</b>	<b>16,500.00</b>	<b>25.00</b>
	<b>**MENTAL HEALTH**</b>	<b>66,000.00</b>	<b>66,000.00</b>	<b>.00</b>	<b>49,500.00</b>	<b>.00</b>	<b>16,500.00</b>	<b>25.00</b>
53230	<b>**AREA AGENCY ON AGING**</b>							
5610	Contribution-Area Agency on Aging	2,860.00	2,860.00	.00	.00	.00	2,860.00	100.00
	<b>**AREA AGENCY ON AGING**</b>	<b>2,860.00</b>	<b>2,860.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>2,860.00</b>	<b>100.00</b>
53600	<b>**SOCIAL SERVICES BOARD**</b>							
1100	Salaries and Wages - Regular	3,000.00	3,000.00	350.00	1,050.00	.00	1,950.00	65.00
2100	FICA/Medicare Tax	230.00	230.00	26.79	80.37	.00	149.63	65.05
2600	Unemployment Insurance	13.00	13.00	.00	3.30	.00	9.70	74.61
	<b>**SOCIAL SERVICES BOARD**</b>	<b>3,243.00</b>	<b>3,243.00</b>	<b>376.79</b>	<b>1,133.67</b>	<b>.00</b>	<b>2,109.33</b>	<b>65.04</b>
	<b>**AREA AGENCY ON AGING**</b>	<b>6,103.00</b>	<b>6,103.00</b>	<b>376.79</b>	<b>1,133.67</b>	<b>.00</b>	<b>4,969.33</b>	<b>81.42</b>
68000	<b>**COMMUNITY COLLEGES**</b>							

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
**COMMUNITY COLLEGES**								
5675	Contribution to John Tyler	1,101.00	1,101.00	.00	1,101.00	.00	.00	.00
5677	Contrib to Southside Comm College	5,000.00	5,000.00	5,031.00	5,031.00	.00	31.00-	.62-
	**COMMUNITY COLLEGES**	6,101.00	6,101.00	5,031.00	6,132.00	.00	31.00-	.50-
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	**COMMUNITY COLLEGES**	6,101.00	6,101.00	5,031.00	6,132.00	.00	31.00-	.50-
**PARKS AND RECREATION**								
71100	**PARKS AND RECREATION**							
1100	Salaries and Wages - Regular	91,833.00	91,833.00	7,652.76	68,874.84	.00	22,958.16	24.99
1300	Part-Time Salaries/Wages-Reg.	31,500.00	31,500.00	3,294.22	26,542.14	.00	4,957.86	15.73
2100	FICA/Medicare Tax	9,435.00	9,435.00	828.20	7,206.01	.00	2,228.99	23.62
2210	VRS-Retirement	9,679.00	9,679.00	806.60	7,259.40	.00	2,419.60	24.99
2300	Hospital/Medical Plans	15,137.00	15,137.00	473.60	5,262.31	.00	9,874.69	65.23
2400	VRS-Group Life Insurance	1,212.00	1,212.00	91.08	819.72	.00	392.28	32.36
2600	Unemployment Insurance	216.00	216.00	.00	102.61	.00	113.39	52.49
2700	Worker's Compensation	2,422.00	2,422.00	.00	2,617.00	.00	195.00-	8.05-
2800	Disability Program	100.00	100.00	.00	.00	.00	100.00	100.00
2900	VRS-Group Health Ins Credit	193.00	193.00	16.08	144.72	.00	48.28	25.01
3160	Professional Services	70.00	70.00	.00	.00	.00	70.00	100.00
3170	Contractual Services	850.00	850.00	65.41	592.87	.00	257.13	30.25
3310	Repairs & Maintenance	900.00	900.00	.00	511.04	.00	388.96	43.21
3320	Maintenance Service Contract	2,500.00	2,500.00	428.81	2,332.61	.00	167.39	6.69
3600	Advertising	250.00	250.00	.00	337.50	.00	87.50-	35.00-
5210	Postal Services	150.00	150.00	.00	7.48	.00	142.52	95.01
5230	Telecommunications	3,600.00	3,600.00	277.66	2,536.95	.00	1,063.05	29.52
5305	Motor Vehicle Insurance	1,100.00	1,100.00	.00	1,151.00	.00	51.00-	4.63-
5308	General Liability Ins.	1,600.00	1,600.00	.00	1,675.00	.00	75.00-	4.68-
5540	Travel-Convention/Education	300.00	300.00	.00	.00	.00	300.00	100.00
5810	Dues/Association Memberships	50.00	50.00	.00	.00	.00	50.00	100.00
6001	Office Supplies	2,000.00	2,000.00	.00	1,647.65	.00	352.35	17.61
6003	Agricultural Supplies	100.00	100.00	19.62	85.60	.00	14.40	14.40
6008	Vehicle/Powered Equip. Fuels	3,000.00	3,000.00	115.70	937.90	.00	2,062.10	68.73
6009	Vehicle/Powered Equip.Supplies	250.00	250.00	.00	752.61	.00	502.61-	201.04-
8202	Furniture and Fixtures	500.00	500.00	.00	.00	.00	500.00	100.00
8207	ADP Equipment	1,000.00	1,000.00	.00	768.86	.00	231.14	23.11
	**PARKS AND RECREATION**	179,947.00	179,947.00	14,069.74	132,165.82	.00	47,781.18	26.55
**RECREATION PROGRAMS**								
71500	**RECREATION PROGRAMS**							
3160	Professional Services	29,000.00	29,000.00	1,922.51	12,941.90	.00	16,058.10	55.37
3310	Repairs and Maintenance	300.00	300.00	.00	.00	.00	300.00	100.00
3600	Advertising	225.00	225.00	.00	.00	.00	225.00	100.00
5308	General Liability Ins.-Participants	10,000.00	10,000.00	.00	1,175.38	.00	8,824.62	88.24
5540	Travel-Convention/Education	300.00	300.00	.00	.00	.00	300.00	100.00
5810	Dues/Association Memberships	2,000.00	2,000.00	.00	240.00	.00	1,760.00	88.00
5840	Permits and Application Fees	5,750.00	5,750.00	420.00	1,019.21	.00	4,730.79	82.27
5852	Miscellaneous(Sales/Refunds)	1,000.00	1,000.00	45.00	842.00	.00	158.00	15.80
5853	Awards	2,371.00	2,371.00	176.50	176.50	.00	2,194.50	92.55
6003	Agricultural Supplies	.00	.00	2,885.50	2,885.50	.00	2,885.50-	100.00-

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MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
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	<b>**RECREATION PROGRAMS**</b>							
6010	Safe and Stable Families Grant	2,500.00	2,500.00	.00	291.85	.00	2,208.15	88.32
6011	Snowflake Ball	2,200.00	2,325.00	.00	3,787.50	.00	1,462.50-	62.90-
6012	Senior Citizens Activities	1,000.00	1,000.00	.00	527.93	.00	472.07	47.20
6013	Recreation Supplies	48,000.00	48,000.00	1,607.65	31,539.19	.00	16,460.81	34.29
	<b>**RECREATION PROGRAMS**</b>	<b>104,646.00</b>	<b>104,771.00</b>	<b>7,057.16</b>	<b>55,426.96</b>	<b>.00</b>	<b>49,344.04</b>	<b>47.09</b>
	<b>**PARKS AND RECREATION**</b>	<b>284,593.00</b>	<b>284,718.00</b>	<b>21,126.90</b>	<b>187,592.78</b>	<b>.00</b>	<b>97,125.22</b>	<b>34.11</b>
73000	<b>**LIBRARY ADMINISTRATION**</b>							
1100	Salaries and Wages - Regular	121,502.00	121,502.00	7,625.42	87,378.78	.00	34,123.22	28.08
1300	Part-Time Salaries/Wages-Reg.	42,000.00	42,000.00	2,607.92	22,140.53	.00	19,859.47	47.28
1700	Salaries/Wages-Annual Leave	.00	.00	.00	807.52	.00	807.52-	100.00-
2100	FICA/Medicare Tax	12,508.00	12,508.00	758.85	8,180.88	.00	4,327.12	34.59
2210	VRS-Retirement	12,806.00	12,806.00	803.72	9,209.73	.00	3,596.27	28.08
2300	Hospital/Medical Plans	22,690.00	22,690.00	947.20	14,515.90	.00	8,174.10	36.02
2400	VRS-Group Life Insurance	1,604.00	1,604.00	90.74	1,039.86	.00	564.14	35.17
2600	Unemployment Insurance	322.00	322.00	.00	94.59	.00	227.41	70.62
2700	Worker's Compensation	199.00	199.00	.00	215.00	.00	16.00-	8.04-
2800	Disability Program	100.00	100.00	.00	110.70	.00	10.70-	10.70-
2900	VRS-Group Health Ins Credit	255.00	255.00	16.02	183.63	.00	71.37	27.98
3160	Professional Services	200.00	200.00	.00	761.54	.00	561.54-	280.77-
3310	Repairs & Maintenance	250.00	250.00	16.99	16.99	.00	233.01	93.20
3320	Maintenance Service Contract	12,900.00	12,900.00	385.39	4,503.54	.00	8,396.46	65.08
3500	Printing and Binding	100.00	100.00	.00	.00	.00	100.00	100.00
3600	Advertising	250.00	250.00	40.50	140.50	.00	109.50	43.80
5110	Electrical Services	10,000.00	10,000.00	1,276.80	6,949.69	.00	3,050.31	30.50
5130	Water and Sewer Services	500.00	500.00	32.85	303.75	.00	196.25	39.25
5210	Postal Services	800.00	800.00	.00	339.24	.00	460.76	57.59
5230	Telecommunications	3,000.00	3,000.00	272.44	2,082.21	.00	917.79	30.59
5308	General Liability Ins.	1,500.00	1,500.00	.00	1,570.00	.00	70.00-	4.66-
5540	Travel-Convention/Education	700.00	700.00	.00	366.00	.00	334.00	47.71
5810	Dues/Association Memberships	535.00	535.00	.00	472.50	.00	62.50	11.68
5840	Permits/Application Fees/Licenses	500.00	500.00	.00	.00	.00	500.00	100.00
6001	Office Supplies	2,900.00	2,900.00	.00	1,293.56	.00	1,606.44	55.39
6012	Books and Subscriptions	60,000.00	60,000.00	6,678.68	44,082.52	.00	15,917.48	26.52
6025	Processing Materials - Books	3,500.00	3,500.00	.00	3,087.46	.00	412.54	11.78
8202	Furniture and Fixtures	1,500.00	1,500.00	.00	2,103.53	.00	603.53-	40.23-
8207	ADP Equipment	2,000.00	2,000.00	.00	375.45	.00	1,624.55	81.22
	<b>**LIBRARY ADMINISTRATION**</b>	<b>315,121.00</b>	<b>315,121.00</b>	<b>21,553.52</b>	<b>212,325.60</b>	<b>.00</b>	<b>102,795.40</b>	<b>32.62</b>
	<b>**LIBRARY ADMINISTRATION**</b>	<b>315,121.00</b>	<b>315,121.00</b>	<b>21,553.52</b>	<b>212,325.60</b>	<b>.00</b>	<b>102,795.40</b>	<b>32.62</b>
81100	<b>**PLANNING**</b>							
1100	Salaries and Wages - Regular	67,969.00	67,969.00	6,010.76	53,750.16	.00	14,218.84	20.91
2100	FICA/Medicare Tax	5,200.00	5,200.00	464.60	4,140.58	.00	1,059.42	20.37
2210	VRS-Retirement	7,164.00	7,164.00	633.54	5,665.32	.00	1,498.68	20.91
2300	Hospital/Medical Plans	686.00	686.00	.00	.00	.00	686.00	100.00

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MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
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	<b>**PLANNING**</b>							
2400	VRS-Group Life Insurance	897.00	897.00	71.52	639.56	.00	257.44	28.70
2600	Unemployment Insurance	44.00	44.00	.00	.00	.00	44.00	100.00
2700	Worker's Compensation	81.00	81.00	.00	87.00	.00	6.00-	7.40-
2800	Disability Program	50.00	50.00	.00	.00	.00	50.00	100.00
2900	VRS-Group Health Ins Credit	143.00	143.00	12.62	112.86	.00	30.14	21.07
3160	Professional Services	83,000.00	83,000.00	5,008.33	36,069.87	.00	46,930.13	56.54
3180	Fees - Planning Comm. Members	4,000.00	4,000.00	.00	2,050.00	.00	1,950.00	48.75
3310	Repairs & Maintenance	150.00	150.00	.00	.00	.00	150.00	100.00
3500	Printing and Binding	150.00	150.00	.00	.00	.00	150.00	100.00
3600	Advertising	2,200.00	2,200.00	.00	463.50-	.00	2,663.50	121.06
5210	Postal Services	400.00	400.00	25.46	184.59	.00	215.41	53.85
5230	Telecommunications	200.00	200.00	.00	.00	.00	200.00	100.00
5305	Motor Vehicle Insurance	600.00	600.00	.00	628.00	.00	28.00-	4.66-
5540	Travel-Convention/Education	750.00	750.00	.00	694.06	.00	55.94	7.45
5681	Local Support-PP Dis Comm 14	15,700.00	15,700.00	.00	15,700.00	.00	.00	.00
6001	Office Supplies	600.00	600.00	.00	243.06	.00	356.94	59.49
6008	Vehicle/Powered Equip. Fuels	300.00	300.00	18.60	222.37	.00	77.63	25.87
6009	Vehicle/Powered Equip.Supplies	150.00	150.00	.00	5.00	.00	145.00	96.66
8207	ADP Equipment	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
	<b>**PLANNING**</b>	<b>191,434.00</b>	<b>191,434.00</b>	<b>12,245.43</b>	<b>119,728.93</b>	<b>.00</b>	<b>71,705.07</b>	<b>37.45</b>
81400	<b>**BOARD OF ZONING APPEALS**</b>							
81500	<b>**ECONOMIC DEVELOPMENT**</b>							
3160	Professional Services	23,500.00	23,500.00	.00	30,799.36	.00	7,299.36-	31.06-
3173	GBC Renovations	.00	.00	10,306.52	11,306.52	.00	11,306.52-	100.00-
3500	Printing and Binding	200.00	200.00	.00	.00	.00	200.00	100.00
3600	Advertising	300.00	300.00	.00	.00	.00	300.00	100.00
5110	Electrical Services	450.00	450.00	60.41	715.17	.00	265.17-	58.92-
5210	Postal Services	100.00	100.00	.00	5.95	.00	94.05	94.05
5230	Telecommunications	500.00	500.00	40.01	360.15	.00	139.85	27.97
5308	General Liability Ins.	.00	.00	1,208.00	1,208.00	.00	1,208.00-	100.00-
5420	Lease/Rent-Buildings/Grounds	550.00	550.00	.00	522.75	.00	27.25	4.95
5540	Travel-Convention/Education	200.00	200.00	.00	.00	.00	200.00	100.00
8299	Purchase of Real Estate	.00	784,251.52	.00	789,251.52	.00	5,000.00-	.63-
	<b>**ECONOMIC DEVELOPMENT**</b>	<b>25,800.00</b>	<b>810,051.52</b>	<b>11,614.94</b>	<b>834,169.42</b>	<b>.00</b>	<b>24,117.90-</b>	<b>2.97-</b>
	<b>**PLANNING**</b>	<b>217,234.00</b>	<b>1,001,485.52</b>	<b>23,860.37</b>	<b>953,898.35</b>	<b>.00</b>	<b>47,587.17</b>	<b>4.75</b>
82300	<b>**FLOOD AND EROSION CONTROL**</b>							
1300	Part-Time Salaries/Wages-Reg.	9,500.00	9,500.00	656.21	4,850.51	.00	4,649.49	48.94
2100	FICA/Medicare Tax	727.00	727.00	50.21	371.08	.00	355.92	48.95
2600	Unemployment Insurance	54.00	54.00	.00	25.68	.00	28.32	52.44
2700	Worker's Compensation	191.00	191.00	.00	206.00	.00	15.00-	7.85-
5210	Postal Services	25.00	25.00	.00	.00	.00	25.00	100.00
5540	Travel-Convention/Education	200.00	200.00	.00	.00	.00	200.00	100.00
5840	Permits and Application Fees	100.00	100.00	.00	.00	.00	100.00	100.00
6001	Office Supplies	50.00	50.00	.00	.00	.00	50.00	100.00

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MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
	**FLOOD AND EROSION CONTROL**							
	**FLOOD AND EROSION CONTROL**	10,847.00	10,847.00	706.42	5,453.27	.00	5,393.73	49.72
82400	**SOIL/WATER CONSERVATION**							
5683	Local Support-Piedmont SWCD	12,900.00	12,900.00	.00	6,450.00	.00	6,450.00	50.00
	**SOIL/WATER CONSERVATION**	12,900.00	12,900.00	.00	6,450.00	.00	6,450.00	50.00
	**FLOOD AND EROSION CONTROL**	23,747.00	23,747.00	706.42	11,903.27	.00	11,843.73	49.87
83500	**EXTENSION SERVICE**							
1100	Salaries and Wages - Regular	58,311.00	58,311.00	.00	30,894.49	.00	27,416.51	47.01
2000	Fringe Benefits	19,972.00	19,972.00	.00	.00	.00	19,972.00	100.00
5230	Telecommunications	2,550.00	2,550.00	165.12	1,526.14	.00	1,023.86	40.15
5684	Local Support Programs	450.00	450.00	.00	420.00	.00	30.00	6.66
	**EXTENSION SERVICE**	81,283.00	81,283.00	165.12	32,840.63	.00	48,442.37	59.59
	**EXTENSION SERVICE**	81,283.00	81,283.00	165.12	32,840.63	.00	48,442.37	59.59
91400	**MISC. (NONDEPARTMENTAL)**							
1100	Dept Technology Salaries & Wages	10,712.00	10,712.00	892.66	8,033.94	.00	2,678.06	25.00
2100	Dept Technology FICA/Medicare Tax	820.00	820.00	66.16	595.44	.00	224.56	27.38
2210	VRS-Retirement/Social Services	110,160.00	110,160.00	9,789.38	88,103.30	.00	22,056.70	20.02
2300	Hospital/Medical Plans-Retirees&SS	3,947.00	3,947.00	87.38	786.40	.00	3,160.60	80.07
2400	VRS-Life Ins/Social Services	8,670.00	8,670.00	741.12	6,669.96	.00	2,000.04	23.06
2700	LODA Coverage (Wk Comp)	15,962.00	15,962.00	.00	17,190.00	.00	1,228.00-	7.69-
8433	IPR Program	.00	27,460.00	.00	27,460.00	.00	.00	.00
9109	Cert Program - EOC	450.00	450.00	.00	194.21	.00	255.79	56.84
9983	SCAAP Grant (PRJ)	.00	.00	.00	321.00	.00	321.00-	100.00-
9995	Department Technology	24,000.00	24,000.00	7,311.41	24,540.06	.00	540.06-	2.25-
9998	Miscellaneous Refunds	1,000.00	1,000.00	.00	1,887.65	.00	887.65-	88.76-
	**MISC. (NONDEPARTMENTAL)**	175,721.00	203,181.00	18,888.11	175,781.96	.00	27,399.04	13.48
	**MISC. (NONDEPARTMENTAL)**	175,721.00	203,181.00	18,888.11	175,781.96	.00	27,399.04	13.48
95000	**DEBT SERVICE**							
9502	Middle Scho Bond Series 2005	420,801.00	420,801.00	.00	421,350.41	.00	549.41-	.13-
9504	Energy Eff. VPSA Series 2010	133,986.00	133,986.00	.00	31,992.75	.00	101,993.25	76.12
	**DEBT SERVICE**	554,787.00	554,787.00	.00	453,343.16	.00	101,443.84	18.28
	**DEBT SERVICE**	554,787.00	554,787.00	.00	453,343.16	.00	101,443.84	18.28
99500	** TRANSFERS **							
0502	Transfer fr Gen Fd to San Dist Fd	298,150.00	298,150.00	.00	.00	.00	298,150.00	100.00
	** TRANSFERS **	298,150.00	298,150.00	.00	.00	.00	298,150.00	100.00
	** TRANSFERS **	298,150.00	298,150.00	.00	.00	.00	298,150.00	100.00
125000	** TRANSFERS **							

4/06/2016 \*GL060\*  
 FUND #-100 General Fund  
 -D E T A I L-

AMELIA COUNTY  
 EXPENDITURE SUMMARY  
 7/01/2015 - 3/31/2016

PAGE 18  
 TIME 14:57  
 -D E T A I L-

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
	** TRANSFERS **							
888000	** TRANSFERS **							
0001	SOCIAL SERVICE EXPENSES	1,463,977.00	1,463,977.00	102,125.47	911,457.51	.00	552,519.49	37.74
	** TRANSFERS **	1,463,977.00	1,463,977.00	102,125.47	911,457.51	.00	552,519.49	37.74
	** TRANSFERS **	1,463,977.00	1,463,977.00	102,125.47	911,457.51	.00	552,519.49	37.74
995000	** FUND TRANSFERS **							
0110	Trans fr GF to \$5 Decal Rd Fee Fd	55,000.00	55,000.00	3,000.00	60,261.00	.00	5,261.00-	9.56-
0251	Transfer fr General to Schools	5,146,336.00	5,146,336.00	.00	3,427,785.80	.00	1,718,550.20	33.39
0254	Transfer fr General to Sch Txtbook	.00	30,000.00	.00	30,000.00	.00	.00	.00
0900	Transfer In from FASP Comm Att	10,000.00	10,000.00	.00	.00	.00	10,000.00	100.00
	** FUND TRANSFERS **	5,211,336.00	5,241,336.00	3,000.00	3,518,046.80	.00	1,723,289.20	32.87
	** FUND TRANSFERS **	5,211,336.00	5,241,336.00	3,000.00	3,518,046.80	.00	1,723,289.20	32.87
	--FUND TOTAL--	15,711,691.00	16,634,210.88	724,140.55	11,569,986.57	.00	5,064,224.31	30.44

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
94000	**CAPITAL IMPROVEMENT FUND**							
8401	Revenue Sharing Program	150,000.00	150,000.00	.00	150,000.00	.00	.00	.00
8402	Smacks Creek Design	.00	39,000.00	.00	.00	.00	39,000.00	100.00
8403	Treas. Teller Line Upgrade	.00	.00	.00	7.63	.00	7.63	100.00-
8407	Sheriff Office Renovation	.00	22,610.00	.00	.00	.00	22,610.00	100.00
8418	Stage - Parks and Rec	.00	11,369.00	.00	12,038.56	.00	669.56-	5.88-
8428	Water Assessment Study (E&G)	.00	128,246.81	.00	25,000.00	.00	103,246.81	80.50
8431	War Mem Handicap Upgrade	.00	22,000.00	277.33	277.33	.00	21,722.67	98.73
8432	Bathroom Upgrade - Joe Paul Park	41,000.00	41,000.00	.00	.00	.00	41,000.00	100.00
8433	Community Skate Park	60,000.00	60,000.00	138.67	3,638.67	.00	56,361.33	93.93
8435	Generator HS (Shelter) Phs I	118,000.00	118,000.00	.00	.00	.00	118,000.00	100.00
8436	Smacks Creek Forcemain Upgrade	150,000.00	150,000.00	.00	154,132.58	.00	4,132.58-	2.75-
8441	Sewer Vacuum	80,000.00	80,000.00	.00	.00	.00	80,000.00	100.00
8446	Fire Truck - Tanker - Station 3	331,000.00	331,000.00	331,946.00	331,946.00	.00	946.00-	.28-
8456	Fire Station Pavement Phs I	31,000.00	31,000.00	.00	6,704.28	.00	24,295.72	78.37
8500	All Schools - Bell/Intercom System	200,000.00	200,000.00	.00	.00	.00	200,000.00	100.00
8501	Industrial Park Exp Phs I	.00	547,133.04	.00	318,734.20	.00	228,398.84	41.74
8502	Industrial Park Signage	.00	.00	.00	57.89	.00	57.89-	100.00-
8504	Clean Cell #2	.00	208,410.47	.00	.00	.00	208,410.47	100.00
8510	Replace HVAC Mid & Elem Schools	133,000.00	133,000.00	.00	84,782.00	.00	48,218.00	36.25
	**CAPITAL IMPROVEMENT FUND**	1,294,000.00	2,272,769.32	332,362.00	1,087,319.14	.00	1,185,450.18	52.15
	**CAPITAL IMPROVEMENT FUND**	1,294,000.00	2,272,769.32	332,362.00	1,087,319.14	.00	1,185,450.18	52.15
995000	**EXPENDITURES**							
0100	Transfers to General Fund	.00	784,251.52	.00	784,251.52	.00	.00	.00
	**EXPENDITURES**	.00	784,251.52	.00	784,251.52	.00	.00	.00
	**EXPENDITURES**	.00	784,251.52	.00	784,251.52	.00	.00	.00
	--FUND TOTAL--	1,294,000.00	3,057,020.84	332,362.00	1,871,570.66	.00	1,185,450.18	38.77

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
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44000	**SEWER SYSTEM**							
1100	Salaries and Wages - Regular	76,013.00	76,013.00	6,561.56	60,846.14	.00	15,166.86	19.95
1200	Salaries and Wages-Overtime	1,800.00	1,800.00	108.50	1,594.63	.00	205.37	11.40
1300	Part-Time Salaries/Wages-Reg.	11,500.00	11,500.00	675.84	6,244.86	.00	5,255.14	45.69
1700	Salaries/Wages-Annual Leave	.00	.00	646.56	2,903.80	.00	2,903.80	100.00
2100	FICA/Medicare Tax	6,832.00	6,832.00	552.51	4,954.36	.00	1,877.64	27.48
2210	VRS-Retirement	8,012.00	8,012.00	742.08	6,656.76	.00	1,355.24	16.91
2300	Hospital/Medical Plans	23,436.00	23,436.00	1,686.74	17,680.31	.00	5,755.69	24.55
2400	VRS-Group Life Insurance	1,003.00	1,003.00	83.78	751.54	.00	251.46	25.07
2600	Unemployment Insurance	137.00	137.00	.00	29.32	.00	107.68	78.59
2700	Worker's Compensation	2,250.00	2,250.00	.00	2,431.00	.00	181.00	8.04
2800	Disability Program	300.00	300.00	14.34	127.84	.00	172.16	57.38
2900	VRS-Group Health Ins Credit	160.00	160.00	14.78	132.58	.00	27.42	17.13
3110	Professional Health Services	800.00	800.00	.00	816.85	.00	16.85	2.10
3160	Professional Services	30,000.00	30,000.00	693.57	10,530.55	.00	19,469.45	64.89
3170	Contractual Services	700.00	700.00	150.00	150.00	.00	550.00	78.57
3310	Repairs and Maintenance	30,000.00	30,000.00	80.50	2,599.74	.00	27,400.26	91.33
3320	Maintenance Service Contract	3,700.00	3,700.00	.00	1,461.50	.00	2,238.50	60.50
3500	Printing and Binding	800.00	800.00	.00	.00	.00	800.00	100.00
3600	Advertising	800.00	800.00	.00	.00	.00	800.00	100.00
5110	Electrical Services	24,000.00	24,000.00	2,372.04	18,292.23	.00	5,707.77	23.78
5120	Heating Services	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
5125	Propane Services	4,000.00	4,000.00	562.77	1,412.71	.00	2,587.29	64.68
5210	Postal Services	2,800.00	2,800.00	243.77	1,752.87	.00	1,047.13	37.39
5230	Telecommunications	5,000.00	5,000.00	300.06	2,774.42	.00	2,225.58	44.51
5304	Property Insurance	1,200.00	1,200.00	.00	.00	.00	1,200.00	100.00
5305	Motor Vehicle Insurance	950.00	950.00	.00	994.00	.00	44.00	4.63
5308	General Liability Insurance	1,500.00	1,500.00	.00	1,570.00	.00	70.00	4.66
5410	Lease/Rent of Equipment	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
5430	Rental of Uniforms/Maint Supplies	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
5540	Travel-Convention/Eduction	1,200.00	1,200.00	.00	717.99	.00	482.01	40.16
5810	Dues/Association Memberships	300.00	300.00	.00	150.00	.00	150.00	50.00
5840	Permits/Titles/Appli. Fees	3,000.00	3,000.00	240.00	5,676.00	.00	2,676.00	89.20
6001	Office Supplies	600.00	600.00	.00	683.86	.00	83.86	13.97
6003	Agricultural Supplies	2,000.00	2,000.00	331.60	1,456.15	.00	543.85	27.19
6004	Laboratory Supplies	5,000.00	5,000.00	1,449.07	2,003.12	.00	2,996.88	59.93
6005	Janitorial Supplies	500.00	500.00	.00	326.60	.00	173.40	34.68
6006	Off Road Equipment Supplies	100.00	100.00	.00	35.97	.00	64.03	64.03
6007	Repair/Maintenance Supplies	31,000.00	31,000.00	2,016.93	10,594.96	.00	20,405.04	65.82
6008	Vehicle/Powered Equip. Fuels	2,500.00	2,500.00	80.57	895.97	.00	1,604.03	64.16
6009	Vehicle/Powered Equip.Supplies	1,000.00	1,000.00	.00	1,897.92	.00	897.92	89.79
6010	Off Road Equipment Fuels	1,000.00	1,000.00	.00	7.20	.00	992.80	99.28
6011	Uniforms & Wearing Apparel	.00	.00	236.83	1,210.03	.00	1,210.03	100.00
6014	Other Supplies-Chemicals	11,000.00	11,000.00	774.00	5,927.50	.00	5,072.50	46.11
6016	Miscellaneous Small Tools	800.00	800.00	1.19	207.50	.00	592.50	74.06
8201	Machinery and Equipment	10,000.00	10,000.00	.00	.00	.00	10,000.00	100.00
8205	Motor Vehicle & Equipment	200.00	200.00	.00	.00	.00	200.00	100.00
8207	ADP Equipment (Computer)	.00	.00	.00	223.57	.00	223.57	100.00

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
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	**SEWER SYSTEM**							
9421	Sewer I/I Rehabilitation	30,000.00	30,000.00	163.56	16,897.47	.00	13,102.53	43.67
	**SEWER SYSTEM**	340,893.00	340,893.00	20,783.15	195,619.82	.00	145,273.18	42.61
	**SEWER SYSTEM**	340,893.00	340,893.00	20,783.15	195,619.82	.00	145,273.18	42.61
45000	**WATER SYSTEM**							
1100	Salaries and Wages-Regular	11,273.00	11,273.00	958.14	8,623.26	.00	2,649.74	23.50
2100	FICA/Medicare Tax	862.00	862.00	86.26	776.34	.00	85.66	9.93
2210	VRS-Retirement	1,188.00	1,188.00	151.48	1,363.32	.00	175.32-	14.75-
2300	Hospital/Medical Plans	5,210.00	5,210.00	463.24	4,669.06	.00	540.94	10.38
2400	VRS-Group Life Insurance	149.00	149.00	17.10	153.90	.00	4.90-	3.28-
2600	Unemployment Insurance	49.00	49.00	.00	6.33	.00	42.67	87.08
2700	Worker's Compensation	26.00	26.00	.00	28.00	.00	2.00-	7.69-
2800	Disability Program	50.00	50.00	.00	.00	.00	50.00	100.00
2900	VRS-Group Health Ins Credit	24.00	24.00	3.02	27.18	.00	3.18-	13.25-
3110	Professional Health Services	350.00	350.00	.00	408.43	.00	58.43-	16.69-
3160	Professional Services	5,000.00	5,000.00	9.98	62.50	.00	4,937.50	98.75
3310	Repairs and Maintenance	12,000.00	12,000.00	.00	885.00	.00	11,115.00	92.62
3320	Maintenance Service Contract	14,500.00	14,500.00	.00	2,840.50	.00	11,659.50	80.41
3500	Printing and Binding	800.00	800.00	.00	.00	.00	800.00	100.00
3600	Advertising	250.00	250.00	.00	.00	.00	250.00	100.00
5110	Electrical Services	9,000.00	9,000.00	858.38	7,169.90	.00	1,830.10	20.33
5120	Heating Services	100.00	100.00	.00	.00	.00	100.00	100.00
5125	Propane Services	700.00	700.00	171.20	457.45	.00	242.55	34.65
5210	Postal Services	2,600.00	2,600.00	242.59	1,835.67	.00	764.33	29.39
5230	Telecommunications	2,100.00	2,100.00	161.28	1,467.86	.00	632.14	30.10
5305	Motor Vehicle Insurance	600.00	600.00	.00	628.00	.00	28.00-	4.66-
5308	General Liability Insurance	1,200.00	1,200.00	.00	1,257.00	.00	57.00-	4.75-
5420	Lease/Rent-Buildings/Grounds	15,000.00	15,000.00	.00	9,749.21	.00	5,250.79	35.00
5540	Travel-Convention/Education	1,200.00	1,200.00	.00	358.33	.00	841.67	70.13
5810	Dues/Association Memberships	500.00	500.00	.00	150.00	.00	350.00	70.00
5840	Permits/Titles/Applic. Fees	1,500.00	1,500.00	60.00	1,408.15	.00	91.85	6.12
6001	Office Supplies	300.00	300.00	.00	.00	.00	300.00	100.00
6004	Laboratory Supplies	3,000.00	3,000.00	452.50	1,544.15	.00	1,455.85	48.52
6005	Janitorial Supplies	100.00	100.00	.00	.00	.00	100.00	100.00
6006	Off Road Equipment Supplies	100.00	100.00	48.03	51.21	.00	48.79	48.79
6007	Repair/Maintenance Supplies	8,000.00	8,000.00	200.25	3,890.07	.00	4,109.93	51.37
6009	Vehicle/Powered Equip.Suppli	500.00	500.00	.00	81.58	.00	418.42	83.68
6010	Off Road Equipment Fuels	200.00	200.00	.00	.00	.00	200.00	100.00
6011	Uniforms & Wearing Apparel	.00	.00	174.57	334.57	.00	334.57-	100.00-
6014	Other Supplies-Chemicals	7,000.00	7,000.00	822.30	4,355.90	.00	2,644.10	37.77
6016	Miscellaneous Small Tools	300.00	300.00	17.71	17.71	.00	282.29	94.09
8201	Machinery and Equipment	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
	**WATER SYSTEM**	106,731.00	106,731.00	4,898.03	54,600.58	.00	52,130.42	48.84
	**WATER SYSTEM**	106,731.00	106,731.00	4,898.03	54,600.58	.00	52,130.42	48.84

MAJOR ACCT# -----	DESCRIPTION -----	BUDGET AMOUNT -----	APPR. AMOUNT -----	CURRENT AMOUNT -----	Y-T-D AMOUNT -----	ENCUMBRANCE AMOUNT -----	UNENCUMBERED BALANCE -----	% REMAIN. -----
46000	**DEBT SERVICE**							
9522	Loan #3 Sewer Interceptor	34,116.00	34,116.00	.00	17,057.82	.00	17,058.18	50.00
9525	Loan - VRA Ph I	59,402.00	59,402.00	.00	59,402.44	.00	.44-	.00
9526	Loan - USDA RD Ph II & IV	49,572.00	49,572.00	4,131.00	41,310.00	.00	8,262.00	16.66
9527	Loan - VRA Ph III	13,213.00	13,213.00	.00	6,606.42	.00	6,606.58	50.00
9528	Loan - VRA Ph VI	57,623.00	57,623.00	.00	56,779.98	.00	843.02	1.46
	**DEBT SERVICE**	213,926.00	213,926.00	4,131.00	181,156.66	.00	32,769.34	15.31
	**DEBT SERVICE**	213,926.00	213,926.00	4,131.00	181,156.66	.00	32,769.34	15.31
47000	**RESERVE**							
94000	**RESERVE**							
995000	**RESERVE**							
	--FUND TOTAL--	661,550.00	661,550.00	29,812.18	431,377.06	.00	230,172.94	34.79

**Amelia Department of Social Services  
FINANCIAL STATEMENT March 2016**

FY 2016 APPROPRIATION		1,463,977.00
MARCH 16 EXPENDITURES		102,125.58
FY 2016 EXPENDITURES TO DATE	808342.93	910,468.51
UNEXPENDED APPROPRIATION BALANCE		553,508.49
MARCH REFUNDS/CANCELLATIONS		
REFUNDS/CANCELLATIONS TO DATE FY 16	0.00	0.00
PROJECTED ANNUAL EXPENDITURES FY 16		1,213,958.01
BOARD APPROVED ANNUAL APPROPRIATION FY16		1,463,977.00
ADDITIONAL FUNDS APPROVED		
CURRENT APPROVED TOTAL		1,463,977.00



# Amelia County Public Schools

## Report of Expenditures

March, 2016

	Budget Appropriated	Additional Appropriations	Disbursements This Month	Total Expended	Balance
<b>Regular Operating Fund</b>					
Instruction	12,012,578.00	111,509.01	959,060.51	7,125,956.42	4,998,130.59
Admin./Attend. & Health	1,052,769.00		81,961.87	728,325.04	324,443.96
Transportation	1,555,233.00	14,968.62	207,651.42	1,057,196.63	513,004.99
Maintenance	1,152,913.00		137,878.89	1,002,514.68	150,398.32
Debt Service	0.00		0.00	0.00	0.00
Technology Support	177,481.00		13,873.56	111,079.85	66,401.15
Total Regular Fund	15,950,974.00	126,477.63	1,400,426.25	10,025,072.62	6,052,379.01
<b>Federal Operating Funds</b>					
Instruction	689,653.00	201,395.22	55,888.69	459,727.09	431,321.13
Admin./Attend. & Health	200,907.00		20,140.53	133,137.30	67,769.70
Transportation	0.00		0.00	0.00	0.00
Maintenance	0.00		0.00	0.00	0.00
Total Federal Funds	890,560.00	201,395.22	76,029.22	592,864.39	499,090.83
<b>Total - Regular &amp; Federal Funds</b>	<b>16,841,534.00</b>		<b>1,476,455.47</b>	<b>10,617,937.01</b>	<b>6,551,469.84</b>
<b>Federal Stimulus Funds</b>					
Instruction	0.00		0.00	0.00	0.00
Textbooks	165,187.00		180.00	82,522.50	82,664.50
Construction	0.00		0.00	0.00	0.00
Food Service	752,003.00		71,449.98	507,385.14	244,617.86
<b>Totals</b>	<b>17,758,724.00</b>	<b>327,872.85</b>	<b>1,548,085.45</b>	<b>11,207,844.65</b>	<b>6,878,752.20</b>
FY202014-2015 February/March 10/11 Month Employees Payrolls				<u>1,595,761.55</u>	
Total Including FY2014-2015 10/11 Month Employees Payrolls				12,803,606.20	

AMELIA COUNTY SCHOOL BOARD  
 FD-ACT--- EXPENDITURES SUMMARY REPORT  
 for Fiscal Year 2016 (2015-2016 FISCAL YEAR)  
 Posted Only Figures  
 Executed By: virginia

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 Date: 04/06/16  
 Time: 16:09:23

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For MARCH	Expenditures Year-to-Date	Available Balance	Percent Used
FD 1 LOCAL FUND							
1000	INSTRUCTION	\$ 12,124,087.01	\$ 64,246.14	\$ 959,060.51	\$ 7,125,956.42	\$ 4,933,884.45	59.31
2000	ADMINISTRATION, ATTENDANCE, AND	\$ 1,052,769.00	\$ 2,580.35	\$ 81,961.87	\$ 728,325.04	\$ 321,863.61	69.43
3000	PUPIL TRANSPORTATION	\$ 1,570,201.62	\$ 14,455.07	\$ 207,651.42	\$ 1,057,196.63	\$ 498,549.92	68.25
4000	OPERATION AND MAINTENANCE	\$ 1,152,913.00	\$ 3,718.89	\$ 137,878.89	\$ 1,002,514.68	\$ 146,679.43	87.28
8000	TECHNOLOGY	\$ 177,481.00	\$ 0.00	\$ 13,873.56	\$ 111,079.85	\$ 66,401.15	62.59
1	LOCAL FUND	\$ 16,077,451.63	\$ 85,000.45	\$ 1,400,426.25	\$ 10,025,072.62	\$ 5,967,378.56	62.88
FD 2 FEDERAL PROGRAMS							
1000	INSTRUCTION	\$ 887,556.22	\$ 4,712.24	\$ 55,888.69	\$ 459,727.09	\$ 423,116.89	52.33
2000	ADMINISTRATION, ATTENDANCE, AND	\$ 204,399.00	\$ 303.00	\$ 20,140.53	\$ 133,137.30	\$ 70,958.70	65.28
2	FEDERAL PROGRAMS	\$ 1,091,955.22	\$ 5,015.24	\$ 76,029.22	\$ 592,864.39	\$ 494,075.59	54.75
FD 3 TEXTBOOK FUND							
1000	INSTRUCTION	\$ 165,187.00	\$ 3,042.86	\$ 180.00	\$ 82,522.50	\$ 79,621.64	51.80
3	TEXTBOOK FUND	\$ 165,187.00	\$ 3,042.86	\$ 180.00	\$ 82,522.50	\$ 79,621.64	51.80
FD 6 SCHOOL FOODS							
5000	SCHOOL FOOD SERVICES	\$ 752,003.00	\$ 0.00	\$ 71,449.98	\$ 507,385.14	\$ 244,617.86	67.47
6	SCHOOL FOODS	\$ 752,003.00	\$ 0.00	\$ 71,449.98	\$ 507,385.14	\$ 244,617.86	67.47
GRAND TOTAL		\$ 18,086,596.85	\$ 93,058.55	\$ 1,548,085.45	\$ 11,207,844.65	\$ 6,785,693.65	62.48

4/05/2016 FROM DATE- 3/01/2016  
 AP375 TO DATE- 3/31/2016  
 FUND # - 100 General Fund

ACCOUNTS PAYABLE LIST  
 COUNTY OF AMELIA  
 DEPT # - 011010 \*\*BOARD OF SUPERVISORS\*\*

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	CHECK PO#	CHECK DATE	\$\$	PAY	\$\$
DEPT # - 011010 **BOARD OF SUPERVISORS**									
**BOARD OF SUPERVISORS**									
THE AMELIA BULLETIN	Advertising	ADVERTISEMENTS	02252016	2/25/2016		3/04/2016	675.00		
RICHMOND TIMES-DISPATCH	Advertising	BID ADVERTISEMENT	02232016	2/23/2016		3/04/2016	416.00		
							1,091.00	*	
TOTAL							1,091.00		
DEPT # - 012110 **COUNTY ADMINISTRATOR**									
**COUNTY ADMINISTRATOR**									
HEALTH EQUITY INC	Professional Services	MARCH-2016	03082016	3/08/2016		3/10/2016	161.95		
ISS EMPLOYER SERVICES LLC	Professional Services	COBRA LETTERS	9774	2/01/2016		3/04/2016	16.00		
							177.95	*	
RICOH USA INC	Maintenance Service Contr	APRIL-2016	21068626	3/11/2016		3/24/2016	444.22		
							444.22	*	
CARD SERVICES CENTER	Advertising	BOOKS/SUPPLIES	03172016	3/17/2016		3/24/2016	156.00		
							156.00	*	
PURCHASE POWER	Postal Services	POSTAGE METER	02232016	2/23/2016		3/04/2016	525.57		
							525.57	*	
TDS TELECOM SERVICE	Telecommunications	NETWORK-ADMIN BLDG	03142016	3/14/2016		3/24/2016	12.34		
TDS TELECOM SERVICE	Telecommunications	COUNTY ADMINISTRATOR	03142016	3/14/2016		3/24/2016	225.54		
TDS TELECOM SERVICE	Telecommunications	INTERNET	03142016	3/14/2016		3/24/2016	26.33		
TDS TELECOM SERVICE	Telecommunications	CRIME SOLVERS	03142016	3/14/2016		3/24/2016	20.48		
TREASURER OF VIRGINIA	Telecommunications	JANUARY-2016	T296596	2/26/2016		3/04/2016	11.54		
							296.23	*	
PITNEY BOWES GLOBAL	Lease/Rent of Equipment	JAN-MARCH 2016	7004047-MR16	3/13/2016		3/24/2016	369.00		
							369.00	*	
QUILL CORPORATION	Office Supplies	OFFICE SUPPLIES	3982957	3/09/2016		3/18/2016	67.00		
STAPLES ADVANTAGE	Office Supplies	OFFICE SUPPLIES	3293227333	2/15/2016		3/04/2016	26.61		
							93.61	*	
CARD SERVICES CENTER	Books and Subscriptions	BOOKS/SUPPLIES	03172016	3/17/2016		3/24/2016	28.99		
							28.99	*	
TOTAL							2,091.57		
DEPT # - 012210 **LEGAL SERVICES**									
**LEGAL SERVICES**									
HEFTY WILEY & GORE PC	Professional Services	FEBRUARY-2016	7894	2/25/2016		3/04/2016	6,462.29		
							6,462.29	*	
TOTAL							6,462.29		
DEPT # - 012310 **COMMISSIONER OF REVENUE**									
**COMMISSIONER OF REVENUE**									
RICOH USA INC	Maintenance Service Contr	APRIL-2016	21068077	3/11/2016		3/24/2016	271.75		
							271.75	*	

4/05/2016 FROM DATE- 3/01/2016  
 AP375 TO DATE- 3/31/2016  
 FUND # - 100 General Fund

ACCOUNTS PAYABLE LIST  
 COUNTY OF AMELIA  
 DEPT # - 012310 \*\*COMMISSIONER OF REVENUE\*\*

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	\$\$\$ PAY \$\$\$
THE AMELIA BULLETIN	Advertising	ADVERTISEMENT	02262016	2/26/2016		3/10/2016	155.25
							155.25 *
PURCHASE POWER	Postal Services	POSTAGE METER	02232016	2/23/2016		3/04/2016	196.43
							196.43 *
TDS TELECOM SERVICE	Telecommunications	COMM OF REVENUE	03142016	3/14/2016		3/24/2016	161.97
TDS TELECOM SERVICE	Telecommunications	NETWORK-ADMIN BLDG	03142016	3/14/2016		3/24/2016	12.34
TDS TELECOM SERVICE	Telecommunications	INTERNET	03142016	3/14/2016		3/24/2016	26.33
TREASURER OF VIRGINIA	Telecommunications	JANUARY-2016	T296596	2/26/2016		3/04/2016	8.39
							209.03 *
CENTRAL DISTRICT	Travel-Convention/Educati	2016 MARCH MEETING	03042016	3/04/2016		3/10/2016	40.00
WALSH LAURA	Travel-Convention/Educati	REIMB/TRAVEL	03162016	3/16/2016		3/18/2016	16.02
							56.02 *
KEY OFFICE SUPPLY INC	Office Supplies	OFFICE SUPPLIES	478799	1/29/2016		3/10/2016	121.26
KEY OFFICE SUPPLY INC	Office Supplies	OFFICE SUPPLIES	479502	2/10/2016		3/10/2016	18.07
KEY OFFICE SUPPLY INC	Office Supplies	OFFICE SUPPLIES	479755	2/17/2016		3/10/2016	139.99
							279.32 *
DELL MARKETING LP	ADP Equipment	COMPUTER	XJWKC6CP1	2/16/2016		3/10/2016	1,293.67
							1,293.67 *
							2,461.47
							TOTAL

DEPT # - 012410 \*\*TREASURER\*\*

**TREASURER**							
DMV (DEPARTMENT OF MOTOR	Purchased Services from G	VEH REG W/H	2016060816	2/29/2016		3/10/2016	1,100.00
							1,100.00 *
RICOH USA INC	Maintenance Service Contr	ADDTL IMAGES	5040546847	2/16/2016		3/04/2016	252.87
							252.87 *
PURCHASE POWER	Postal Services	POSTAGE METER	02232016	2/23/2016		3/04/2016	144.15
							144.15 *
TDS TELECOM SERVICE	Telecommunications	NETWORK-ADMIN BLDG	03142016	3/14/2016		3/24/2016	12.34
TDS TELECOM SERVICE	Telecommunications	INTERNET	03142016	3/14/2016		3/24/2016	26.34
TDS TELECOM SERVICE	Telecommunications	TREASURER	03142016	3/14/2016		3/24/2016	161.97
TREASURER OF VIRGINIA	Telecommunications	JANUARY-2016	T296596	2/26/2016		3/04/2016	6.27
							206.92 *
KEY OFFICE SUPPLY INC	Office Supplies	OFFICE SUPPLIES	479443	2/09/2016		3/10/2016	206.97
KEY OFFICE SUPPLY INC	Office Supplies	OFFICE SUPPLIES	479444	2/09/2016		3/10/2016	19.96
							226.93 *
RICHMOND TIMES-DISPATCH	Books and Subscriptions	SUBSCRIPTION	03172016	3/17/2016		3/24/2016	93.60
							93.60 *
							TOTAL

DEPT # - 012500 \*\*CHILDRENS SERVICES ACT\*\*

**CHILDRENS SERVICES ACT**							
ELK HILL SCHOOLS	Services/AT RISK Youth/Fa	FEBRUARY-2016	03142016	3/14/2016		3/18/2016	3,230.00
BEAR CREEK ACADEMY INC	Services/AT RISK Youth/Fa	FEBRUARY-2016	03172016	3/17/2016		3/18/2016	3,135.00
CHARTERHOUSE SCHOOL INC	Services/AT RISK Youth/Fa	FEBRUARY-2016	03142016	3/14/2016		3/18/2016	4,840.00



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 TO DATE- 3/31/2016

ACCOUNTS PAYABLE LIST  
 COUNTY OF AMELIA  
 DEPT # - 013100 \*\*ELECTORAL BOARD/OFFICIALS\*\*

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	\$\$\$ PAY \$\$\$
VEBA (VIRGINIA ELECTORAL	Dues/Association Membersh	MEMBERSHIP DUES	03042016	3/04/2016		3/10/2016	160.00
							160.00 *
						TOTAL	4,751.07
DEPT # - 013200 **REGISTRAR**							
**REGISTRAR**							
RICOH USA INC	Maintenance Service Contr	MARCH-2016	5040659239	2/22/2016		3/10/2016	33.28
							33.28 *
TDS TELECOM SERVICE	Telecommunications	REGISTRAR	03142016	3/14/2016		3/24/2016	150.89
TREASURER OF VIRGINIA	Telecommunications	JANUARY-2016	T296596	2/26/2016		3/04/2016	.91
							151.80 *
VRAV (VOTER REGISTRARS	Dues/Association Membersh	ANNUAL DUES	03042016	3/04/2016		3/10/2016	140.00
							140.00 *
KEY OFFICE SUPPLY INC	Office Supplies	OFFICE SUPPLIES	478605	1/26/2016		3/10/2016	89.90
KEY OFFICE SUPPLY INC	Office Supplies	OFFICE SUPPLIES	479506	2/10/2016		3/10/2016	15.78
KEY OFFICE SUPPLY INC	Office Supplies	OFFICE SUPPLIES	479689	2/16/2016		3/10/2016	7.20
							112.88 *
						TOTAL	437.96
DEPT # - 021100 **CIRCUIT COURT**							
**CIRCUIT COURT**							
MATTHEW BENDER & CO INC	Books and Subscriptions	JUDGES CHAMBER	03222016	3/22/2016		3/24/2016	328.31
							328.31 *
						TOTAL	328.31
DEPT # - 021200 **GENERAL DISTRICT COURT**							
**GENERAL DISTRICT COURT**							
WILLIAMS PRESTON G	Court Appointed Counsel	PROFESSIONAL SERVICE	7737104	2/23/2016		3/18/2016	120.00
GATES LAW	Court Appointed Counsel	PROFESSIONAL SERVICE	6897775	2/23/2016		3/18/2016	120.00
GATES LAW	Court Appointed Counsel	PROFESSIONAL SERVICE	7071438	2/23/2016		3/18/2016	120.00
BLEDSON B THOMAS	Court Appointed Counsel	PROFESSIONAL SERVICE	6587868	2/23/2016		3/18/2016	120.00
							480.00 *
BRAGG SHIRLEY YVONNE	Janitorial Contractual Se	FEBRUARY-2016	03022016	3/02/2016		3/04/2016	350.00
							350.00 *
TDS TELECOM SERVICE	Telecommunications	GENERAL DIST CT	03142016	3/14/2016		3/24/2016	185.72
TDS TELECOM SERVICE	Telecommunications	GEN DIST CT-CR CD LN	03142016	3/14/2016		3/24/2016	43.47
TREASURER OF VIRGINIA	Telecommunications	JANUARY-2016	T296596	2/26/2016		3/04/2016	6.61
TREASURER OF VIRGINIA	Telecommunications	JANUARY-2016	T296596	2/26/2016		3/04/2016	.85
							236.65 *
THE SUPPLY ROOM	Office Supplies	OFFICE SUPPLIES	2552152-0	3/04/2016		3/18/2016	245.70
							245.70 *
DE LAGE LANDEN	Furniture and Fixtures	LEASE PAYMENT	49160217	2/20/2016		3/04/2016	178.02
DE LAGE LANDEN	Furniture and Fixtures	MARCH-2016	49229551	3/05/2016		3/18/2016	178.02
							356.04 *
						TOTAL	1,668.39





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ACCOUNTS PAYABLE LIST  
 COUNTY OF AMELIA  
 DEPT # - 031200 \*\*SHERIFF\*\*

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VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	CHECK PO#	CHECK DATE	\$\$	PAY	\$\$
BKT UNIFORMS	Special Law Enforcement E	UNIFORMS	60411	3/08/2016		3/18/2016	1,262.00		
BUSINESS CARD	Communications Equipment	PROF SER/TRAVEL	03142016	3/14/2016		3/18/2016	497.80		
						TOTAL	17,382.08		
DEPT # - 031400 **911 SYSTEM**									
**911 SYSTEM**									
STATEWIDE FIRE PROTECTION	Repairs and Maintenance	EXTINGUISHERS	23160	1/27/2016		3/04/2016	66.00		
SOUTHSIDE ELECTRIC	Electrical Ser Radio Comm	RADIO TOWER	03162016	3/16/2016		3/18/2016	40.74		
TDS TELECOM SERVICE	Telecommunications	911 SYSTEM	03142016	3/14/2016		3/24/2016	43.47		
VERIZON	Telecommunications	MARCH-2016	03092016	3/09/2016		3/18/2016	645.47		
VERIZON	Telecommunications	TOLL CALLS	03092016	3/09/2016		3/18/2016	4.18		
BAKER BRUCE	Travel-Convention/Educati	REIMB/TRAVEL	03112016	3/11/2016		3/18/2016	132.61		
INTERNATIONAL ACADEMIES	Travel-Convention/Educati	EMD RECERTIFICATION	03042016	3/04/2016		3/10/2016	10.00		
R & R OFFICE SOLUTIONS	Office Supplies	OFFICE SUPPLIES	0489498-001	2/26/2016		3/04/2016	202.55		
LAACKE & JOYS COMPANY LLC	Furniture and Fixtures	CYLINDERS	82848	2/22/2016		3/18/2016	50.00		
						TOTAL	1,195.02		
DEPT # - 032200 **VOLUNTEER FIRE DEPARTMENT**									
**VOLUNTEER FIRE DEPARTMENT**									
SOUTHSIDE ELECTRIC	Electrical Services	PAINEVILLE FD	03142016	3/14/2016		3/18/2016	302.78		
SOUTHSIDE ELECTRIC	Electrical Services	MATTOAX FD	03212016	3/21/2016		3/24/2016	212.71		
DOMINION VIRGINIA POWER	Electrical Services	SIGN-NAPA & MOTEL	02172016	2/17/2016		3/10/2016	62.49		
DOMINION VIRGINIA POWER	Electrical Services	SIGN-NAPA & MOTEL	02172016	2/17/2016		3/10/2016	304.80		
DOMINION VIRGINIA POWER	Electrical Services	SIGN-NAPA & MOTEL	02172016	2/17/2016		3/10/2016	536.19		
DOMINION VIRGINIA POWER	Electrical Services	SIGN-NAPA & MOTEL	02172016	2/17/2016		3/10/2016	97.09		
SOUTHERN STATES COOP	Propane Services	SUPPLIES/HEATING OIL	03102016	3/10/2016		3/24/2016	1,516.06		
TREASURER OF AMELIA	Water & Sewer Services	PUBLIC WORKS DEPT	03182016	3/18/2016		3/24/2016	1,765.08		
WATKINS INSURANCE AGENCY	General Liability Ins.	ADD 2016 TANKER	28936	3/15/2016		3/24/2016	36.00		
AMELIA COUNTY VOLUNTEER	Machinery/Equipment (Gran	FIRE PROGRAMS FUND	03162016	3/16/2016		3/18/2016	311.00		
						TOTAL	24,191.54		
						TOTAL	27,819.68		
DEPT # - 033300 **COURT SERVICES UNIT**									
**COURT SERVICES UNIT**									
TREASURER OF VIRGINIA	Telecommunications	JANUARY-2016	T296596	2/26/2016		3/04/2016	5.88		
						TOTAL	5.88		
						TOTAL	5.88		

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ACCOUNTS PAYABLE LIST  
 COUNTY OF AMELIA  
 DEPT # - 033300 \*\*COURT SERVICES UNIT\*\*

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VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	\$\$ PAY \$\$
DEPT # - 034100 **BUILDING INSPECTIONS**							
**BUILDING INSPECTIONS**							
PURCHASE POWER	Postal Services	POSTAGE METER	02232016	2/23/2016		3/04/2016	48.37
							48.37 *
VERIZON WIRELESS	Telecommunications	CELL PHONES	9761914636	3/10/2016		3/24/2016	27.72
							27.72 *
MANSFIELD OIL COMPANY	Vehicle/Powered Equip. Fu	FUEL	SQLCD/00140362	3/02/2016		3/10/2016	24.86
MANSFIELD OIL COMPANY	Vehicle/Powered Equip. Fu	FUEL	SQLCD/00141639	3/21/2016		3/24/2016	35.17
							60.03 *
TOTAL							136.12
DEPT # - 035100 **ANIMAL CONTROL**							
**ANIMAL CONTROL**							
WASTE MANAGEMENT OF	Contractual Services	MARCH-2016	3095819-2424-3	3/01/2016		3/04/2016	65.41
							65.41 *
DOMINION VIRGINIA POWER	Electrical Services	SIGN-NAPA & MOTEL	02172016	2/17/2016		3/10/2016	371.21
							371.21 *
SOUTHERN STATES COOP	Heating Services	SUPPLIES/HEATING OIL	03102016	3/10/2016		3/24/2016	93.92
							93.92 *
TDS TELECOM SERVICE	Telecommunications	ANIMAL CONTROL	03142016	3/14/2016		3/24/2016	81.68
VERIZON WIRELESS	Telecommunications	CELL PHONES	9761914636	3/10/2016		3/24/2016	54.83
							136.51 *
STAPLES ADVANTAGE	Office Supplies	OFFICE SUPPLIES	3296195033	3/14/2016		3/24/2016	101.98
							101.98 *
SOUTHERN STATES COOP	Food Supplies	SUPPLIES/HEATING OIL	03102016	3/10/2016		3/24/2016	152.98
							152.98 *
RUTHERFORD SUPPLY	Janitorial Supplies	JANITORAL SUPPLIES	920946	3/03/2016		3/18/2016	213.07
							213.07 *
MANSFIELD OIL COMPANY	Vehicle/Powered Equip. Fu	FUEL	SQLCD/00140362	3/02/2016		3/10/2016	62.15
MANSFIELD OIL COMPANY	Vehicle/Powered Equip. Fu	FUEL	SQLCD/00141639	3/21/2016		3/24/2016	167.02
							229.17 *
TOTAL							1,364.25
DEPT # - 035500 **EMERGENCY MANAGEMENT**							
**EMERGENCY MANAGEMENT**							
PURCHASE POWER	Postal Services	POSTAGE METER	02232016	2/23/2016		3/04/2016	3.97
							3.97 *
TDS TELECOM SERVICE	Telecommunications	EOC	03142016	3/14/2016		3/24/2016	94.23
VERIZON WIRELESS	Telecommunications	CELL PHONES	9761914636	3/10/2016		3/24/2016	40.01
							134.24 *
MANSFIELD OIL COMPANY	Vehicle/Powered Equip. Fu	FUEL	SQLCD/00140362	3/02/2016		3/10/2016	60.93
MANSFIELD OIL COMPANY	Vehicle/Powered Equip. Fu	FUEL	SQLCD/00141639	3/21/2016		3/24/2016	43.47
							104.40 *
TOTAL							242.61

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ACCOUNTS PAYABLE LIST  
 COUNTY OF AMELIA  
 DEPT # - 035500 \*\*EMERGENCY MANAGEMENT\*\*

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VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	\$\$\$ PAY \$\$\$
DEPT # - 041320 **STREET LIGHTS**							
**STREET LIGHTS**							
DOMINION VIRGINIA POWER	Electrical Services	SIGN-NAPA & MOTEL	02172016	2/17/2016		3/10/2016	404.61
							404.61 *
TOTAL							404.61
DEPT # - 042400 **ENVIRONMENTAL SERVICES**							
**ENVIRONMENTAL SERVICES**							
STORMWATER SOLUTIONS AND	Professional Services	CHICKEN HOUSE REVIEW	201601	3/07/2016		3/10/2016	2,533.00
							2,533.00 *
DICKS PLACE INC	Repairs & Maintenance	FLAT REPAIR	3801502	3/14/2016		3/18/2016	12.00
							12.00 *
PURCHASE POWER	Postal Services	POSTAGE METER	02232016	2/23/2016		3/04/2016	37.18
							37.18 *
TDS TELECOM SERVICE	Telecommunications	LANDFILL	03142016	3/14/2016		3/24/2016	102.89
VERIZON WIRELESS	Telecommunications	CELL PHONES	9761914636	3/10/2016		3/24/2016	47.53
TREASURER OF VIRGINIA	Telecommunications	JANUARY-2016	T296596	2/26/2016		3/04/2016	.25
							150.67 *
SCS ENGINEERS	Travel-Convention/Educati	CONFERENCE	03222016	3/22/2016		3/24/2016	75.00
YORK RAYMOND A	Travel-Convention/Educati	REIMB/CONFERENCE	03152016	3/15/2016		3/18/2016	305.00
							380.00 *
TREASURER OF VIRGINIA	Permits/Titles/Deeds/etc.	UECA SUBMITTAL	03032016	3/03/2016		3/04/2016	4,000.00
							4,000.00 *
MANSFIELD OIL COMPANY	Vehicle/Powered Equip. Fu	FUEL	SQLCD/00140362	3/02/2016		3/10/2016	19.65
MANSFIELD OIL COMPANY	Vehicle/Powered Equip. Fu	FUEL	SQLCD/00141639	3/21/2016		3/24/2016	21.45
							41.10 *
EMANUEL TIRE OF VIRGINIA	Litter Control Grant Expe	TIRES	480146	2/17/2016		3/04/2016	1,000.00
							1,000.00 *
THE HUTCHINSON GROUP LTD	County Landfill Maintenanc	2ND SEMI-ANNUAL SAMP	7060-054	2/23/2016		3/18/2016	6,100.00
THE HUTCHINSON GROUP LTD	County Landfill Maintenanc	UECA	7110-001	2/29/2016		3/18/2016	4,525.00
THE HUTCHINSON GROUP LTD	County Landfill Maintenanc	NES/ACM UPDATE 2015	7114-001	2/29/2016		3/18/2016	1,660.00
							12,285.00 *
TOTAL							20,438.95
DEPT # - 043200 **GENERAL PROPERTIES**							
**GENERAL PROPERTIES**							
WRIGHT TIMOTHY J	Professional Health Servi	REIMB/PHYSICAL	03072016	3/07/2016		3/10/2016	115.00
							115.00 *
WASTE MANAGEMENT OF	Contractual Services	MARCH-2016	3095818-2424-5	3/01/2016		3/04/2016	130.82
GEROW ENTERPRISES LLC	Contractual Services	BACKFLOW TESTS	977	2/29/2016		3/04/2016	600.00
STATEWIDE FIRE PROTECTION	Contractual Services	EXTINGUISHERS	23160	1/27/2016		3/04/2016	386.00
							1,116.82 *
BUG BUSTERS PEST CONTROL	Repairs & Maintenance	PEST CONTROL	51648	2/23/2016		3/18/2016	50.00
BUG BUSTERS PEST CONTROL	Repairs & Maintenance	PEST CONTROL	51649	2/23/2016		3/18/2016	117.00





4/05/2016  
 AP375  
 FUND # - 100 General Fund

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 TO DATE- 3/31/2016

ACCOUNTS PAYABLE LIST  
 COUNTY OF AMELIA  
 DEPT # - 051100 \*\*LOCAL HEALTH DEPARTMENT\*\*

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VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	\$\$\$ PAY \$\$\$
DEPT # - 068000 **COMMUNITY COLLEGES**							
**COMMUNITY COLLEGES**							
SOUTHSIDE VIRGINIA	Contrib to Southside Comm	LOCAL MATCH FY2016	LMAMELIA-FY16	2/18/2016		3/04/2016	5,031.00
							5,031.00 *
						TOTAL	5,031.00
DEPT # - 071100 **PARKS AND RECREATION**							
**PARKS AND RECREATION**							
WASTE MANAGEMENT OF	Contractual Services	MARCH-2016	3095819-2424-3	3/01/2016		3/04/2016	65.41
							65.41 *
RICOH USA INC	Maintenance Service Contr	MARCH-2016	20972635	2/12/2016		3/04/2016	203.12
RICOH USA INC	Maintenance Service Contr	APRIL-2016	21095025	3/11/2016		3/24/2016	203.12
RICOH USA INC	Maintenance Service Contr	ADDTL IMAGES	5040866663	3/02/2016		3/10/2016	22.57
							428.81 *
TDS TELECOM SERVICE	Telecommunications	PARKS AND RECREATION	03142016	3/14/2016		3/24/2016	231.83
VERIZON WIRELESS	Telecommunications	CELL PHONES	9761914636	3/10/2016		3/24/2016	43.59
TREASURER OF VIRGINIA	Telecommunications	JANUARY-2016	T296596	2/26/2016		3/04/2016	2.24
							277.66 *
LOWES	Agricultural Supplies	SUPPLIES	936645	2/04/2016		3/04/2016	19.62
							19.62 *
SOUTHERN STATES COOP	Vechicle/Powered Equip. F	SUPPLIES/HEATING OIL	03102016	3/10/2016		3/24/2016	6.59
MANSFIELD OIL COMPANY	Vechicle/Powered Equip. F	FUEL	SQLCD/00140362	3/02/2016		3/10/2016	50.42
MANSFIELD OIL COMPANY	Vechicle/Powered Equip. F	FUEL	SQLCD/00141639	3/21/2016		3/24/2016	58.69
							115.70 *
						TOTAL	907.20
DEPT # - 071500 **RECREATION PROGRAMS**							
**RECREATION PROGRAMS**							
TRIDENT NATIONAL	Professional Services	PRE-EMPLOYMENT TEST	52888	2/29/2016		3/10/2016	35.00
PATERSON NICHOLE	Professional Services	COACHES CLINIC	03152016	3/15/2016		3/24/2016	20.00
BOOKER SAMUEL N II	Professional Services	YOUTH VOLLEYBALL	03082016	3/08/2016		3/18/2016	25.00
BOOKER SAMUEL N II	Professional Services	YOUTH VOLLEYBALL	03102016	3/10/2016		3/18/2016	50.00
BOOKER SAMUEL N II	Professional Services	WOMEN VOLLEYBALL	03212016	3/21/2016		3/24/2016	275.00
BOOKER SAMUEL N II	Professional Services	ADULT VOLLEYBALL	03212016	3/21/2016		3/24/2016	200.00
HARRIS VALARIE WILKERSON	Professional Services	YOUTH VOLLEYBALL	03072016	3/07/2016		3/18/2016	100.00
SOUTHEASTERN SECURITY	Professional Services	BACKGROUND CHECKS	105630	3/16/2016		3/24/2016	75.00
SOUTHEASTERN SECURITY	Professional Services	BACKGROUND CHECKS	105744	3/21/2016		3/24/2016	75.00
OWENS CHRISTOPHER	Professional Services	COACHES CLINIC	03152016	3/15/2016		3/18/2016	20.00
OWEN SCOTT	Professional Services	WOMEN VOLLEYBALL	03212016	3/21/2016		3/24/2016	125.00
HOUCHINS MATTHEW	Professional Services	WOMEN VOLLEYBALL	03212016	3/21/2016		3/24/2016	50.00
VEGA ANTHONY	Professional Services	REFEREE CLINIC	03082016	3/08/2016		3/18/2016	70.00
BOOKER AMETRIA	Professional Services	YOUTH VOLLEYBALL	03212016	3/21/2016		3/24/2016	50.00
ABDUS-SALAAM GREGORY	Professional Services	FEBRUARY-2016	03172016	3/17/2016		3/18/2016	360.00
HAWKES EVELYN	Professional Services	FEBRUARY-2016	03172016	3/17/2016		3/18/2016	102.51



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 AP375  
 FUND # - 100 General Fund

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ACCOUNTS PAYABLE LIST  
 COUNTY OF AMELIA  
 DEPT # - 073000 \*\*LIBRARY ADMINISTRATION\*\*

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VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	\$\$\$ PAY \$\$\$
MIDAMERICA BOOKS	Books and Subscriptions	BOOKS	372015	12/15/2015		3/04/2016	921.36
MIDAMERICA BOOKS	Books and Subscriptions	BOOKS	373749	1/07/2016		3/04/2016	810.54
MIDAMERICA BOOKS	Books and Subscriptions	BOOKS	377155	2/04/2016		3/04/2016	1,142.16
CENTER POINT LARGE PRINT	Books and Subscriptions	BOOKS	1356811	3/01/2016		3/18/2016	467.94
MICROMARKETING LLC	Books and Subscriptions	BOOKS	609989	2/19/2016		3/04/2016	40.00
MICROMARKETING LLC	Books and Subscriptions	BOOKS	610152	2/19/2016		3/04/2016	247.43
MICROMARKETING LLC	Books and Subscriptions	BOOKS	610946	2/26/2016		3/18/2016	17.61
MICROMARKETING LLC	Books and Subscriptions	BOOKS	612900	3/10/2016		3/24/2016	22.78
MICROMARKETING LLC	Books and Subscriptions	BOOKS	613179	3/10/2016		3/24/2016	47.00
LOOKOUT BOOKS	Books and Subscriptions	BOOKS	ARU0200467	3/09/2016		3/24/2016	414.61
EMERY-PRATT COMPANY	Books and Subscriptions	BOOKS	571884	3/03/2016		3/18/2016	15.05
KNOWBUDDY RESOURCES	Books and Subscriptions	BOOKS	ARU0200706	3/10/2016		3/24/2016	444.72
BAKER & TAYLOR	Books and Subscriptions	BOOKS	K60950070	2/09/2016		3/18/2016	351.60
BAKER & TAYLOR	Books and Subscriptions	BOOKS	K61360670	2/16/2016		3/18/2016	10.47
BAKER & TAYLOR	Books and Subscriptions	BOOKS	5013979265	2/02/2016		3/18/2016	75.02
BAKER & TAYLOR	Books and Subscriptions	BOOKS	5013987749	2/10/2016		3/18/2016	16.16
BAKER & TAYLOR	Books and Subscriptions	BOOKS	5013987750	2/10/2016		3/18/2016	338.17
BAKER & TAYLOR	Books and Subscriptions	BOOKS	5014000299	2/18/2016		3/18/2016	17.95
BAKER & TAYLOR	Books and Subscriptions	BOOKS	5014000300	2/18/2016		3/18/2016	19.40
GALE	Books and Subscriptions	BOOKS	57588982	2/18/2016		3/04/2016	46.48
GALE	Books and Subscriptions	BOOKS	57625573	2/23/2016		3/04/2016	81.75
GALE	Books and Subscriptions	BOOKS	57687385	3/03/2016		3/18/2016	99.41
GALE	Books and Subscriptions	BOOKS	57750904	3/15/2016		3/24/2016	46.48
GALE	Books and Subscriptions	BOOKS	57757182	3/16/2016		3/24/2016	24.69
GALE	Books and Subscriptions	BOOKS	57765054	3/17/2016		3/24/2016	199.90
CARD SERVICES CENTER	Books and Subscriptions	BOOKS/SUPPLIES	03172016	3/17/2016		3/24/2016	760.00
TOTAL							6,678.68 *
TOTAL							8,703.65
DEPT # - 081100 **PLANNING**							
**PLANNING**							
COX FRANK D JR	Professional Services	COMPREHENSIVE PLAN	#7	3/21/2016		3/24/2016	5,008.33
PURCHASE POWER	Postal Services	POSTAGE METER	02232016	2/23/2016		3/04/2016	25.46
MANSFIELD OIL COMPANY	Vehicle/Powered Equip. Fu	FUEL	SQLCD/00141639	3/21/2016		3/24/2016	18.60
TOTAL							5,052.39
DEPT # - 081500 **ECONOMIC DEVELOPMENT**							
**ECONOMIC DEVELOPMENT**							
RICHMOND TIMES-DISPATCH	GBC Renovations	SEALED BID PROPOSAL	03172016	3/17/2016		3/24/2016	183.80
SOUTHERN STATES COOP	GBC Renovations	SUPPLIES/HEATING OIL	03102016	3/10/2016		3/24/2016	19.17
CARTER MACHINERY COMPANY	GBC Renovations	SCISSOR LIFT	RIN200039029	2/19/2016		3/04/2016	155.00
HD SUPPLY WATERWORKS LTD	GBC Renovations	SUPPLIES	F226891	3/10/2016		3/24/2016	438.57

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 FUND # - 100 General Fund

ACCOUNTS PAYABLE LIST  
 COUNTY OF AMELIA  
 DEPT # - 081500 \*\*ECONOMIC DEVELOPMENT\*\*

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	\$\$	PAY	\$\$
HD SUPPLY WATERWORKS LTD	GBC Renovations	DOWNSPOUT ADAPT	F232190	3/15/2016		3/24/2016		98.60	
LOWES	GBC Renovations	SUPPLIES	909679	2/23/2016		3/04/2016		11.38	
PRECISION PIPES INC	GBC Renovations	INSTALL WATERLINE	1247	3/14/2016		3/24/2016		9,400.00	
								10,306.52	*
DOMINION VIRGINIA POWER	Electrical Services	SIGN-NAPA & MOTEL	02172016	2/17/2016		3/10/2016		60.41	
								60.41	*
VERIZON WIRELESS	Telecommunications	CELL PHONES	9761914636	3/10/2016		3/24/2016		40.01	
								40.01	*
VACORP	General Liability Ins.	IDA-GENERAL LIAB	VA-AM-005I-16	2/01/2016		3/10/2016		1,208.00	
								1,208.00	*
						TOTAL		11,614.94	
DEPT # - 083500 **EXTENSION SERVICE**									
TDS TELECOM SERVICE	**EXTENSION SERVICE** Telecommunications	EXTENSION SERVICE	03142016	3/14/2016		3/24/2016		165.12	
								165.12	*
						TOTAL		165.12	
DEPT # - 091400 **MISC.(NONDEPARTMENTAL)**									
**MISC.(NONDEPARTMENTAL)**									
TREASURER OF VIRGINIA-VRS	VRS-Retirement/Social Ser	MARCH VRS	MARCH VRS	3/31/2016		3/31/2016		9,712.66	
								9,712.66	*
TREASURER OF VIRGINIA-VRS	VRS-Life Ins/Social Servi	MARCH VRS	VRS MARCH	3/31/2016		3/31/2016		732.46	
								732.46	*
BAI MUNICIPAL SOFTWARE	Department Technology	1/2 TECH SUPPT-2016	WATS201611-2	2/24/2016		3/04/2016		6,552.00	
IBM CORPORATION	Department Technology	MARCH-2016	Q2010LM	3/01/2016		3/04/2016		759.41	
								7,311.41	*
						TOTAL		17,756.53	
						FUND TOTAL		228,505.79	



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ACCOUNTS PAYABLE LIST  
 COUNTY OF AMELIA  
 DEPT # - 044000 \*\*SEWER SYSTEM\*\*

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VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	CHECK PO#	CHECK DATE	\$\$ PAY	\$\$
DEPT # - 044000 **SEWER SYSTEM**								
**SEWER SYSTEM**								
B & B CONSULTANTS INC	Professional Services	FEBRUARY-2016	16-02	2/29/2016		3/24/2016	683.60	
VUPS (VIRGINIA UTILITY	Professional Services	TRANSMISSIONS	02160161	2/29/2016		3/18/2016	9.97	
							693.57	*
GEROW ENTERPRISES LLC	Contractual Services	BACKFLOW TESTS	977	2/29/2016		3/04/2016	150.00	
							150.00	*
THE CFS GROUP LLC	Repairs and Maintenance	FEBRUARY-2016	0000497117	2/29/2016		3/18/2016	80.50	
							80.50	*
SOUTHSIDE ELECTRIC	Electrical Services	WWTP	03212016	3/21/2016		3/24/2016	1,928.19	
DOMINION VIRGINIA POWER	Electrical Services	SIGN-NAPA & MOTEL	02172016	2/17/2016		3/10/2016	19.65	
DOMINION VIRGINIA POWER	Electrical Services	SIGN-NAPA & MOTEL	02172016	2/17/2016		3/10/2016	144.22	
DOMINION VIRGINIA POWER	Electrical Services	SIGN-NAPA & MOTEL	02172016	2/17/2016		3/10/2016	131.97	
DOMINION VIRGINIA POWER	Electrical Services	SIGN-NAPA & MOTEL	02172016	2/17/2016		3/10/2016	148.01	
							2,372.04	*
SOUTHERN STATES COOP	Propane Services	SUPPLIES/HEATING OIL	03102016	3/10/2016		3/24/2016	562.77	
							562.77	*
M & W PRINTERS INC	Postal Services	UTILITY BILLS	101315	2/19/2016		3/04/2016	107.60	
M & W PRINTERS INC	Postal Services	UTILITY BILLS	101815	3/10/2016		3/18/2016	107.62	
CARD SERVICES CENTER	Postal Services	BOOKS/SUPPLIES	03172016	3/17/2016		3/24/2016	28.55	
							243.77	*
TDS TELECOM SERVICE	Telecommunications	WWTP	03132016	3/13/2016		3/18/2016	119.10	
TDS TELECOM SERVICE	Telecommunications	GOLDEN GATE PMP STA	03132016	3/13/2016		3/18/2016	43.47	
TDS TELECOM SERVICE	Telecommunications	RUSSELL GROVE PMP ST	03132016	3/13/2016		3/18/2016	43.47	
TDS TELECOM SERVICE	Telecommunications	SMACKS CREEK PMP STA	03132016	3/13/2016		3/18/2016	43.47	
VERIZON WIRELESS	Telecommunications	CELL PHONES	9761914636	3/10/2016		3/24/2016	48.76	
TREASURER OF VIRGINIA	Telecommunications	JANUARY-2016	T296596	2/26/2016		3/04/2016	1.79	
							300.06	*
CARD SERVICES CENTER	Permits/Titles/Appli. Fee	BOOKS/SUPPLIES	03172016	3/17/2016		3/24/2016	240.00	
							240.00	*
SOUTHERN STATES COOP	Agricultural Supplies	SUPPLIES/HEATING OIL	03102016	3/10/2016		3/24/2016	331.60	
							331.60	*
HD SUPPLY FACILITIES MAIN	Laboratory Supplies	SUPPLIES	869014	2/09/2016		3/04/2016	521.26	
HD SUPPLY FACILITIES MAIN	Laboratory Supplies	SWIFTEST/DISPENSERS	898291	3/14/2016		3/24/2016	309.81	
COLONIAL SCIENTIFIC INC	Laboratory Supplies	CHLORINE COLOIMETER	INV0112708	2/29/2016		3/18/2016	618.00	
							1,449.07	*
MACS AUTO PARTS INC	Repair/Maintenance Suppli	SUPPLIES	702180	2/25/2016		3/24/2016	.58	
SOUTHERN STATES COOP	Repair/Maintenance Suppli	SUPPLIES/HEATING OIL	03102016	3/10/2016		3/24/2016	28.23	
TIDEWATER AIR FILTER	Repair/Maintenance Suppli	POLY FILTERS	0180076-IN	2/16/2016		3/04/2016	92.16	
FARMVILLE WHOLESale	Repair/Maintenance Suppli	SUPPLIES	579313	1/29/2016		3/04/2016	91.78	
FARMVILLE WHOLESale	Repair/Maintenance Suppli	SUPPLIES	580787	2/19/2016		3/04/2016	410.00	
POULTRY SERVICES INC	Repair/Maintenance Suppli	SUPPLIES	222027	2/09/2016		3/10/2016	20.13	
POULTRY SERVICES INC	Repair/Maintenance Suppli	SUPPLIES	222937	2/25/2016		3/10/2016	24.08	
FERGUSON ENTERPRISES INC	Repair/Maintenance Suppli	SUPPLIES	2713619	2/22/2016		3/18/2016	260.00	
FERGUSON ENTERPRISES INC	Repair/Maintenance Suppli	SUPPLIES	2714097	2/26/2016		3/18/2016	99.93	
CARD SERVICES CENTER	Repair/Maintenance Suppli	BOOKS/SUPPLIES	03172016	3/17/2016		3/24/2016	88.86	



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FROM DATE- 3/01/2016  
 TO DATE- 3/31/2016

ACCOUNTS PAYABLE LIST  
 COUNTY OF AMELIA  
 DEPT # - 045000 \*\*WATER SYSTEM\*\*

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE		CHECK DATE	PAY	\$\$\$
				DATE	PO#			
HD SUPPLY WATERWORKS LTD	Repair/Maintenance Suppli	REGISTER RING	F190632	3/02/2016		3/10/2016	34.00	
LOWES	Repair/Maintenance Suppli	SUPPLIES	909679	2/23/2016		3/04/2016	11.32	
STAPLES ADVANTAGE	Repair/Maintenance Suppli	OFFICE SUPPLIES	3293812733	2/22/2016		3/10/2016	154.93	
							200.25	*
NORTHERN SAFETY CO INC	Uniforms & Wearing Appare	UNIFORMS	901845602	3/14/2016		3/24/2016	174.57	
							174.57	*
UNIVAR USA INC	Other Supplies-Chemicals	CHLORINE	RI694738	3/16/2016		3/24/2016	498.75	
CONTROL EQUIPMENT	Other Supplies-Chemicals	AQUA MAG	67330	3/14/2016		3/24/2016	323.55	
							822.30	*
SOUTHERN STATES COOP	Miscellaneous Small Tools	SUPPLIES/HEATING OIL	03102016	3/10/2016		3/24/2016	1.59	
LOWES	Miscellaneous Small Tools	SUPPLIES	909679	2/23/2016		3/04/2016	16.12	
							17.71	*
						TOTAL	3,218.79	
DEPT # - 046000 **DEBT SERVICE**								
	**DEBT SERVICE**							
USDA-RURAL DEVELOPMENT	Loan - USDA RD Ph II & IV	APRIL-2016	03042016	3/04/2016		3/10/2016	4,131.00	
							4,131.00	*
						TOTAL	4,131.00	
						FUND TOTAL	17,046.25	
						TOTAL DUE	577,498.04	

**FY17 BUDGET SUMMARY as of 03.30.16**

<b>General Fund</b>	
Revenues	15,326,152
Transfer In from Landfill Investment	20,000
Transfer In from Sheriff Forf. Assets	3,000
Transfer In from IDA	20,000
Transfer in from Forf. Assets Clearing	15,000
Transfer In from Courthouse Security	42,000
Transfer In from CIP Fund	370,000
<u>General Fund Revenue</u>	<u>15,796,152</u>
Expenditures	9,481,984
Transfer Out to Sanitary District	492,083
Reserve for Social Services	1,485,737
Transfer Out to School Operating	4,724,354
Transfer Out to School Textbook	51,982
<u>General Fund Expenditures</u>	<u>16,236,140</u>
Change in General Fund Balance	(439,988)

<b>Capital Improvement Fund</b>	
Revenues	<u>2,100,000</u>
Expenditures	1,007,000
Transfer Out to General Fund	370,000
CIP Fund Expenditures	<u>1,377,000</u>
Change in CIP Fund Balance	723,000

<b>Water and Sewer Fund</b>	
Revenues	381,400
Transfer In from General Fund	492,083
<u>Water and Sewer Fund Revenue</u>	<u>873,483</u>
Expenditures	<u>873,483</u>
Change in Sanitary District Fund Balance	-

TOTAL EXPENSES BUDGET	31,457,888
PRIOR YEAR BUDGET	30,279,629
	1,178,259
TOTAL REVENUES	31,710,900
REV OVER EXP	253,012

<b>Special Revenue Funds</b>	
Landfill Investment Fund Revenue	28,000
Courthouse Security Fund Revenue	42,000
<u>Special Revenue Funds Revenue</u>	<u>70,000</u>
Transfer Out Landfill Investment to Gen Fund	20,000
Transfer Out Sheriff Forf. Assets to Gen Fund	3,000
Transfer Out IDA to Gen Fund	20,000
Transfer Out Forf. Assets Clearing to Gen Fund	15,000
Transfer Out Courthouse Security to Gen Fund	42,000
<u>Special Revenue Funds Transfers Out</u>	<u>100,000</u>
Change in Special Revenue Fund Balance	(30,000)

<b>School Operating Fund</b>	
Revenues	12,327,111
Transfer In from General Fund	4,724,354
<u>School Operating Fund Revenue</u>	<u>17,051,465</u>
Expenditures	<u>17,051,465</u>
Change in School Operating Fund Balance	-

<b>School Textbook Fund</b>	
Revenues	133,604
Transfer In from General Fund	51,982
<u>School Operating Fund Revenue</u>	<u>185,586</u>
Expenditures	<u>185,586</u>
Change in School Operating Fund Balance	-

<b>School Cafeteria Fund</b>	
Revenues	805,550
Beginning Fund Balance	75,000
<u>School Operating Fund Revenue</u>	<u>880,550</u>
Expenditures	<u>880,550</u>
Change in School Operating Fund Balance	-

School Breakdown:	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>Difference</u>
State Funds	10,238,767	10,601,288	11,247,688	646,400
Federal Funds	1,206,464	1,251,000	1,414,587	163,587
County Funds	5,417,196	5,146,336	4,724,354	(421,982)
FY04 Lottery Leftover Funds	96,026	-	-	-
Textbook Transfer from Gen	50,000	30,000	51,982	21,982
Cafeteria Beg Fund Balance	35,000	30,000	75,000	45,000
Other Funds	617,371	700,100	603,990	(96,110)
	<u>17,660,824</u>	<u>17,758,724</u>	<u>18,117,601</u>	<u>358,877</u>

April 5, 2016

The James L Hamner Board of Trustees has approved the following two supplemental budget requests for FY2017.

The Library is advertising for a Public Services Librarian and has not been able to attract highly qualified individuals. Surrounding our ad on the Virginia Library Association jobline are others for positions with similar requirements to ours with salaries ranging from \$33,000 to over \$40,000. Our current salary offer is \$30,450.

The first budget supplemental request is for \$5,000.00 to increase the advertised, Public Services Librarian, position from \$30,450 to \$35,450.00 to make our position more competitive. This position requires a Masters Degree in Library Science.

The second budget supplemental request is for \$5,000.00 to increase the salary of the Technical Services Librarian from \$31,978 to \$36,978 to maintain equity between the two positions.

The Technical Services Librarian is a long-term employee. The position requires a Masters Degree in Library Science, more experience and is the lead position when the Director is away.

Our concern is that without this second request we will again be in the position of having to hire for a position that is underfunded. We are trying to avoid facing the same type of problem in the future.

Thank you for your attention to this matter.



Philip Seyfried  
Chairperson  
James L. Hamner Board of Trustees

### AMELIA COUNTY

#### April 2016 – Monthly Report

<b>MAINTENANCE</b>	<b>Butch Sirry</b>
<ul style="list-style-type: none"> <li>• Pothole repair on secondary and primary roads.</li> <li>• Grading and adding stone to non-hard surface roads as weather permitted</li> <li>• Dead animals removed from the right of way on a routine basis.</li> <li>• Repaired damaged or missing signs and posts</li> <li>• Cut back brush and tree limbs encroaching the ditch line and roadway.</li> <li>• Repairing and adding stone to shoulders on secondary roads.</li> <li>• Rural rustic route 723, Booker Lane completed</li> <li>• Rural rustic route 715, Crooked Run Branch Lane is about 75% complete.</li> </ul> <p><b>Next cycle:</b></p> <ul style="list-style-type: none"> <li>• Continue pothole repair and pavement repair</li> <li>• Continue to cut back brush which is encroaching the ditch line and roadway.</li> <li>• Continue to work on drainage issues and pipe repairs</li> <li>• Working on rural rustic routes, 715, Crooked Run Branch Lane, 692, Rocky Branch Lane, and 619 W. Bunker Hill Lane.</li> </ul>	
<b>LAND DEVELOPMENT &amp; PERMITS</b>	<b>Brian Lokker, P.E.</b>
<ul style="list-style-type: none"> <li>• No significant update at this time.</li> </ul>	
<b>CONSTRUCTION</b>	<b>Scott Fisher, P.E.</b>
<ul style="list-style-type: none"> <li>• No significant update at this time.</li> </ul>	
<b>TRAFFIC STUDIES/SPECIAL REQUESTS</b>	<b>Kevin Reichert, P.E.</b>
<ul style="list-style-type: none"> <li>• Speed study completed for Route 604 (Chula Road). The speed study recommends retaining the existing statutory 45/55 MPH speed limit based on the operating speeds, favorable roadway geometry, low levels of development, nominal pedestrian and cyclist activity, and a low overall injury and fatal crash rate.</li> </ul>	



**AMELIA COUNTY  
DEPARTMENT OF COMMUNITY DEVELOPMENT  
SUMMARY REPORT**

**Meeting Date: April 20, 2016**

---

**Subject:** Debra Morgan; Request a Special Exception Permit to construct 7 kennels and operate a non-profit dog rescue venue in Amelia County.

Joint public hearing March 28, 2016

Planning Commission review March 28, 2016

**Summary of Information:** Attached to this summary report is the application and supporting documents from **Debra Morgan**, (the "Applicant"), requesting a Special Exception Permit to construct 7 kennels for a non-profit dog rescue venue in the A-5 Agriculture. The subject property, which are owned by applicant, is located on the west side of Route 616 (Genito Road), at the intersection of Route 616 and Elizabeth Lane (private road), and is identified as parcel 17C of Section 27 on the Amelia County Real Property Identification Map. The Applicant proposes to construct 7 kennels with enclosed dog exercise areas and a small supply storage shed. The Amelia County Comprehensive Plan identifies these properties as lying in an Agricultural Preservation Area.

During their regular meeting on March 28, 2016, the Planning Commission voted unanimously to recommend approval of this request.

**Recommendation:** Review information for final disposition.

**SPECIAL EXCEPTION PERMIT APPLICATION NUMBER:  
SEP 22316-001**

**PUBLIC HEARINGS**

Joint Public Hearing 3-28-16

**SUMMARY of FACTS**

Applicant: Debra Morgan

Land Owner: Debra Morgan

Proposed Use: Construct 7 kennels

Location: West side of Route 616 (Genito Road), at the intersection of Route 616 and Elizabeth Lane (private road)

Acreage: 13.361

Existing Zoning: A-5 Agriculture

Comprehensive Plan: The Amelia County Comprehensive Plan identifies this property as lying in a Agricultural Preservation Area.

Surrounding Zoning: A-5 in all directions

Utilities: None

Wetlands Impact: No impact

Zoning History: No previous rezoning activity

**Recommendation**

**DRAFT**

**Special Exception Permit**

22316-001

Pursuant to Article VIII, Section 6.3 of the Amelia County Zoning Ordinance Debra Morgan, (representing , "Owner", is hereby granted a Special Exception Permit, "Permit", to construct 7 dog kennel unit, "the facility", on Tax Map 27, Parcel 17C, which is zoned A-5, Agriculture District.

As evidenced by its representative's signature, the Owner hereby agrees to operate this facility in compliance with the conditions set forth in this Special Exception Permit.

This Permit is effective as of April 20, 2016.

PERMIT CONDITIONS: This Permit is issued with the following conditions. Failure to comply with these conditions may result in suspension or revocation of this Permit without regard to whether any other State or Federal Permit issued for this Facility is revoked or suspended.

1. Construct no more than 7 dog kennels to support a nonprofit animal rescue operation.
2. Kennels shall be screened by a "stockade" style fence.
3. No dogs shall be allowed outside at night.
4. If this permit is not used, or ceases to be used, for more than twenty-four (24), then the permit shall be considered null and void.
5. All construction must be completed within sixty (60) months.

The owner acknowledges acceptance of these conditions as herein described and does affix his signature hereto to assure a guarantee of compliance.

By:

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Typed name

\_\_\_\_\_  
Date

STATE OF VIRGINIA AT LARGE: COUNTY OF \_\_\_\_\_, to-wit:

Subscribed and sworn to before me by \_\_\_\_\_ this \_\_\_\_ day of \_\_\_\_\_,  
\_\_\_\_\_.

Notary Public \_\_\_\_\_ . My commission expires: \_\_\_\_\_.

**DRAFT**

\$300.00

APPLICATION FOR SPECIAL EXCEPTION PERMIT

OFFICE USE ONLY

APPLICATION NO.

22316-001

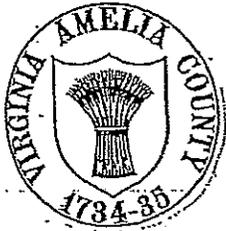
Date Application Filed

2/23/16

Date and Time of Hearing

3/28/16 7:30 PM

Disposition



COUNTY OF AMELIA

P.O. Box A

Amelia, VA 23002

804-561-3039

Name of Applicant	Debra Morgan	Name of Representative	
Address	Morgan's Mutts Rescue + Adoption Center, Inc.	Address	
Phone No.	804-561-0644	Phone No.	
Property Description	open/wooded	Magisterial District	
Location	8830 S. Genito Rd	Public Road Access	S Genito Road
		Subdivision	N/A
Owner/Lessee		Section	27
		Lot	17C

No. Of Parcels	1	Acreage	13.361	Are there any deed restrictions?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Deed Book/Page	228/350	Plat Book		If yes, attach copy of deed restrictions.	
Date Acquired		Zoning District	A-5	Date restrictions expire:	

Necessity of Request

The applicant requests a permit to locate the following use on the above-described property:  
Dog Rescue operation - Kennel  
 as permitted by Section 6.3 of the Amelia County Zoning Ordinance. (Describe here what is intended to be done on or with the property. If a building is involved, a sketch or plan with photographic or other suitable description should accompany this application.)

PAID

FEB 23 2016

TREASURER OF AMELIA CO.

### Improvements Proposed

Describe briefly the improvements proposed. State whether new buildings are to be constructed, existing buildings are to be used and/or renovated or additions are to be made to existing buildings. Already Existing 2 story shed will be moved to the location + renovated. Attached to that will be an indoor/outdoor Kennel building to be built, 6 Kennels, plus 1 isolation Kennel. Total = 7

### Protection to Adjoining Property

Describe the effects of the proposed use on adjacent property and the surrounding neighborhood. What protection will be offered adjoining property owners? The facility will be completely fenced in with 6 ft. stockade wood fencing. There are already existing trees of pines + hardwoods all around the facility. It is an indoor/outdoor Kennel. No dogs will be outside at night

### Enhancement of County

Why does the applicant believe that this requested change will be advantageous to the County? (Please substantiate with facts.) Working with Amelia Animal Shelter, I am hoping to reduce the number of stray dogs in the county as well as reduce the number of unsprayed + unneutered dogs in our county with education + advertisement of our already existing low cost spay + neuter programs.   
  all Dogs adopted out will be vetted and spayed/neutered.

Furnish plot plan showing boundaries and dimensions of property, width of abutting right-of-ways, location and size of buildings on site, roadways, walks, off-street parking, and loading space, landscaping, etc. Architect's sketches showing elevations of proposed buildings and complete plans are desirable and should be filed with the application.



**PERSUANT TO SECTION 15.2-2204 of the CODE OF VIRGINIA, 1950, as amended, I hereby certify that a letter was mailed to each individual listed on the Special Exception Permit application, where addresses were known, and to the applicant, Debra Morgan, notifying them of the Joint Public Hearing to be held on Monday, March 28, 2016, at 7:30 p.m. in the Amelia General District Courtroom relating to the Special Exception Permit requested for property designated as parcel: 17C of Section 27 on the Amelia County Real Property Identification Map.**

BY:   
David R. Whitaker, Community Development Director

**ADJACENT PROPERTY OWNER'S LIST**

<b>CASE NAME:</b>	<b>Debra Morgan</b>
<b>Project:</b>	<b>Special Exception Permit</b>
<b>Tax Map #:</b>	<b>27-17C</b>

<b>Section - Lot</b>	<b>Name</b>	<b>Address</b>
27-17A	James Cousins Sr. ETALS	8890 S. Genito Rd, Jetersville, VA 23083
27-17D	Daniel L. Bryant ETUX c/o Professional Foreclosure	236 Clearfield Ave, Suite 215, Virginia Beach, VA 23462
27-17E	Bank of America	475 Cross Point Parkway, Getzville, NY 14068
27-17F	Starlen G. Grant	8804 S. Genito Rd, Jetersville, VA 23083
27-17H	Herman Lyle Fleischaman	3311 Yerger Rd, Richmond, VA 23223
27-17I	F & P Land and Timber Virginia Outdoors Foundation	P.O. Box 559, Amelia Court House, VA 23002
27-17J	John Paul Dehart Jr. ETUX Crystal Dehart	8912 S. Genito Rd, Jetersville, VA 23083
27-23	Gail Maria Booker ETALS c/o Thomas Booker	P.O. Box 957122, Duluth, GA 30095
27-4-1A	Ricky A. Swinson Trichelle Swinson	8841 S. Genito Rd, Jetersville, VA 23083
27-4-1B	James W. Bandy	22700 St. James Rd, Jetersville, VA 23083

APPLICANT'S PERMISSION FOR INSPECTION OF PROPERTY

I, Debra M. Morgan, hereby grant access to the Planning Director, Zoning Administrator, or assigns thereof, to enter my property during reasonable hours without prior notice to make inspections as deemed necessary for the evaluation of my application for \_\_\_\_\_ (Specify type of request – rezoning, special exception permit, subdivision application, erosion and sediment control permit, variance, etc.).

Debra Morgan  
Applicant's Signature

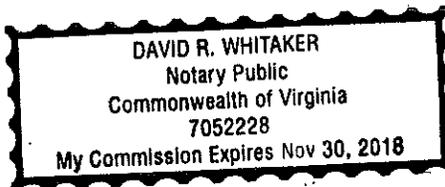
2/3/16  
Date

Subscribed and sworn to before me this 3 day of Feb, 2016.

David Whitaker  
Notary Public's Signature

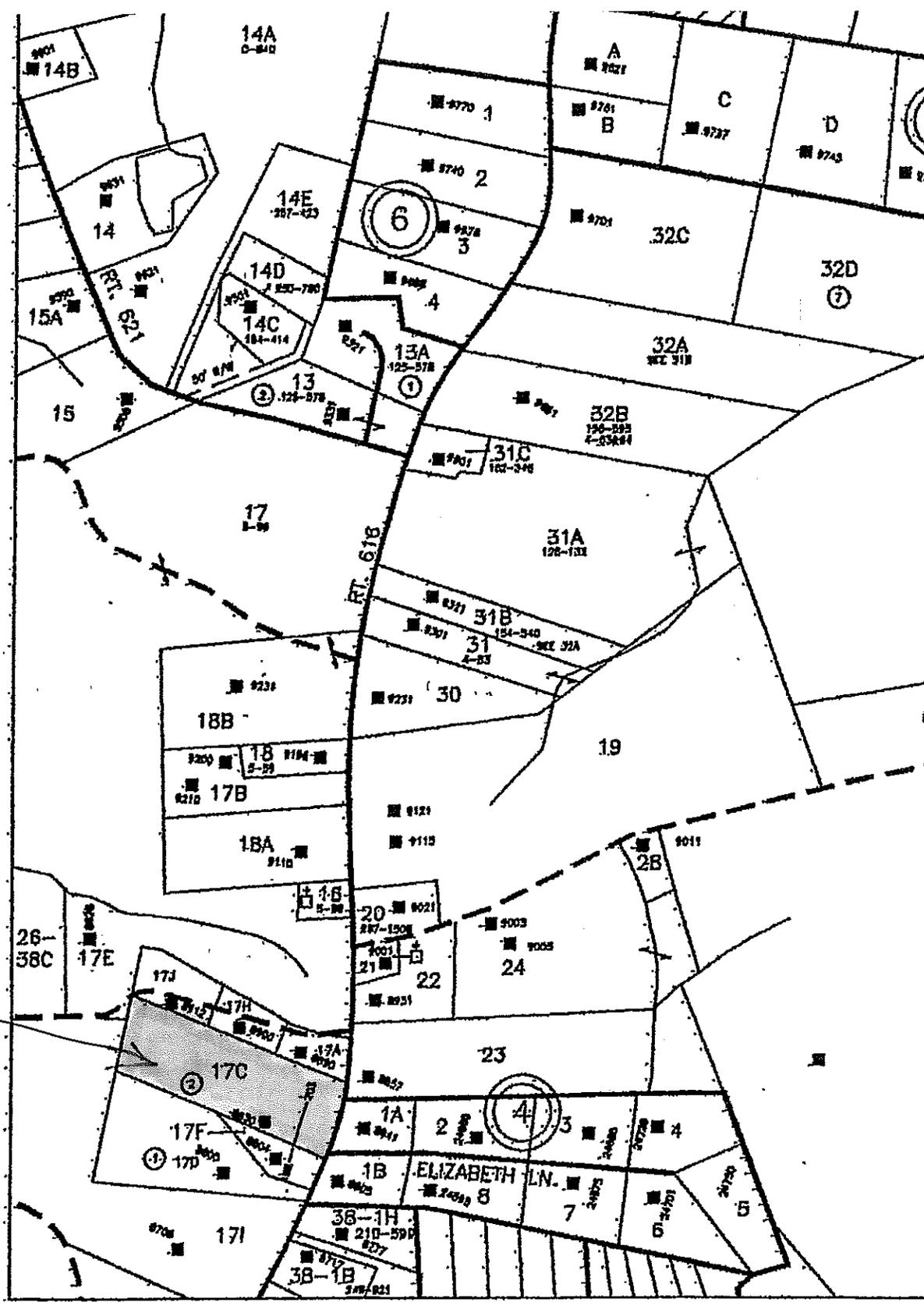
Nov 30, 2018  
Commission Expiration Date

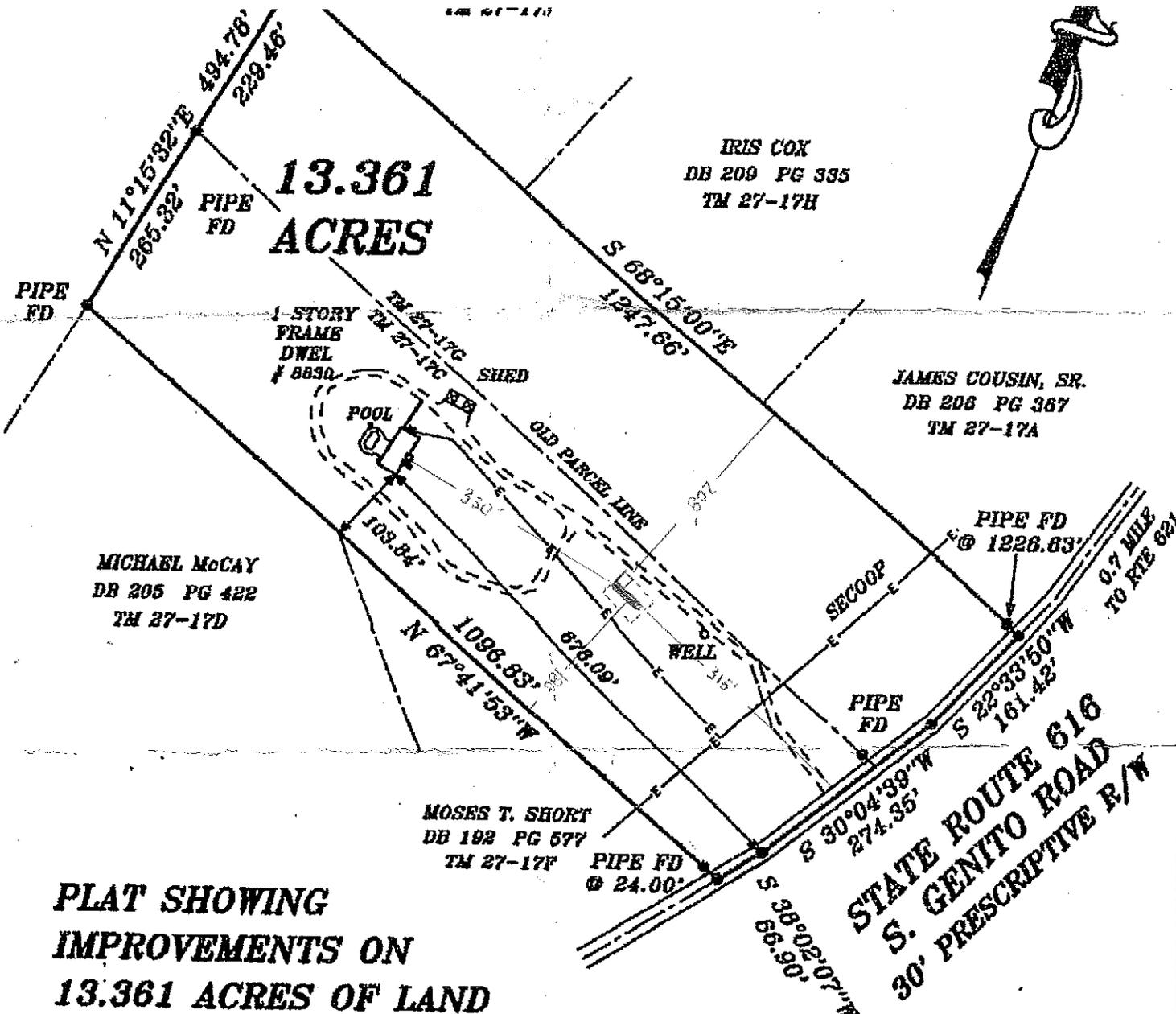
7052228  
Notary Registration Number





SITE





**13.361  
ACRES**

MICHAEL McCAY  
DB 205 PG 422  
TM 27-17D

MOSES T. SHORT  
DB 192 PG 577  
TM 27-17F

IRIS COX  
DB 209 PG 335  
TM 27-17H

JAMES COUSIN, SR.  
DB 206 PG 387  
TM 27-17A

**PLAT SHOWING  
IMPROVEMENTS ON  
13.361 ACRES OF LAND  
SITUATED IN THE LEIGH DISTRICT  
OF AMELIA COUNTY, VIRGINIA.**

**THIS PROPERTY IS CURRENTLY STANDING IN THE NAME OF GREGORY D. COLEMAN AS FOUND IN DEED BOOK 161 PAGE 475 FOR TAX PARCEL 27-17C AND DEED BOOK 165 PAGE 590 FOR TAX PARCEL 27-17G. THIS IS THE SAME PROPERTY AS SHOWN AS LOT 2 ON A PLAT RECORDED IN DEED BOOK 158 PAGE 203 AND LOT 7 IN PLAT CABINATE "C" SLIDE 3.**



THIS IS TO CERTIFY THAT ON 8-2-96 I MADE AN ACCURATE FIELD SURVEY OF THE PREMISES SHOWN HEREON. THAT THERE ARE NO ENCROACHMENTS BY IMPROVEMENTS EITHER FROM THE ADJOINING PREMISES, OR FROM SUBJECT PREMISES UPON ADJOINING PREMISES OTHER THAN AS SHOWN HEREON. SEE TITLE REPORT FOR EASEMENTS AND RESTRICTIVE COVENANTS WHICH MAY NOT BE SHOWN ON THIS PLAT.

**ROY E. EASTER  
LAND SURVEYING**  
( 804 ) 561-6299  
P.O. BOX 252 \* AMELIA, VA. 23002

# Google Maps 8830 S Genito Rd



Imagery ©2016 Commonwealth of Virginia, DigitalGlobe, Map data ©2016 Google 50 ft

**8830 S Genito Rd**  
Jetersville, VA 23083



AMELIA COUNTY  
DEPARTMENT OF COMMUNITY DEVELOPMENT  
SUMMARY REPORT

Meeting Date: April 20, 2016

---

**Subject:** Property transfer to Industrial Development Authority

Public Hearing April 20, 2016

**Summary of Information:** The subject properties, as shown on the attached plat, are currently owned by the County of Amelia. The proposed transfer would place these properties under the Industrial Development Authority (IDA) of Amelia County, for inclusion in the Amelia County Industrial Park. The following are the parcels to be transferred:

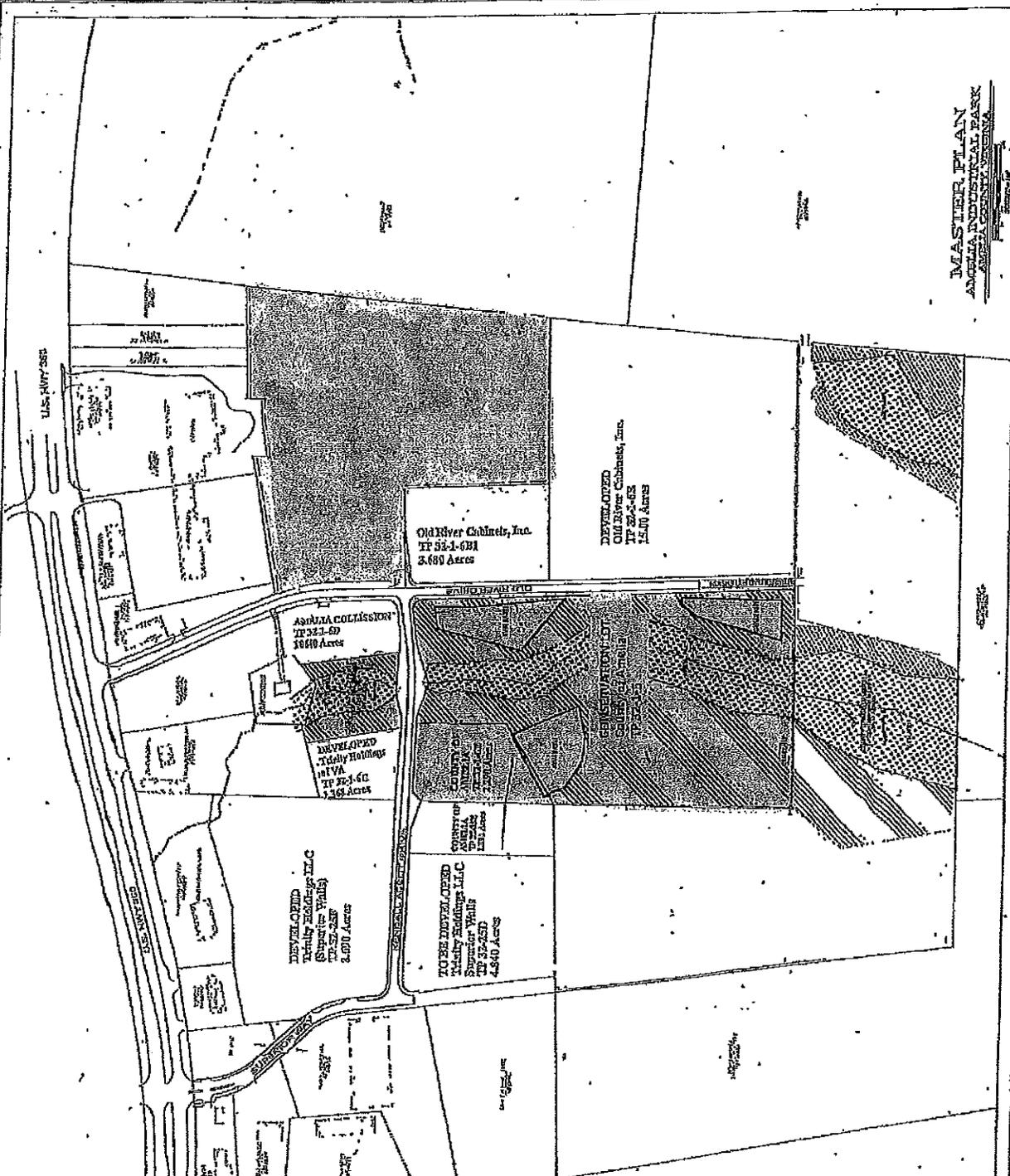
Tax Map Parcel Number 32-1-6, comprising four separate parcels of approximately 36 total acres; and

Tax Map Parcel Number 32-1-6E, comprising a single parcel of approximately 2.29 acres.

The transfer will allow the IDA to conduct business directly with perspective clients for the development of the Industrial Park.

**Recommendation:**

**MASTER PLAN**  
**ANGELIA INDUSTRIAL PARK**  
 ANGELA COUNTY, OREGON



<b>FUTURE DEVELOPMENT LEGEND</b>	
---	Property Line
---	Road
<b>ELECTRIC &amp; COMMUNICATIONS LEGEND</b>	
---	Existing Electric
---	Existing Fiber Optic
---	Proposed Fiber Optic
---	Proposed Electric
<b>STORM SEWER LEGEND</b>	
---	Existing Storm Sewer
---	Proposed Storm Sewer
<b>WATER LEGEND</b>	
---	Existing Waterline
---	Proposed Waterline
<b>SANITARY SEWER LEGEND</b>	
---	Existing Sanitary Sewer
---	Existing Force Main
---	Proposed Sanitary Sewer
<b>GENERAL LEGEND</b>	
---	Building
---	Not Usable Area
---	Wetland
---	Property Line Industrial Park
---	Property Line Other



AMELIA COUNTY  
DEPARTMENT OF COMMUNITY DEVELOPMENT  
SUMMARY REPORT

Meeting Date: April 20, 2016

---

**Subject:** Sewer easement across County property for Mary Wright

**Summary of Information:** Mrs. Wright recently build a structure on Washington Street on tax parcel 31A-((1))-16. This structure is in the sanitary district and is required to be on public water and sewer.

The water connection was made at the street side on her lot. The water line ran along her side of the road and was not a problem to connect to.

On the other hand, the sewer main that she would be required to connect to lies under the street on the opposite side from her house and would require her the dig up the street. This would be a very expensive and complicated proposition.

She worked with the County Utilities Department and they came to a solution that would be very cost effective and fairly simple. They were able to route the line from her structure, across her daughter's lot (next door) and connect to the sewer main next to the soccer field across from the Administration office. This route would entail her line to cross the corner of the old fire station lot and a few feet on the soccer field lot (nowhere near the playing field). This will remain a private sewer line and is not intended to be expanded with other structures attaching to it.

The draft easement with a plat is attached.

**Recommendation:**

Prepared by/: Eric A. Gregory  
Return to VSB No.: 48335  
Hefty Wiley & Gore, P.C.  
100 W. Franklin St., Suite 300  
Richmond, VA 23220  
Tel.: (804) 780-3143

Draft

Consideration: \$10.00  
Tax Map No.: 31-84 and 31A-1-14  
Grantor's Address: County of Amelia  
16360 Dunn Street  
Amelia, VA 23002  
Grantee's Address: Mary L. Wright Trust  
9036 Washington St.  
Amelia Court House, VA 23002

*This Deed is exempt from recordation taxes pursuant to Section 58.1-811 of the Code of Virginia (1950), as amended.*

### DEED OF EASEMENT

**THIS DEED OF EASEMENT**, is made and entered into this \_\_\_\_\_ day of \_\_\_\_\_, by and between the COUNTY OF AMELIA, VIRGINIA, a body politic and a political subdivision of the Commonwealth of Virginia, hereinafter referred to as "GRANTOR", and MARY L. WRIGHT, TRUSTEE OF THE MARY L. WRIGHT TRUST, pursuant to an unrecorded Trust Agreement dated the 14<sup>th</sup> day of August, 2013, hereinafter referred to as "GRANTEE".

### WITNESSETH:

For and in consideration of the sum of Ten Dollars (\$10.00) cash in hand paid to GRANTOR by GRANTEE, and other good and valuable consideration, the receipt of which is hereby acknowledged, the GRANTOR does hereby grant and convey with General Warranty of Title unto GRANTEE, its successors and assigns, the following described non-exclusive easement, to wit:

A non-exclusive sanitary sewer easement located under, over, in and across those parcels of land owned by the Grantor and identified as Tax Map No. 31-84 and 31A-1-14, Giles District, Amelia County, Virginia, the location of which is more particularly described on that certain plat entitled "PLAT SHOWING A

PROPOSED 10' SEWER EASEMENT IN THE VILLAGE OF AMELIA IN THE GILES DISTRICT OF AMELIA COUNTY, VIRGINIA" compiled by Blue Ribbon Surveyors, LLC dated March 15, 2016, and recorded in the Clerk's Office of the Circuit Court of Amelia County, Virginia, in Amelia County Utility Book 1, page \_\_\_\_\_, incorporated herein by reference and attached hereto as Exhibit A. The non-exclusive sanitary sewer easement shall be for the sole purpose of constructing, installing, maintaining, inspecting, operating, replacing, and repairing the sewer line, and pipes and facilities connected therewith, running south from Tax Map No. 31A-1-16 to an existing sewer main line within an existing twenty-foot sewer easement within and upon Tax Map No. 31-84.

The non-exclusive sanitary sewer easement runs beneath, upon, and over the property conveyed to the **BOARD OF SUPERVISORS OF AMELIA COUNTY, VIRGINIA**, a political subdivision of the Commonwealth of Virginia, by deed from Amelia County School Board, dated May 30, 2012, and duly recorded in the Clerk's Office of the Circuit Court of Amelia County, Virginia, as Instrument Number 2012841, and by deed from the Trustees for the Parsonage of the Methodist Episcopal Church, South, of Amelia County, dated March 26, 1912, and duly recorded in the Clerk's Office of the Circuit Court of Amelia County, Virginia, Deed Book 63, Page 330.

GRANTEE understands and agrees as follows:

1. The non-exclusive sanitary sewer easement granted herein shall be for the sole purpose of constructing, installing, maintaining, inspecting, operating, replacing, and repairing the sanitary sewer line, and pipes and facilities connected therewith and shall not be accessed or utilized for any other purpose without the written consent and authorization of GRANTOR.
2. GRANTEE shall construct and install the sanitary sewer line within the easement granted herein and in conformance with all applicable laws, statutes, regulations and ordinances, including, but not limited to, the Amelia County Code of Ordinances, applicable utility and/or

Sanitary District regulations and subject to the inspection and approval of the GRANTOR, its agents or employees.

3. GRANTEE shall remove all trash and other debris from the easement related to the construction, installation, or repair of the sanitary sewer line upon completion thereof.

4. GRANTEE shall repair or replace soil, ground cover, grass, plantings, landscaping, and fences of any kind that are or may be removed, disturbed, damaged, destroyed, or altered in any way from their present state or condition as a result of the sanitary sewer line installation to the extent and such that the surface is restored, as nearly as possible, to its original condition.

5. GRANTEE shall not build or install any structures or other improvements on the surface of the lands subject to the easement except for structures or facilities ancillary to the sanitary sewer line installed within the easement.

6. GRANTOR or its agents, including but not limited to representatives or staff members of the Sanitary District wherein the easement lies, shall have the authority to oversee, inspect, and approve or deny the connection of the sanitary sewer line to the sewer main line.

7. GRANTOR reserves the right to make use of the land, subject to and not inconsistent with the rights granted in the easement(s).

8. GRANTOR and its agents and employees retain and shall have the right of access, ingress and egress over any lands subject to or within the described non-exclusive sanitary sewer easement(s) granted herein.

9. GRANTOR shall have the right to inspect, rebuild, repair, change, alter, and install utility lines, pipes, and facilities, or such additional or substitute lines or facilities within the described easement(s) granted herein, as necessary in the case of emergency.

10. GRANTOR reserves the right to vacate this easement and to remove and relocate the sanitary sewer line installed within the easement at a future date and at its own expense, should GRANTOR, its agents, successors, or assigns, choose to develop or otherwise use the parcels subject to this easement.

11. GRANTOR may from time to time grant the right to others to locate facilities serving the public within the easement hereby conveyed, including but not limited to electric, telephone or gas utility facilities.

12. Venue for any dispute regarding this easement shall be Amelia County Circuit Court and shall be determined under Virginia law.

13. The parties to this document assert and acknowledge that they have full right title and interest in all matters herein; and that there are no other necessary parties or others who may have any objection or interest.

14. This easement shall be recorded in the land records of the Amelia County Circuit Court Clerk's Office.

15. This easement constitutes the entire agreement of the parties and supersedes all others, written or verbal, implied or in fact.

16. The COUNTY of Amelia, Virginia, GRANTOR, acting by and through its County Administrator, he being duly authorized by Resolution adopted by the Amelia County Board of Supervisors on the \_\_\_\_\_ day of \_\_\_\_\_, 2016, does hereby grant and convey the interest in real estate made by this deed.

**WITNESS** the following authorized signatures and seals:

COUNTY of Amelia, VIRGINIA

By: \_\_\_\_\_ (SEAL)

A. Taylor Harvie III

County Administrator

County of Amelia, Virginia

GRANTOR

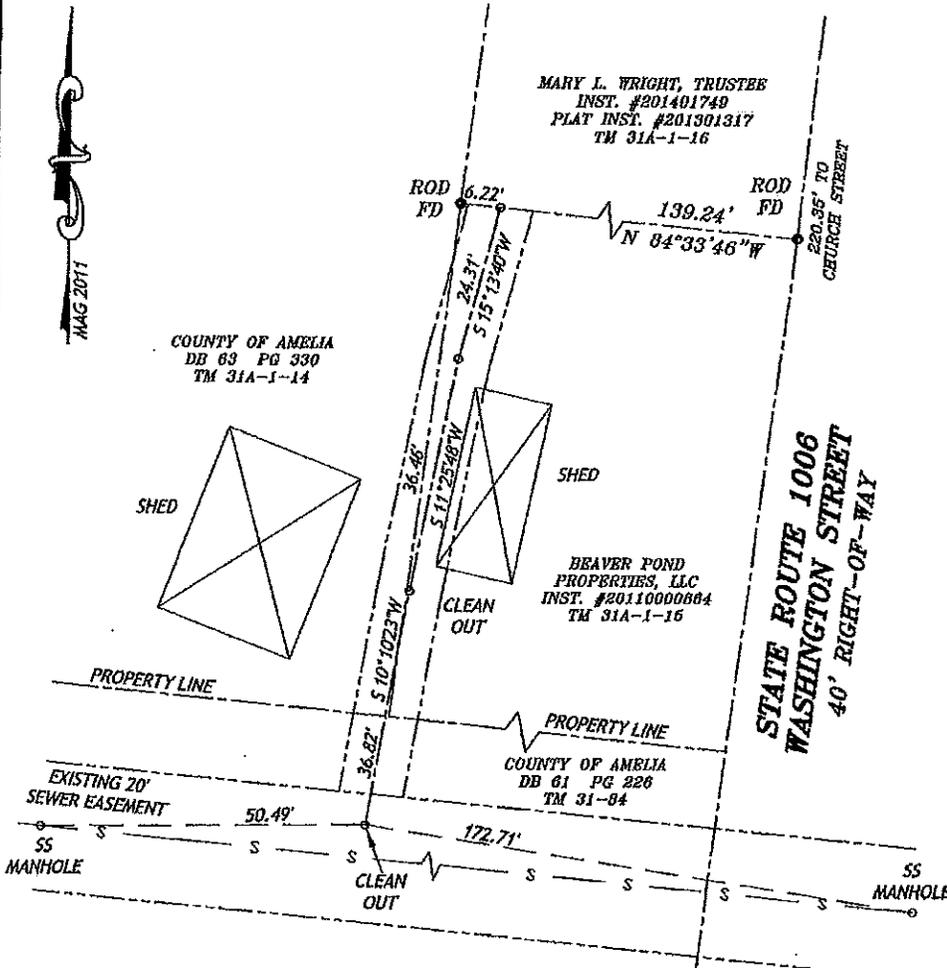
Approved as to form:

\_\_\_\_\_  
COUNTY Attorney

This property is classified as Zone "C", an area of minimal flood hazard in accordance with Flood Hazard Boundary Map 510314 0004 A, dated October 23, 1981.

This plat meets the exemption requirements of the Amelia County Subdivision Ordinance.

Subdivision Agent/Designee Date



**PLAT SHOWING A PROPOSED 10' SEWER EASEMENT IN THE VILLAGE OF AMELIA IN THE GILES DISTRICT OF AMELIA COUNTY, VIRGINIA.**



**Blue Ribbon Surveyors, LLC**

PO Box 252 \* Amelia, VA 23002  
(804) 561-5299 \* (804) 561-5905 fax

DATE: MARCH 15, 2016

SCALE: 1" = 20'

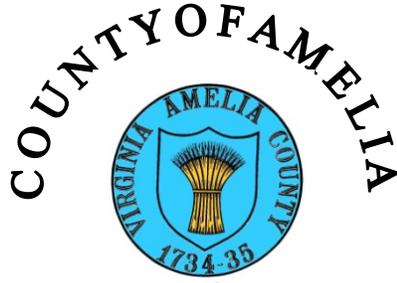
JOB NO: 1103BA

REQUESTED BY TERRY BARNARD

THIS IS TO CERTIFY THAT ON 3-10-16 I MADE AN ACCURATE FIELD SURVEY OF THE PREMISES SHOWN HEREON AND TO THE BEST OF MY KNOWLEDGE AND BELIEF, IS CORRECT AND COMPLIES WITH THE USUAL PROCEDURES AND STANDARDS AS SET FORTH BY THE VIRGINIA STATE BOARD OF ARCHITECTS, PROFESSIONAL ENGINEERS, LAND SURVEYORS, AND CERTIFIED LANDSCAPE ARCHITECTS. SEE TITLE REPORT FOR ENCUMBRANCES AND RESTRICTIVE COVENANTS WHICH MAY NOT BE SHOWN ON THIS PLAT. NO TITLE REPORT WAS PROVIDED FOR THIS SURVEY.

*SARAH A. EDWARDS*  
SARAH A. EDWARDS - LAND SURVEYOR





**A RESOLUTION OF THE BOARD OF SUPERVISORS OF  
THE COUNTY OF AMELIA, VIRGINIA**

WHEREAS, the County of Amelia is owner of certain real property identified as Tax Map No. 31-84 and 31A-1-14 located within the Giles District of Amelia County, Virginia, such parcels being bounded, in part, by Washington Street, Dunn Road, and Virginia Street; and,

WHEREAS, Mary L. Wright, Trustee, is the owner of certain real property identified as Tax Map No. 31A-1-16 that lies adjacent to the County property identified as Tax Map No. 31A-1-14; and,

WHEREAS, Mary L. Wright, Trustee, wishes to install a sanitary sewer line extension from her property identified herein to connect to the public sewer line, which runs across and through the County's parcel identified as Tax Map No. 31-84; and,

WHEREAS, in order to connect the sanitary sewer line extension to the public sewer line, the extension must enter onto the County-owned parcels identified herein; and,

WHEREAS, Mary L. Wright, Trustee, has requested the County grant an easement for the construction and ongoing use of the sanitary sewer line extension;

NOW, THEREFORE, BE IT RESOLVED, by virtue of this RESOLUTION, that the Board of Supervisors of Amelia County, Virginia, hereby approves and authorizes the County Administrator to execute a Deed of Easement granting Mary L. Wright, Trustee, authorization to enter onto the County parcels identified herein for purposes of the construction and ongoing usage of a sanitary sewer line connection to the public sewer line, as set forth in the Deed of Easement, as presented and attached as Exhibit A.

**CERTIFICATION**

Adopted this 20th day of April, 2016 by the Amelia County's Board of Supervisors during their Regular Meeting.

ATTEST

APPROVED

\_\_\_\_\_  
A. Taylor Harvie, III

\_\_\_\_\_  
Franklin D. Harris, Chairman

BOARD OF SUPERVISORS  
FRANKLIN D. HARRIS  
CHAIRMAN  
Election District 5  
THOMAS R. GLEASON  
Election District 1  
JUDY M. JONES  
Vice-Chairman  
Election District 2  
RALPH A. WHITAKER, JR.  
Election District 3  
CARROLL E. BARNARD  
Election District 4



A. TAYLOR HARVIE, III  
COUNTY ADMINISTRATOR

16360 Dunn Street, Suite 101  
Post Office Box A  
Amelia Court House, Virginia 23002

Telephone: (804) 561-3039  
Facsimile: (804) 561-6039  
Website: [www.ameliacova.com](http://www.ameliacova.com)

April 20, 2016

Cumberland County Board of Supervisors  
P.O. Box 110  
1 Courthouse Circle  
Cumberland, Virginia 23040

Dear Sirs:

During the December 8, 2015 Cumberland County Board of Supervisors meeting, VDOT Assistant Resident Engineer, Scot Shippee asked your Board to consider abandonment of the Fowlkes Bridge Road (Route 621) bridge over the Appomattox River. The given reason was that the Stony Point Bridge (Route 620) replacement project had been completed. Both of these bridges connect Amelia and Cumberland Counties. The Stony Point Bridge was replaced using funds from VDOT's allocation for Amelia County.

Amelia County would like to express its opposition to this proposal to close Fowlkes Bridge. The latest traffic count (AADT) at Stony Point – the new bridge – is 98 vehicles per day while the traffic county for Fowlkes Bridge is 221. Fowlkes Bridge Road is a main corridor to Route 60 from Amelia County for those travelling east and west. We believe this would cause a hardship on the residents of the northwest end of Amelia County and urge you to reject this proposal from VDOT.

Please do not hesitate to contact me with any questions you may have regarding this matter.

Sincerely,

Franklin D. Harris  
Chairman, Board of Supervisors  
Amelia County, VA

FDH/ba

MISSION OF THE BOARD OF SUPERVISORS  
To provide open responsive leadership for the County of Amelia and improve the quality of life for all the citizens.



APPLICATION FOR SPECIAL EVENT PERMIT

PAID

APR 05 2016

TREASURER OF AMELIA CO.

The undersigned hereby applies for a SPECIAL EVENT PERMIT for a

Medieval Reenactment to be held on Friday - Monday

5/27 - 5/30/2016 at 8 am. Friday (day) A.M./P.M. at the

location described as Joe Paulette Memorial Park

16501 Five Forks Road, Amelia Court House, VA 23002 (Street Address)

Section 1: Application: Contents and Fee. Pursuant to Section 1.b. of the Amelia County Special Event Ordinance enacted August 17, 2011, the Applicant does hereby attach and make part of this Application the following information and plans of operation. An application for any permit required by this Ordinance shall be made to the County Administrator or his/her designee, accompanied by a nonrefundable processing fee as provided in Section 3. The application shall be submitted not less than thirty (30) days nor more than six (6) months prior to the date of the proposed activity. An application for a major event held for two (2) or more consecutive days shall be filed not less than sixty (60) days nor more than six (6) months before the first day of the proposed activity. The application shall contain the following information:

1. Description of the proposed activity: Medieval Reenactment by the SCA, Inc.

2. Date, time and location/route of proposed activity and the anticipated number of participants and spectators: 5/27/16 - 5/30/16 8 am (5/27) to noon (5/30) - Private event with approximately 500 people in attendance.

3. Provisions for sanitation facilities, crowd, noise and traffic control, parking and loudspeaker placement: No Johns Post Johns, no loud speakers or spectators. Rules of event are quiet after 11 pm.

4. Food and beverages to be sold or distributed: None

5. The designation of an individual or individuals who shall be responsible for ensuring compliance with the provisions of this section and the conditions of the permit: Ambocrat - David Kuble
- 
6. Proposed equipment, vehicles, staging, bleachers, shelters and electricity requirements: None
- 
7. If revenue is anticipated to be generated by the activity, the individuals or entity that will benefit therefrom: non-pro fit
- 
8. Such additional information or assurances as the County Administrator may require: None
- 

**Section 2: Permits requiring governing body approval.**

Notwithstanding any provision to the contrary, any permit required by this Ordinance for an event that is known to involve a gathering of over 500 people (or if the county administrator, or his/her designee, has reason to believe that 500 or more people are likely to be present at the event) shall require approval by the Amelia County Board of Supervisors in order to be issued. Upon receipt of an application for such permit, the County Administrator, or his/her designee, shall transmit the application to the Board of Supervisors for its consideration at its next regularly scheduled meeting. Approval or denial decisions of the Board of Supervisors on permits considered under this section are final.

**Section 3: Permit processing fee.**

A nonrefundable processing fee, as follows, shall be submitted with the completed application for a special event.

- |    |   |          |
|----|---|----------|
| a. | Festival, art show or water event held for two or more consecutive days . . .                           | \$ 50.00 |
| b. | Parade, procession, march, footrace, bicycle race, other event requiring closure of major thoroughfare; |          |
|    | Continuing sport tournament (season permit) . . .   | \$100.00 |
|    | Outdoor musical entertainment (season permit) . . .   | \$100.00 |

- |    |   |          |
|----|---|----------|
| c. | Race, march or procession requiring closure or traffic and pedestrian control of boardwalk, sidewalk or residential street . . .  | \$ 50.00 |
|    | Outdoor (tent) circus . . .   | \$ 50.00 |
|    | Large carnival (six (6) or more amusement rides . . .   | \$ 50.00 |
|    | Motorized vehicle contest or exhibition . . .   | \$ 50.00 |
|    | Commercial motion picture or television production . . .  | \$ 50.00 |
|    | Musical or entertainment event on public property (one (1) day) . . .   | \$ 50.00 |
| d. | Small carnival, bazaar, block party . . .   | \$ 25.00 |
|    | Outdoor musical event or activity on private property . . .   | \$ 25.00 |
| e. | No fee shall be required to process a permit for a scheduled public gathering not requiring street closure, held for noncommercial purposes, in exercise of the right of expressive activity. |          |

**Section 4: Penalties for violations**

Any person convicted of violating any provision of this Ordinance shall be guilty of a Class 1 misdemeanor, punishable by a fine of up to \$2,500.00 or confinement in jail up to one year, either or both.

This Application made this 5<sup>th</sup> day of Apr. 20 16.

Applicant: David Ruble  
(Print Name)

Mailing Address: 3502 Lawson Street  
Richmond, VA 23224

Telephone: 804-231-3956

Signature: David Ruble

PAID

APR 08 2016



APPLICATION FOR SPECIAL EVENT PERMIT TREASURER OF AMELIA CO.

The undersigned hereby applies for a SPECIAL EVENT PERMIT for a

CAR SHOW to be held on Saturday (day)
Oct 8, 2016 at 9 AM - 3 PM A.M./P.M. at the location described as AMELIA Courthouse (Street Address)

Section 1: Application: Contents and Fee. Pursuant to Section 1.b. of the Amelia County Special Event Ordinance enacted August 17, 2011, the Applicant does hereby attach and make part of this Application the following information and plans of operation.

- 1. Description of the proposed activity: CAR SHOW
2. Date, time and location/route of proposed activity and the anticipated number of participants and spectators: 10/8/2016, 9-3pm Amelia Courthouse, # participants 100, #spectator 350
3. Provisions for sanitation facilities, crowd, noise and traffic control, parking and loudspeaker placement: Hatcher's Dining, plans to coordinate details with county
4. Food and beverages to be sold or distributed: hot dogs, hamburgers + local restaurant

5. The designation of an individual or individuals who shall be responsible for ensuring compliance with the provisions of this section and the conditions of the permit: Sylvia Hatcher

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6. Proposed equipment, vehicles, staging, bleachers, shelters and electricity requirements: band, show cars, vendors

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7. If revenue is anticipated to be generated by the activity, the individuals or entity that will benefit there from: donated to charity

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8. Such additional information or assurances as the County Administrator may require: \_\_\_\_\_

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**Section 2: Permits requiring governing body approval.**

Notwithstanding any provision to the contrary, any permit required by this Ordinance for an event that is known to involve a gathering of over 500 people (or if the county administrator, or his/her designee, has reason to believe that 500 or more people are likely to be present at the event) shall require approval by the Amelia County Board of Supervisors in order to be issued. Upon receipt of an application for such permit, the County Administrator, or his/her designee, shall transmit the application to the Board of Supervisors for its consideration at its next regularly scheduled meeting. Approval or denial decisions of the Board of Supervisors on permits considered under this section are final.

**Section 3: Permit processing fee.**

A nonrefundable processing fee, as follows, shall be submitted with the completed application for a special event.

- |    |   |                 |
|----|---|-----------------|
| a. | Festival, art show or water event held for two or more consecutive days . . .                           | <b>\$ 50.00</b> |
| b. | Parade, procession, march, footrace, bicycle race, other event requiring closure of major thoroughfare; |                 |
|    | Continuing sport tournament (season permit) . . .   | <b>\$100.00</b> |
|    | Outdoor musical entertainment (season permit) . . .   | <b>\$100.00</b> |

- c. Race, march or procession requiring closure or traffic and pedestrian control of boardwalk, sidewalk or residential street . . . \$ 50.00
- Outdoor (tent) circus . . . \$ 50.00
- Large carnival (six (6) or more amusement rides . . . \$ 50.00
- Motorized vehicle contest or exhibition . . . \$ 50.00
- Commercial motion picture or television production . . . \$ 50.00
- Musical or entertainment event on public property (one (1) day) . . . \$ 50.00
  
- d. Small carnival, bazaar, block party . . . \$ 25.00
- Outdoor musical event or activity on private property . . . \$ 25.00
  
- e. No fee shall be required to process a permit for a scheduled public gathering not requiring street closure, held for noncommercial purposes, in exercise of the right of expressive activity.

**Section 4: Penalties for violations**

Any person convicted of violating any provision of this Ordinance shall be guilty of a Class 1 misdemeanor, punishable by a fine of up to \$2,500.00 or confinement in jail up to one year, either or both.

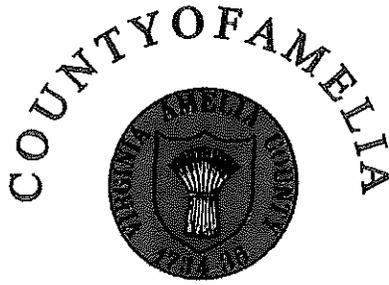
This Application made this 7<sup>th</sup> day of Apr, 2016.

Applicant: Sydia Hatcher  
(Print Name)

Mailing Address: gean1215@gmail.com  
16420 Court St  
Amelia, VA 23002

Telephone: 804-399-5016

Signature: Sydia Hatcher



**RESOLUTION**  
**STREET CLOSINGS FOR CAR SHOW**

WHEREAS, the Sylvia Hatcher has scheduled a car show to begin at 9:00 A.M. on Saturday, October 8, 2016; and

WHEREAS, the Virginia Department of Transportation's regulations for a street closure requires the local governing body to assume responsibility for liability and the local governing body has been assured that the Amelia County liability coverage is adequate to cover this event.

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of the County of Amelia does hereby request the Virginia Department of Transportation to issue a Street Closure Permit to the Sylvia Hatcher and to close the following route beginning at 9:00 A.M. through 3:00 P.M. on Saturday, October 8, 2016:

Route 1006 (Washington Street) from the intersection of Route 1003 (Church Street) and continuing north though the intersection of Route 1006 and Route 1007 (Court Street);

ROUTE 1007 (Court Street) from the intersection of Route 1006 (Washington Street) west through the intersection of Route 1007 and Route 1009 (Virginia Street);

Route 1009 Virginia Street) from the intersection of Route 1007 (Church Street) south to the intersection of Route 1009 and Route 1103 (Church Street).

FURTHER, BE IT RESOLVED that the Sylvia Hatcher shall be responsible for providing the Virginia Department of Transportation the required map showing the streets to be closed, method of closing the streets, method of traffic control at each intersection and detour routes with approved markings.

Adopted: April 20, 2016

\_\_\_\_\_  
Franklin D. Harris, Chairman  
Board of Supervisors  
County of Amelia, Virginia

ATTEST:

\_\_\_\_\_  
A. Taylor Harvie, III, Clerk to the Board

PAID

APR 08 2016



APPLICATION FOR SPECIAL EVENT PERMIT TREASURER OF AMELIA CO.

The undersigned hereby applies for a SPECIAL EVENT PERMIT for a

September 30, Amelia Frightfest to be held on Fridays & Saturdays  
28, 29 (date) 1, 7, 8 14, 15, 21, 22 (day)  
at 5:00PM - 12:00 AM A.M./P.M. at the  
(time)

location described as Amelia Motor Raceway  
Pridesville Road Amelia Virginia 23002  
(Street Address)

**Section 1: Application: Contents and Fee.** Pursuant to Section 1.b. of the Amelia County Special Event Ordinance enacted August 17, 2011, the Applicant does hereby attach and make part of this Application the following information and plans of operation. An application for any permit required by this Ordinance shall be made to the County Administrator or his/her designee, accompanied by a nonrefundable processing fee as provided in Section 3. The application shall be submitted not less than thirty (30) days nor more than six (6) months prior to the date of the proposed activity. An application for a major event held for two (2) or more consecutive days shall be filed not less than sixty (60) days nor more than six (6) months before the first day of the proposed activity. The application shall contain the following information:

1. Description of the proposed activity: Horror Trail, Haunted House, Haunted Corn Maze
2. Date, time and location/route of proposed activity and the anticipated number of participants and spectators: Anticipated 200-500 spectators nightly.
3. Provisions for sanitation facilities, crowd, noise and traffic control, parking and loudspeaker placement: On site restrooms, minimal noise, and oversized parking area on site.
4. Food and beverages to be sold or distributed: Yes, private + commercial vending.

5. The designation of an individual or individuals who shall be responsible for ensuring compliance with the provisions of this section and the conditions of the permit: Will Jones, Jeff Davis and Marc Chimento
- 
6. Proposed equipment, vehicles, staging, bleachers, shelters and electricity requirements: Some staging - minimal electricity
- 
7. If revenue is anticipated to be generated by the activity, the individuals or entity that will benefit there from: Hy-Tech property services  
Annual Bike Trail / Amelia Christmas Mother / Amelia Co. High School / Amelia Co. Fire + Rescue
8. Such additional information or assurances as the County Administrator may require: \_\_\_\_\_
- 

**Section 2: Permits requiring governing body approval.**

Notwithstanding any provision to the contrary, any permit required by this Ordinance for an event that is known to involve a gathering of over 500 people (or if the county administrator, or his/her designee, has reason to believe that 500 or more people are likely to be present at the event) shall require approval by the Amelia County Board of Supervisors in order to be issued. Upon receipt of an application for such permit, the County Administrator, or his/her designee, shall transmit the application to the Board of Supervisors for its consideration at its next regularly scheduled meeting. Approval or denial decisions of the Board of Supervisors on permits considered under this section are final.

**Section 3: Permit processing fee.**

A nonrefundable processing fee, as follows, shall be submitted with the completed application for a special event.

- |    |   |          |
|----|---|----------|
| a. | Festival, art show or water event held for two or more consecutive days . . .                           | \$ 50.00 |
| b. | Parade, procession, march, footrace, bicycle race, other event requiring closure of major thoroughfare; |          |
|    | Continuing sport tournament (season permit) . . .   | \$100.00 |
|    | Outdoor musical entertainment (season permit) . . .   | \$100.00 |

- c. Race, march or procession requiring closure or traffic and pedestrian control of boardwalk, sidewalk or residential street . . . \$ 50.00
- Outdoor (tent) circus . . . \$ 50.00
- Large carnival (six (6) or more amusement rides . . . \$ 50.00
- Motorized vehicle contest or exhibition . . . \$ 50.00
- Commercial motion picture or television production . . . \$ 50.00
- Musical or entertainment event on public property (one (1) day) . . . \$ 50.00
  
- d. Small carnival, bazaar, block party . . . \$ 25.00
- Outdoor musical event or activity on private property . . . \$ 25.00
  
- e. No fee shall be required to process a permit for a scheduled public gathering not requiring street closure, held for noncommercial purposes, in exercise of the right of expressive activity.

**Section 4: Penalties for violations**

Any person convicted of violating any provision of this Ordinance shall be guilty of a Class 1 misdemeanor, punishable by a fine of up to \$2,500.00 or confinement in jail up to one year, either or both.

This Application made this 7<sup>th</sup> day of April, 2016.

Applicant: Will Jones  
(Print Name)

Mailing Address: 3939 Hendricks Road  
Midlothian Va. 23112

Telephone: (804) 314-6468

Signature: Will Jones



**WASTE MANAGEMENT**

20221 Maplewood Road  
Jetersville, VA 23083

April 1, 2016

Mr. A. Taylor Harvie  
County Administrator  
Post Office Box A  
Amelia, VA 23002

Dear Mr. Harvie:

Enclosed please find the Host Fee Calculation for the month of March 2016 from the Maplewood Landfill. A check for \$317,973.43 will be delivered before the 20<sup>th</sup> of April 2016.

If you have any questions or require additional information, please give me a call.

Sincerely,

*Cassandra Wiggins*  
*for Jim Sanville*  
Jim Sanville,  
Financial Analyst

cc: Brian McClung  
Landfill Inspectors

enclosures

Date	Total tons	In county tons	Friable Asbestos	Net tons	Asbestos fee	10.10	2.30	2.85	3.40	3.95	4.50	5.05	5.60	Total Host fee
3/1/2016 Tue	3,399.11	24.76	0.03	3,374.32	\$ 0.30	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,400.00	\$ 1,478.56	\$ -	\$ -	\$ -	\$ 10,028.87
3/2/2016 Wed	1,013.35	47.52		965.83	\$ -	\$ 2,221.41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,221.41
3/3/2016 Thu	3,311.01	39.99	11.35	3,259.67	\$ 114.64	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,400.00	\$ 1,025.70	\$ -	\$ -	\$ -	\$ 9,690.33
3/4/2016 Fri	3,795.26	44.33	1.57	3,749.36	\$ 15.86	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,400.00	\$ 2,959.97	\$ -	\$ -	\$ -	\$ 11,525.83
3/5/2016 Sat	4,097.18	21.84		4,075.34	\$ -	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,400.00	\$ 3,950.00	\$ 339.03	\$ -	\$ -	\$ 12,839.03
3/6/2016 Sun					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3/7/2016 Mon	4,487.46	36.90		4,450.56	\$ -	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,400.00	\$ 3,950.00	\$ 2,027.52	\$ -	\$ -	\$ 14,527.52
3/8/2016 Tue	4,092.72	5.80		4,086.92	\$ -	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,400.00	\$ 3,950.00	\$ 391.14	\$ -	\$ -	\$ 12,891.14
3/9/2016 Wed	4,014.51	31.96	3.60	3,978.95	\$ 36.36	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,400.00	\$ 3,866.85	\$ -	\$ -	\$ -	\$ 12,453.21
3/10/2016 Thu	4,174.52	46.28	13.09	4,115.15	\$ 132.21	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,400.00	\$ 3,950.00	\$ 518.18	\$ -	\$ -	\$ 13,150.38
3/11/2016 Fri	3,872.92	15.53	11.65	3,845.74	\$ 117.67	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,400.00	\$ 3,340.67	\$ -	\$ -	\$ -	\$ 12,008.34
3/12/2016 Sat	47.62	24.79		22.83	\$ -	\$ 52.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 52.51
3/13/2016 Sun					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3/14/2016 Mon	4,201.30	34.66	6.30	4,160.34	\$ 63.63	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,400.00	\$ 3,950.00	\$ 721.53	\$ -	\$ -	\$ 13,285.16
3/15/2016 Tue	4,077.92	26.37	5.09	4,046.46	\$ 51.41	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,400.00	\$ 3,950.00	\$ 209.07	\$ -	\$ -	\$ 12,760.48
3/16/2016 Wed	4,111.07	73.03		4,038.04	\$ -	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,400.00	\$ 3,950.00	\$ 171.18	\$ -	\$ -	\$ 12,671.18
3/17/2016 Thu	4,020.07	270.13	8.28	3,741.66	\$ 83.63	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,400.00	\$ 2,929.56	\$ -	\$ -	\$ -	\$ 11,563.19
3/18/2016 Fri	4,176.37	349.11		3,827.26	\$ -	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,400.00	\$ 3,267.68	\$ -	\$ -	\$ -	\$ 11,817.68
3/19/2016 Sat	3,244.08	108.87		3,135.21	\$ -	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,400.00	\$ 534.08	\$ -	\$ -	\$ -	\$ 9,084.08
3/20/2016 Sun					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3/21/2016 Mon	4,027.16	10.62	12.20	4,004.34	\$ 123.22	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,400.00	\$ 3,950.00	\$ 19.53	\$ -	\$ -	\$ 12,642.75
3/22/2016 Tue	4,188.58	33.82	1.86	4,152.90	\$ 18.79	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,400.00	\$ 3,950.00	\$ 688.05	\$ -	\$ -	\$ 13,206.84
3/23/2016 Wed	4,274.47	88.42		4,186.05	\$ -	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,400.00	\$ 3,950.00	\$ 837.23	\$ -	\$ -	\$ 13,337.23
3/24/2016 Thu	5,858.70	57.01		5,801.69	\$ -	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,400.00	\$ 3,950.00	\$ 4,500.00	\$ 4,048.53	\$ -	\$ 21,048.53
3/25/2016 Fri	4,161.64	31.36	10.18	4,120.10	\$ 102.82	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,400.00	\$ 3,950.00	\$ 540.45	\$ -	\$ -	\$ 13,143.27
3/26/2016 Sat	1,658.83	23.46		1,635.37	\$ -	\$ 2,300.00	\$ 1,810.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,110.80
3/27/2016 Sun					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3/28/2016 Mon	4,411.97	11.84		4,400.13	\$ -	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,400.00	\$ 3,950.00	\$ 1,800.59	\$ -	\$ -	\$ 14,300.59
3/29/2016 Tue	4,708.85	34.63	9.07	4,665.15	\$ 91.61	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,400.00	\$ 3,950.00	\$ 2,993.18	\$ -	\$ -	\$ 15,584.78
3/30/2016 Wed	4,301.91	46.66	5.55	4,249.70	\$ 56.06	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,400.00	\$ 3,950.00	\$ 1,123.65	\$ -	\$ -	\$ 13,679.71
3/31/2016 Thu	4,081.80	53.01	14.74	4,014.05	\$ 148.87	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,400.00	\$ 3,950.00	\$ 63.22	\$ -	\$ -	\$ 12,712.10

<b>Total</b>	<b>101,810.38</b>	<b>1,592.70</b>	<b>114.56</b>	<b>100,103.12</b>	<b>\$ 1,157.06</b>	<b>\$ 59,773.92</b>	<b>\$ 70,210.80</b>	<b>\$ 81,600.00</b>	<b>\$ 82,603.07</b>	<b>\$ 16,943.54</b>	<b>\$ 4,048.53</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 316,336.92</b>
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Ingencco sales \$ 1,636.51

\$ 317,973.43





IN PARTNERSHIP WITH

The Counties of Amelia | Buckingham | Charlotte | Lunenburg | Prince Edward

**MEMORANDUM:**

TO: Amelia County  
 Buckingham County  
 Charlotte County  
 Lunenburg County  
 Prince Edward County

FROM: Melody Foster  
 Regional Planner

SUBJECT: 2015 Recycling Report

DATE: March 15, 2016

I have been notified by several localities that the Counties are required to report recycling volumes to the State of Virginia. The Commonwealth Regional Council sent a request to recycling enterprises in the region to obtain recycled metal volumes for 2015. The Council received total volumes for the area covered by these Recycling Enterprises that includes the counties of Amelia, Buckingham, Charlotte, Lunenburg and Prince Edward. The aggregate reported figures have been divided on a per capita basis between the five counties of the service area utilizing the US Census 2010 populations for localities.

This recommendation is not binding on your jurisdiction but is considered an acceptable methodology by the Virginia Department of Environmental Quality to fairly distribute the weights recycled by enterprises with regional service areas.

Below is the aggregate report for the entire CRC member service area covered by this Recycler. Please make this report available to your personnel in charge of reporting these figures to the State.

Should you have any questions concerning this matter, please feel free to contact me at (434) 392-6104.

Recycling Metals Processed in 2015						
				Other		
	Alumin.	Auto Bodies	Other Ferrous	Non-Ferrous	Total Metals	
Amelia	0.96	0.00	23.38	0.00	24.34	
Buckingham	1.29	0.00	31.59	0.00	32.88	
Charlotte	0.95	0.00	23.19	0.00	24.14	
Lunenburg	0.97	0.00	23.79	0.00	24.77	
Prince Edward	1.76	0.00	43.05	0.00	44.82	
TOTALS	5.94	0.00	145.00	0.00	150.94	(Tons)



# COMMONWEALTH of VIRGINIA

## DEPARTMENT OF TRANSPORTATION

RICHMOND DISTRICT  
2430 Pine Forest Drive  
COLONIAL HEIGHTS, VA 23834  
[www.VDOT.Virginia.gov](http://www.VDOT.Virginia.gov)

RECEIVED

Charles A. Kilpatrick, P.E.  
COMMISSIONER

March 31, 2016

APR - 4 2016

Mr. A. Taylor Harvie, III  
County Administrator, Amelia County  
16360 Dunn Street, Suite 101  
Amelia, VA 23002

COUNTY ADMINISTRATOR

Dear Mr. Harvie:

The Commonwealth Transportation Board (CTB) will conduct a public meeting in your area to give citizens the opportunity to provide comments on projects and programs to be included in the Fiscal Year 2017-2022 Six-Year Improvement Program (FY2017-2022 SYIP), including highway, rail and public transportation initiatives. These projects and programs represent important improvements to address safety, congestion and preservation of Virginia's transportation network.

Your input is also welcomed on the transportation projects scored through the new HB2 prioritization process. This process helps determine critical transportation needs through a fair and objective analysis. The HB2 Implementation Policy Guide describing the process for the new prioritization process has been made available and can be found at [www.virginiahb2.org/](http://www.virginiahb2.org/).

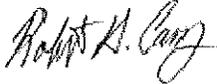
The public meeting for citizens in our region will start at 5:30 p.m. on April 21, 2016 at the VDOT Richmond District office. Formal public comment on projects proposed to be included in the draft SYIP and projects that have been scored through the new prioritization process will be accepted at the meeting. Written comments may also be submitted during the meeting, or they may be mailed or e-mailed afterwards and accepted through May 27, 2016.

I encourage you to attend the public meeting in our region, or one of the other meetings listed on the attachment if it is more convenient for you. If you cannot attend the meeting, you may send your comments to Infrastructure Investment Director at 1401 E. Broad Street, Richmond, VA 23219 or e-mail them to [Six-YearProgram@vdot.virginia.gov](mailto:Six-YearProgram@vdot.virginia.gov). Comments on the Draft SYIP will be received until May 27, 2016. For more information, please visit <http://www.virginiahb2.org> or <http://www.virginiadot.org/projects/syp-default.asp>. You may also want to review the HB2 presentations that have been presented at the CTB meetings which are available on line at <http://www.ctb.virginia.gov/meetings.asp>.

Mr. A. Taylor Harvie, III  
March 31, 2016  
Page Two

I truly appreciate your attendance at this session. If you have any questions prior to the meeting, please contact Mark Riblett at 804-524-6151.

Sincerely,

A handwritten signature in cursive script that reads "Robert H. Cary".

Robert H. Cary, P.E., LS  
Richmond District Engineer

Attachment



# Public Meetings

## Funding the Right Transportation Projects

You are invited to share comments on transportation projects that have been scored and recommended for funding through a new prioritization process based on an objective and data-driven analysis. The Commonwealth Transportation Board will take your comments into consideration as it develops the Six-Year Improvement Program (FY 2017-2022). The program allocates public funds to highway, road, bridge, rail, bicycle, pedestrian and public transportation projects.

You can review the list of scored projects for public comment at [www.virginiahb2.org](http://www.virginiahb2.org).

**Public meetings begin at 5:30 p.m. in each of the locations except as noted below:**  
*A formal comment period will be held at these meetings.*

<b>Monday, March 28, 2016</b> Bristol – Southwest Virginia Higher Education Center, One Partnership Circle Abingdon, VA 24210	<b>Tuesday, April 5, 2016</b> Salem – Holiday Inn Valley View, 3315 Ordway Drive Roanoke, VA 24017	<b>Tuesday, April 12, 2016</b> Culpeper – Culpeper District Office Auditorium, 1601 Orange Road Culpeper, VA 22701
<b>Monday, April 18, 2016</b> Lynchburg – Lynchburg District Office, Ramey Auditorium, 4303 Campbell Ave. (Route 501) Lynchburg, VA 24501	<b>Thursday, April 21, 2016</b> Richmond – Richmond District Office Auditorium, 2430 Pine Forest Drive Colonial Heights, VA 23834	<b>Monday, May 2, 2016</b> Northern Virginia – Northern Virginia District Office, Potomac Room, 4975 Alliance Drive Fairfax, VA 22030 <i>*Meeting starts at 6 p.m.</i>
<b>Tuesday, May 10, 2016</b> Fredericksburg – Germanna Community College Center for Workforce & Community Education, 10000 Germanna Point Drive Fredericksburg, VA 22408	<b>Thursday, May 12, 2016</b> Hampton Roads – Hampton Roads Transportation Planning Organization, 723 Woodlake Drive Chesapeake, VA 23320	<b>Monday, May 16, 2016</b> Staunton – Blue Ridge Community College, Plecker Center for Continuing Education, One College Lane Weyers Cave, VA 24486 <i>*Meeting starts at 4 p.m.</i>

You can also submit your comments by email or mail by May 27, 2016:

For roads and highways: [Six-YearProgram@VDOT.Virginia.gov](mailto:Six-YearProgram@VDOT.Virginia.gov), or Infrastructure Investment Director, Virginia Department of Transportation 1401 East Broad St., Richmond, VA 23219.

For transit and public transportation: [DRPTPR@drpt.virginia.gov](mailto:DRPTPR@drpt.virginia.gov), Public Information Office, Virginia Department of Rail and Public Transportation 600 East Main Street, Suite 2102, Richmond VA, 23219.

*The Commonwealth is committed to ensuring that no person is excluded from participation in, or denied the benefits of its services on the basis of race, color or national origin, as protected by Title VI of the Civil Rights Act of 1964. If you need further information on these policies or special assistance for persons with disabilities or limited English proficiency, please contact the Virginia Department of Transportation's Title VI Compliance Officer at 804-786-2730 or the Virginia Department of Rail and Public Transportation's Title VI Compliance Officer at 804-786-4440 (TTY users call 711).*

BOARD OF SUPERVISORS  
FRANKLIN D. HARRIS  
CHAIRMAN  
Election District 5  
THOMAS R. GLEASON  
Election District 1  
JUDY M. JONES  
Election District 2  
RALPH A. WHITAKER, JR.  
Election District 3  
CARROLL E. BARNARD  
Election District 4



16360 Dunn Street, Suite 101  
Post Office Box A  
Amelia Court House, Virginia 23002

A. TAYLOR HARVIE, III  
COUNTY ADMINISTRATOR

Telephone: (804) 561-3039  
Facsimile: (804) 561-6039  
Website: www.ameliacova.com

April 6, 2016

Taylor,

With your approval, pursuant to the FY16 Board-approved budget resolution, Section 1.j, I would like to increase the revenue and expenditure budgets related to the items below:

- 1) - Increase revenue line 3.100.24040.0015 for the Victim Witness Grant in the amount of \$3,106.00. The state has provided additional funding in the supplies/other budget funding category.
  - Increase expenditure line 4.100.21900.5210 for the use of this grant toward postage in the amount of \$100.00.
  - Increase expenditure line 4.100.21900.5540 for the use of this grant toward travel in the amount of \$208.00.
  - Increase expenditure line 4.100.21900.6001 for the use of this grant toward office supplies in the amount of \$798.00.
  - Increase expenditure line 4.100.21900.8207 for the use of this grant toward ADP equipment in the amount of \$2,000.00.
- 2) - Increase revenue line 3.100.18030.0003 for the contribution to Parks and Recreation's Snowflake Ball from The Cellular Connection, LLC received by Glen Wilkerson in the amount of \$125.00.
  - Increase expenditure line 4.100.71500.6011 for the use of this contribution toward supplies in the amount of \$125.00.
- 3) - Increase expenditure line 4.100.91400.8433 for the use of IPR (Indoor Plumbing Rehabilitation) for the use of IPR funds already spent on improvement projects within the community in the amount of \$27,460.00. Once approved, the Treasurer will transfer this money from the IPR bank account to the general fund to cover these expenditures.

Thanks,

Carla S. Cave, Director of Finance

Approved:

A. Taylor Harvie, III, County Administrator

MISSION OF THE BOARD OF SUPERVISORS

To provide open responsive leadership for the County of Amelia and improve the quality of life for all the citizens.

RECEIVED

FEB 16 2016



COMMONWEALTH of VIRGINIA

COUNTY ADMINISTRATOR

Department of Criminal Justice Services

Francine C. Ecker  
Director

February 4, 2016

1100 Bank Street  
Richmond, Virginia 23219  
(804) 786-4000  
TDD (804) 386-8732

REVISED

Mr. A. Taylor Harvie III  
County Administrator  
Amelia County  
P. O. Box A  
Amelia, VA 23002

RE: Grant No.: 16-S9577VW15  
Revised Victim Witness Program Award

Dear Mr. Harvie:

The original grant award information, dated July 16, 2015, has been revised to reflect an increase in the total amount of awarded funds for Fiscal Year 2016. The additional amount has been added to the Supplies/Other Budget Category. Please submit a revised budget as outlined in the email dated January 20, 2016 from John Mahoney.

Enclosed you will find a "revised" Statement of Grant Award and a Statement of Grant Award Special Conditions. To indicate your acceptance of the award and conditions, please sign the award acceptance and return it to Janice Waddy, Grants Administrator, at the Department of Criminal Justice Services (DCJS). Please review the conditions carefully; as some require action on your part before we will disburse grant funds.

We apologize for any inconvenience and will be happy to assist you in any way we can to assure your project's success. If you have any questions regarding this matter, please contact Eleanore Ashman at (804) 225-4060.

Sincerely,

A handwritten signature in cursive script that reads "Janice D. Waddy".

Janice Waddy  
Grants Administrator

Enclosures

cc: Ms. Bonnie L. Harver, Director, V/W Program  
Ms. Carla S. Cave, Finance Director  
Ms. Eleanore Ashman, DCJS Monitor

**REVISED**  
2-2-2016

**Department of Criminal Justice Services**  
1100 Bank Street, 12th Floor, Richmond, VA 23219

**Statement of Grant Award/Acceptance**

<b>Subgrantee: Amelia County</b>		<b>Date: February 02, 2016</b>	
<b>Grant Period:</b>		<b>Grant Number:</b>	
<b>From:</b> 07/01/2015	<b>Through:</b> 06/30/2016	16-S9577VW15	

Project Director	Project Administrator	Finance Officer
Ms. Bonnie L. Harver Director, V/W Program Amelia County 9127 Washington Street Amelia, VA 23002  Phone: (804) 561-1599 Email: bharver@tds.net	Mr. A. Taylor Harvie III County Administrator Amelia County P. O. Box A Amelia, VA 23002  Phone: (804) 561-3039 Email: taylor.harvie@ameliacova.com	Ms. Carla S. Cave Finance Director Amelia County P.O. Box A Amelia, VA 23002  Phone: (804) 561-3039 Email: carla.cave@ameliacova.com

**Grant Award Budget**

Budget Categories	DCJS Funds			Local	TOTALS
	Federal	General	Special		
Travel	\$0	\$0	\$308	\$0	\$308
Supplies/Other	\$4,811	\$0	\$3,190	\$0	\$8,001
Personnel	\$0	\$0	\$28,573	\$0	\$28,573
Indirect Cost	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Consultant	\$0	\$0	\$0	\$0	\$0
<b>Totals</b>	<b>\$4,811</b>	<b>\$0</b>	<b>\$32,071</b>	<b>\$0</b>	<b>\$36,882</b>

This grant is subject to all rules, regulations, and criteria included in the grant guidelines and the special conditions attached thereto.

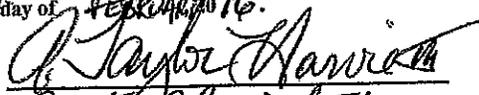


Francine C. Ecker, Director

The undersigned, having received the Statement of Grant Award/Acceptance and the Conditions attached thereto, does hereby accept this grant and agree to the conditions pertaining thereto, this 16<sup>th</sup> day of FEBRUARY 2016.

Signature:

Title:

  
County Administrator



525 Congressional Blvd  
Carmel, IN 46032



To Whom It May Concern,

The enclosed check is our way of saying we appreciate what you do for our local community and we want to support your efforts. Your organization was selected by one of our employees in a local TCC (The Cellular Connection) store as part of what we call our Culture of Good.

The Culture of Good is a movement at TCC where all employees do good in their local community. As part of this donation you may receive a call from a TCC employee that would like to volunteer their time to help your everyday efforts.

Again, we appreciate what you do for our local community and we hope this donation and our volunteer time helps in some way to brighten your day!

Doing Good,

A handwritten signature in black ink, appearing to be 'Ryan McCarty', written in a cursive style.

Ryan McCarty  
Director of Customer and Employee Relations  
The Cellular Connection  
525 Congressional Blvd  
Carmel, IN 46032  
[www.cultureofgood.com](http://www.cultureofgood.com)

\$125.00

**The Cellular Connection, LLC**

108470

AMELIA PARKS

Amelia County Parks & Recreation 00000000010627319

3/17/2016

REFERENCE	INVOICE NUMBER	INV DATE	INVOICE AMOUNT	ADJUSTMENT	DISCOUNT	WRITE OFF	NET AMOUNT PAID
00000000000892873	7043 03082016 COG	3/8/2016	\$125.00	\$125.00	\$0.00	\$0.00	\$125.00
			\$125.00	\$125.00	\$0.00	\$0.00	\$125.00

THIS CHECK IS VOID WITHOUT A BLUE & RED BACKGROUND AND A WATERMARK. HOLD UP TO THE LIGHT TO VERIFY

**The Cellular Connection, LLC**  
525 Congressional Blvd

Carmel, IN 46032

US BANK  
PO BOX 1800  
ST PAUL, MN 55108  
71-78/749

108470

DATE	3/17/2016
AMOUNT	**\$125.00

PAY One Hundred Twenty Five Dollars And 00 Cents

TO THE ORDER OF Amelia County Parks & Recreation  
16330 Dunn St  
Amelia VA 23002



CHECK IS PRINTED ON SECURITY PAPER WHICH INCLUDES A MICROPRINT BORDER & FLUORESCENT FIBERS

⑈ 108470⑈ ⑆ 074900783⑆ ⑆ 105442299431⑈

## **Amelia Day Committee**

Meeting Minutes

March 21, 2016

### **Opening**

The regular meeting of the Amelia Day Committee was called to order at 6:30pm on March 21, 2016 in the Amelia County Department of Public Works Building by Joy Garrett.

### **Members in Attendance**

Joy Garrett, Chairwoman  
Sheri Warren, Secretary  
Bobbie Hite  
Martha Clark, Treasurer

Mary Anne Griles  
Bekki Morris

### **Members Absent**

Sylvia Hatcher  
Ginger Martinez  
Alvin Scott

### **Chairwoman's Report**

Mrs. Garrett reported the committee has received a \$1000.00 sponsorship check from Southside Electric Cooperative. They would like to have the same booth they had last year.

Mrs. Garrett has lined up the deputies for Amelia Day. The deputies will be Matthew McMillion and Scott Dixon.

The paperwork has been received from the county on the road closures. Mrs. Garrett will get with Stacy Stang and have her file the paperwork with VDOT.

### **Treasurer's Report**

Treasurer Martha Clark stated the current balance is \$6286.95.

### **2016 Amelia Day Festival**

- **Set-Up Letter**
  - Bobbie Hite has been working on the set up letter and asked the committee for suggestions for the letter or to help set up go more smoothly.
    - Some suggestions from the committee were that we needed to post signs at the street corners directing the vendors towards the correct street.
    - The committee thought it may help the process if the booths on the grassy area had an earlier set up time than the vendors on the street.
    - Need to make a note on the set up letter that the streets would remain closed until 6:00pm

- It was also discussed it may be helpful to have some school groups or youth organizations present to assist crafters with unloading their vehicles in an effort to speed up the unloading of vehicles and potentially help ease congestion. Sheri Warren volunteered to see if she could get some contact information for some school groups to see if anyone was willing to donate their time to assist.
- **Vendors**
  - Bobbie Hite reported she currently has 125 non-food vendors signed up for the 2016 Amelia Day Festival.
  - The Bloodmobile will be at Amelia Day from 10:00am until 1:00pm.
  - Only 3 food vendor spots remain.
  - Bobbie Hite hasn't heard from Hudgins to see if they are bringing their plants to Amelia Day this year.
- **Entertainment**
  - Phipps and the Funk Junkies were scheduled to perform from 2:45pm – 4:15pm but because they have another commitment will only be able to perform until 4:00pm.
  - Mrs. Garrett reported that Brenna Maples was told by Dollywood she could have off if they can get someone to cover for her. She hopes to know by our next meeting if she will be able to be at Amelia Day.
  - Sheri Warren sent an email to Ryan Stahl, ACPS Band Director, but as of meeting time had not received confirmation from the band director. (The day after the meeting she received confirmation from Mr. Stahl that the band would perform at Amelia Day.)
- **Activities**
  - Shelby Lawrence is locked in for the inflatables.
  - Martha Clark commented we still have not received a check from the proceeds from her from last year's festival.
- **Port-A-Johns**
  - Quotes were not available at the time of the meeting. Bekki Morris said she would get quotes and email those to committee members as soon as possible.
    - Bekki Morris sent an email on March 24, 2016 with the following quotes:
      - Regular Unit – Edmonds \$85.00 each; MoJohns \$95.00 each
      - Handicapped Unit – Edmonds \$125.00 each; MoJohns \$125.00 each
      - Handwashing Station – Edmonds \$75.00 each; MoJohns \$85.00 each
      - Luxury Restroom Trailer – Each place was \$1500.00 and we would need at least 2 and probably 4. Also, these would have to be emptied by a sewage truck at least once through the day.
      - Neither place offers an attendant service to make sure things are kept clean.
  - The committee discussed placement options for the extra port-a-johns. There was discussion on placing a regular one and a handicapped one in the grassy area to the side of the courthouse. There was also some discussion about maybe putting some in the grassy area beside Glen Henkle's office. Mrs. Garrett said she would contact Mr. Henkle to see if that's possible.

- **Politicians**

- Mrs. Garrett received an inquiry from Martha Muniz asking for some time for Dave Brat (new 7<sup>th</sup> District Congressman) to introduce himself to the public at Amelia Day. The committee agreed he could have 30 seconds between 12:15pm – 12:30pm after Oasis Ministries performs. Joy Garrett will let Mrs. Muniz know this.

**Miscellaneous**

- Martha Clark reminded the committee we need to have a receipt book at Amelia Day.
- The committee has received info from Flutter Shutter which is a mobile photo booth. The committee would have to pay to have the photo booth there. The cost for 2 hours is \$300.00. The committee took no action on this at this time but thought it may be something to keep in mind for the future.

**Adjournment**

Meeting was adjourned by Joy Garrett. The next general meeting will be at 6:30pm on April 11, 2016, at the Amelia County Department of Public Works Building.

Minutes submitted by: Sheri L. Warren

Approved by:

**Amelia County Animal Control  
Quarterly Activity Report  
January-March 2016**

	<b>January</b>	<b>February</b>	<b>March</b>	<b>Totals</b>
<b>General Calls</b>	160	138	153	451
<b>Service Calls</b>	69	53	57	179
completed	69	53	57	179
open	0	0	0	0

**Received**

<b>Stray Animals</b>				
dogs/puppies	20	19	27	66
cats/kittens	1	1	2	4
hybrid canines	0	0	0	0
equine	0	0	0	0
livestock	0	0	0	0
poultry	1	0	0	1
<b>Surrendered</b>				
dogs/puppies	0	18	10	28
cats/kittens	5	8	4	17
hybrid canines	0	0	0	0
equine	0	0	0	0
livestock	0	0	0	0
poultry	0	0	0	0
<b>Seized</b>	0	0	0	0
<b>Abandoned</b>	0	0	0	0
<b>Received from another shelter</b>	0	0	2	2

**Disposition**

<b>Released/ owner</b>				
dogs/puppies	4	6	10	20
cats/kittens	0	0	0	0
hybrid canines	0	0	0	0
equine	0	0	0	0
livestock	0	0	0	0
poultry	1	0	0	1

**Adopted**

dogs/puppies	1	6	3	10
cats/kittens	0	3	2	5
hybrid canines	0	0	0	0
equine	0	0	0	0
livestock	0	0	0	0
poultry	0	0	0	0

**Transferred/Rescued**

dogs/puppies	13	19	18	50
cats/kittens	6	6	4	16
hybrid canines	0	0	0	0
equine	0	0	0	0
livestock	0	0	0	0
poultry	0	0	0	0

**Euthanized**

dogs/puppies	2	6	8	16
cats/kittens	0	0	0	0
hybrid canines	0	0	0	0
equine				
livestock	0	0	0	0
poultry	0	0	0	0

**Died in shelter**

0	0	0	0
---	---	---	---

**Enforcement**

<b>Warnings</b>	30	35	30	95
<b>Days in Court</b>	0	1	0	1
<b>Summons Issued</b>	0	0	0	0
misdemeanors	0	0	0	0
felonies	0	0	0	0

**Miles Traveled**

1790	2058	2060	5908
------	------	------	------

**Animal Bites**

1	3	2	6
---	---	---	---







**BUILDING/SEPTIC/ZONING REPORT 2016**

Mo/Yr	Dwel	Est. Const. Cost	Permit Cost	Mob. Home	Est. Const. Cost	Permit Cost	Corr	Est. Const. Cost	Permit Cost	Add/Ren Access.	Est. Const. Cost	Permit Cost	Zoning Permi	Septic Permit	Permit Cost
Jul-14	3	551,700.00	3,107.60	0	0.00	0.00	0	0.00	0.00	28	215,480.00	3832.60	2	5	125.00
Jul-15	7	1,247,310.00	5,604.85	0	0.00	0.00	1	1,000.00	105.00	40	248,880.00	4564.80	0	8	200.00
Aug-14	3	529,920.00	2,426.65	0	0.00	0.00	1	25,000.00	650.00	17	103,850.00	1843.00	0	4	100.00
Aug-15	3	182,540.00	1,417.80	0	0.00	0.00	0	0.00	0.00	40	305,280.88	4478.40	4	6	150.00
Sep-14	7	1,081,110.00	7,264.40	1	31,200.00	525.00	1	15,000.00	150.00	35	223,862.73	4618.00	3	9	225.00
Sep-15	6	1,506,360.00	6,477.60	0	0.00	0.00	1	0.00	50.00	38	184,139.85	3738.80	2	2	50.00
Oct-14	5	1,571,670.00	7,263.20	5	194,000.00	2,515.00	1	10,000.00	200.00	19	121,514.00	2751.60	1	4	100.00
Oct-15	3	768,780.00	4,058.90	0	0.00	0.00	0	0.00	0.00	31	137,110.43	2839.15	0	2	50.00
Nov-14	4	947,520.00	4,636.65	1	21,450.00	289.50	0	0.00	0.00	21	66,597.00	1813.20	1	3	75.00
Nov-15	1	194,040.00	1,343.00	0	0.00	0.00	0	0.00	0.00	26	134,815.00	3249.85	0	5	125.00
Dec-14	4	730,800.00	2,668.10	1	24,500.00	486.00	1	15,000.00	0.00	32	214,336.00	2947.40	1	1	25.00
Dec-15	5	936,090.00	5,016.80	0	0.00	0.00	0	0.00	0.00	20	72,160.00	1971.60	0	6	150.00
Jan-15	1	234,900.00	1,126.20	0	0.00	0.00	0	0.00	0.00	24	1,589,427.00	2050.20	1	2	50.00
Jan-16	4	768,150.00	3,250.10	0	0.00	0.00	1	241,920.00	2,704.60	21	161,100.00	3016.75	0	7	175.00
Feb-15	0	0.00	0.00	0	0.00	0.00	1	10,000.00	150.00	8	54,600.00	670.00	0	5	125.00
Feb-16	4	1,077,480.00	5,597.00	0	0.00	0.00	2	515,000.00	150.00	31	181,951.00	3150.87	2	4	100.00
Mar-15	3	588,240.00	2,672.00	0	0.00	0.00	1	275,940.00	2,810.00	27	111,644.00	2638.00	3	7	175.00
Mar-16	9	1,447,830.00	6,704.00	1	81,900.00	587.62	0	0.00	0.00	43	240,593.57	4536.20	1	4	100.00
Apr-15															
Apr-16															
May-15															
May-16															
Jun-15															
Jun-16															
Total-15	30	6,235,860.00	31,164.80	8	271,150.00	3,815.50	6	350,940.00	3,960.00	211	2,701,310.73	23164.00	12	40	1,000.00
Total-16	42	8,128,580.00	39,470.05	1	81,900.00	587.62	5	757,920.00	3,009.60	290	1,666,030.73	31546.42	9	51	1,100.00

Note: Estimated costs are given by the applicant and are not assessed values. Zoning permits are only issued for agricultural structures where no permit fee is required. Sub permits are included in Additions/Renovations/Accessories.



**Amelia County**  
**Department of Emergency Management**



**Memo To:** Amelia County Board of Supervisors

**Memo From:** Kent Emerson, Director of Emergency Management

**Subject:** Emergency Management Quarterly Report

**Date:** April 12, 2016

The Department of Emergency Management coordinates a comprehensive emergency management program for Amelia County. This program includes preparedness, response, recovery, and mitigation activities. In order to achieve these goals, the Department plans, organizes, equips, trains, and exercises with all the agencies of Amelia County with a responsibility for emergency preparedness. The Department also coordinates with other local jurisdictions as well as other regional emergency services entities.

Below, you will find a summary of emergency management activities completed during the past quarter. Please let me know if you have any questions or concerns.

**GRANTS**

- **2014 Supplemental Local Emergency Management Performance Grant (SLEMPG):** This grant opportunity is a competitive grant, and Amelia County submitted a project application. The priority for this grant is sheltering. We submitted a project to provide supplemental lighting that could be used in a shelter and public address system that could also be used in a shelter. When not used there, it would be available for other uses. We were notified on November 5, 2015 that our project proposal was successful. We have received this grant and associated purchases have been completed. **This grant project has been completed and we are awaiting reimbursement.**
- **2015 Local Emergency Management Performance Grant (LEMPG):** Amelia County has received notice of an allocation of \$7,500 in grant funding for this program. This funding will be used primarily for software in used in the Emergency Operations Center. This project has begun and purchases have been made. **This grant project has been completed and we are awaiting reimbursement.**
- **FY16 Virginia E-911 Services Board PSAP Grant Program:** The Amelia Co. Dept. of Emergency Management is working with the Dept. of Community Development, Commissioner of Revenue, Sheriff's Office, and other local agencies to apply for this grant program. This funding will be used to start the development of a geographic information system (GIS) that can be used by all county departments, as well as the public. This grant application has been submitted for the amount of \$125,150. It is a



## Amelia County Department of Emergency Management



100% grant; no match required. We were notified on January 8, 2015 that this grant application was approved. This project has begun. Timmons is the contractor working with us on this project. The project is scheduled for completion October 2016.

- **FY17 Virginia E-911 Services Board PSAP Grant Program:** The Amelia County Dept. of Emergency Management worked with the Amelia County Sheriff's Office to submit a proposal for this competitive grant program. The proposal was for \$55,000 and would be used to correct all current problems with the GIS 911 address system data. This project needs to be completed prior to Amelia County moving to Next Generation 911 (NG-911). These proposals will not be awarded until early 2016. **We have been notified that our project proposal was not successful this year.**
- **FY16 Wireless Education Program Grant:** The Amelia Co. Dept. of Emergency Management submitted this grant application, on behalf of the Amelia Co. Sheriff's Office, for the amount of \$2,000. This funding will be used to fund training opportunities for the Communications Dispatchers within the 911 Center. We have been notified that grant application was approved. The Amelia County Sheriff's Office will be utilizing these funds for training for communications officers.

### INCIDENTS/RESPONSES

- During the past quarter, there were a number of weather events impacting the county. Aside from transportation problems and limited power outages (related to rain and flooding), there were no significant impacts to the county.
- **The Dept. of Emergency Management was peripherally involved in the law enforcement search related to the murder during this past quarter.**
- **The Director of Emergency Management provided assistance, both as a member of the Central Virginia All Hazards Incident Management Team as well as an Amelia County asset, to Appomattox County in the aftermath of their tornado in February.**

### TRAINING/EXERCISES

- The Dept. of Emergency Management continues to conduct CPR and First Aid training for county staff.
- The Dept. of Emergency Management continues to deliver hazardous materials training to Sheriff's Office dispatch personnel. This also includes training in response procedures developed through the Amelia County Emergency Services Committee.



## Amelia County Department of Emergency Management



- The Dept. of Emergency Management is assisting the Fire Dept. with upcoming training opportunities, including swift water rescue, incident command, hazardous materials, and media relations.
- **The Director of Emergency Management attended the Virginia Emergency Management Symposium, sponsored by the VA Dept. of Emergency Management and the Virginia Emergency Management Association.**
- **The Director of Emergency Management assisted the Central Virginia All Hazards Incident Management Team with the regional delivery of the All Hazards Incident Management Team training course. Amelia County had one participant in this course.**

### OTHER ACTIVITIES

- **Emergency Support Function #1 – Transportation**

The Director of Emergency Management continues to assist other agencies in the region by assisting with training for the new National Traffic Incident Management Responder Training Program.

The Director of Emergency Management participates as a member of the Central Virginia Traffic Incident Management Committee.

- **Emergency Support Function #2 – Communications**

The Director of Emergency Management continues to renew and consolidate the FCC licenses for all the public safety agencies within the county. The goal is to have all licenses maintained through one office, as opposed to each agency maintaining their own. These activities continue.

The Director of Emergency Management is working with representatives of the Virginia Radio Cache (located in Lunenburg Co.) to complete needed programming work on the radio system of the Fire Dept. and Emergency Squad. By working with the Lunenburg Radio Cache, rather than a vendor, we will be able to save several thousand dollars to complete this work.

The Director of Emergency Management, along with the Sheriff's Office, has begun the process of moving to a different vendor for the county's Emergency Notification System (sometimes referred to as Reverse 911). The new vendor has a product with more features than the current system, both for the public safety agencies as well as the public at large, for a lower price.



## Amelia County Department of Emergency Management



- **Emergency Support Function #3 – Public Works and Engineering**

The Dept. of Emergency Management routinely provides support to the Dept. of Public Works in the manner of printing diagrams, maps and other large documents used by their department.

The Director of Emergency Management is working with the Public Works Dept. to begin the project of installation of an emergency generator at the High School, which is the county's primary emergency shelter.

- **Emergency Support Function #4 – Firefighting**

The Dept. of Emergency Management continues to assist the Fire Department by field calls from the public and other entities. The Dept. of Emergency Management routinely provides information to insurance companies seeking to insure property in Amelia County. This information includes fire department response protocols, capabilities, distances to fire houses, hydrants, and other water sources.

The Director of Emergency Management is assisting the Fire Department, and Emergency Squad, with the new process of accepting new volunteers. The new state requirements for volunteers require that new applicants be fingerprinted and undergo a federal background check. After much time spent investigation previous problems with this process, the Director of Emergency Management has developed a procedure for new volunteer fingerprinting that works for all agencies involved, which include the Fire Department, Emergency Squad, and Sheriff's Office.

- **Emergency Support Function #5 – Emergency Management**

The Dept. of Emergency Management, in conjunction with the Sheriff's Office, Fire Department and Emergency Squad, has begun working on tactical response procedures for the agencies to follow during a major response. Some of the hazards discussed initially include tornado, hurricane, winter storm, missing/lost persons, and hazardous materials incidents. These agencies will continue to meet regularly to further develop the procedures. Procedures have been developed for:

- Missing/Lost Persons Response – completed
- Tornado Response – completed
- Hurricane Response – completed
- Damage Assessment – in process
- Mass Casualty Incident Response – completed
- Suspicious Substance Response – completed
- Crime Scene Guidelines – completed
- Public Information Management – completed
- Helicopter Response Protocol – completed
- Rail Emergency Response Procedures – completed
- Pipeline Emergency Response Procedures – completed
- Volunteer Reception Center Procedures – completed



## Amelia County Department of Emergency Management



- Traffic Incident Management – completed
- Dam Failure - completed

Additional procedures are being worked on, for the following:

- Active Shooter Response
- Disaster Recovery
- Damage Assessment
- Shelter Operations

The Director of Emergency Management continues to attend monthly meetings of the Central Virginia Emergency Management Alliance.

The Director of Emergency Management continues to attend the quarterly meeting of the Central Virginia All-Hazards Incident Management Team. The Director of Emergency Management has been appointed a Deputy Program Manager for the regional team. The experience gained by this regional team is invaluable and provides experiences which will of benefit to all of central Virginia in future disasters. **We have signed an MOU between Amelia County and Chesterfield County (as the financial agent for the CVAHIMT). This will allow Amelia County to receive financial reimbursement for our staff working with the CVAHIMT during activations.**

The Director of Emergency Management continues to attend the bi-monthly meeting of the RPAC-I, which is responsible for coordinating the emergency communications with this region of the state.

The Director of Emergency Management continues to chair the Amelia County Emergency Services Committee, which is comprised of membership from the Sheriff's Office, Fire Department, Emergency Squad, County Administrator, and Board of Supervisors.

**The Director of Emergency Management has begun work with other regional stakeholders of the Commonwealth Regional Council (CRC) to update the Regional Hazard Mitigation Plan. This is being funded through a grant to the CRC.**

The Director of Emergency Management attended the annual VDEM Region 1 Improvement Planning Workshop regarding the state-supported exercise program for the upcoming year. The Director is serving in the Planning Team developing the regional emergency exercise for this year, which involves exercising Family Assistance Centers.

- **Emergency Support Function #6 – Mass Care, Emergency Assistance, Housing, and Human Services**



## Amelia County Department of Emergency Management



The Director of Emergency Management, in conjunction with the Dept. of Social Services, is developing a Shelter Operations Procedure Manual. This document will aid in the planning and operations of emergency shelters in Amelia County.

The Director of Emergency Management is working with the Public Works Dept. to begin the project of installation of an emergency generator at the High School, which is the county's primary emergency shelter.

**The Director of Emergency Management met with representatives from the American Red Cross to inspect and update the emergency shelter information for the county. We have also updated the Memorandum of Understanding with the ARC for their services.**

- **Emergency Support Function #7 – Logistics Management and Resource Support**  
No activity.

- **Emergency Support Function #8 – Public Health and Medical**  
The Dept. of Emergency is assisting the Amelia Emergency Squad, through the Amelia County Emergency Services Committee, to develop and enhance their mutual aid agreements and memorandums of understanding for the provision of emergency medical care.

The Director of Emergency Management is working with the Piedmont Health District to update the County's plan to dispense medical countermeasures to our population in the event of a public health emergency.

- **Emergency Support Function #9 – Search and Rescue**  
No activity.
- **Emergency Support Function #10 – Oil and Hazardous Materials Response**  
No activity.
- **Emergency Support Function #11 – Agriculture and Natural Resources**  
The Director of Emergency Management is working with Extension Service staff to include their agricultural damage assessment processes into a county-wide damage assessment procedure document that will be a reference for all damage assessment activities within the county.
- **Emergency Support Function #12 – Energy**  
No activity.
- **Emergency Support Function #13 – Public Safety and Security**



## Amelia County Department of Emergency Management



The Dept. of Emergency Management is working with the Sheriff's Office on training opportunities.

The Dept. of Emergency Management routinely provides support to the Sheriff's Office in the manner of printing maps and other large documents used by the Sheriff's Office and Commonwealth's Attorney during court cases.

The Dept. of Emergency Management continues to assist the Sheriff's Office as needed with activities related to grants, the Dispatch Center, and radio system issues.

- **Emergency Support Function #14 – Long-Term Community Recovery**

The Director of Emergency Management is working with other local personnel who were involved in the February Tornadoes response within the state to capture lessons learned, both in the tornado response, and the recovery activities of the aftermath. These lessons will be captured in a new Recovery Procedure document to guide us in the future.

- **Emergency Support Function #15 – External Affairs**

The Director of Emergency Management developed a Public Information Management procedure. This procedure will be used to provide guidance during emergency incidents with respect to notifying the public with needed information.



<http://www.facebook.com/ameliacountyemergencymanagement>



# Amelia County Department of Emergency Management

## Definition, Vision, Mission, Principles

### Definition

Emergency management is the managerial function charged with creating the framework within which communities reduce vulnerability to hazards and cope with disasters.

### Vision

Amelia County Department of Emergency Management seeks to promote a safer, less vulnerable community with the capacity to cope with hazards and disasters.

### Mission

Amelia County Department of Emergency Management protects the community by coordinating and integrating all activities necessary to build, sustain, and improve the capability to mitigate against, prepare for, respond to, and recover from threatened or actual natural disasters, acts of terrorism, or other man-made disasters.

### Principles

Amelia County Department of Emergency Management shall be:

1. **Comprehensive** — considering and taking into account all hazards, all phases, all stakeholders and all impacts relevant to disasters.
2. **Progressive** — anticipating future disasters and taking preventive and preparatory measures to build a disaster-resistant and disaster-resilient community.
3. **Risk-Driven** — using sound risk management principles (hazard identification, risk analysis, and impact analysis) in assigning priorities and resources.
4. **Integrated** — ensuring unity of effort among all levels of government and all elements of the community.
5. **Collaborative** — creating and sustaining broad and sincere relationships among individuals and organizations to encourage trust, advocate a team atmosphere, build consensus, and facilitate communication.
6. **Coordinated** — synchronizing the activities of all relevant stakeholders to achieve a common purpose.
7. **Flexible** — using creative and innovative approaches in solving disaster challenges.
8. **Professional** — valuing a science and knowledge-based approach based on education, training, experience, ethical practice, public stewardship and continuous improvement.



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A. TAYLOR HARVIE, III  
COUNTY ADMINISTRATOR

Telephone: (804) 561-3039  
Facsimile: (804) 561-6039  
Website: [www.ameliacova.com](http://www.ameliacova.com)

TO: Mr. A. Taylor Harvie III, County Administrator

FROM: Raymond A. York, Director *Ray*  
Patty C. Averett, Landfill Inspector *PAC*  
Department of Environmental Management

DATE: April 7, 2016

#### 2016 FIRST QUARTER PROGRESS REPORT

SUBJECTS: NOTES OF INTEREST - MAPLEWOOD LANDFILL – COUNTY LANDFILL – SOLID WASTE ORDINANCE ENFORCEMENT - RECYCLING – BIOSOLIDS

#### NOTES OF INTEREST:

The Maplewood landfill continues to receive the Duke Energy coal ash/contaminated soil contract by rail.

On Wednesday, March 16<sup>th</sup>, we joined WM Manager Brian McClung for a bus tour of the landfill with Mrs. Barbara Harris's high school AP science class. Mr. McClung then treated the group to a lunch at Mario's.

We are once again partnering with the Amelia Cooperative Extension Office and our local businesses, churches, agencies, schools and citizens to present the 9<sup>th</sup> Annual Spring Green/Clean 2016 program. This annual event is a community-wide spring clean-up and beautification effort designed to show pride in Amelia County. Contests are held for all Amelia County students to include a t-shirt and program logo design contest for K - 4 students and a science fair for all 5<sup>th</sup> – 12<sup>th</sup> grade students. The winner of the t-shirt design and best logo for the spring program has been chosen and shirts bearing the winning design will be provided to event contest winners. The winning class will also receive McDonald's Happy Meals coupons and a visit from Ronald McDonald himself. High school and middle school science fairs were judged during January and February and cash prizes and ribbons have been presented to the winners. The winning students have/will be recognized in the Amelia Bulletin Monitor. The 2016 Spring Green/Clean program will culminate on Amelia Day on May 7<sup>th</sup>, with announcement of the contest winners and recognition of Waste Management of Virginia and McDonald's of Amelia, the major sponsors of the program.

#### MISSION OF THE BOARD OF SUPERVISORS.....

To provide open responsive leadership for the County of Amelia and improve the quality of life for all the citizens.

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2016 First Quarter Progress Report  
Mr. Harvie  
April 7, 2016

#### MAPLEWOOD LANDFILL:

The host fees payable to Amelia County for solid waste brought to the Maplewood landfill during the first quarter of 2016 totaled \$602,032.77 (January: \$119,974.03 for 43,555.99 tons; February: \$165,721.82 for 55,503.27 tons; March: \$316,336.92 for 101,810.38 tons).

Ingenco revenues for the quarter totaled \$4,914.34 (January = \$1,683.52; February = \$1,594.31; March = \$1,636.51).

Waste delivered to the Maplewood landfill by rail totaled 23,733 tons for January, 35,314 tons for February and 80,268.65 for March.

WM contractors performed 1<sup>st</sup> quarter sampling of groundwater and surface water during February at the Maplewood landfill as required. We will review and file the results of this sampling event when we receive them.

The Virginia Department of Environmental Quality (VDEQ) performed a compliance inspection of the Maplewood landfill on Friday, February 12<sup>th</sup>. The resulting report stated "During the inspection no apparent violations of SWP 540 or the VSWMR were observed."

WM continued their methane gas monitoring at the Maplewood landfill during the 1<sup>st</sup> quarter of 2016. This monitoring is performed on a monthly basis to insure that no landfill gas is migrating beyond the landfill boundary. No gas was detected during these sampling events.

#### COUNTY LANDFILL:

We continue to monitor the old county landfill and sample the landfill gas and groundwater until it reaches compliance with the VDEQ regulations.

#### SOLID WASTE ORDINANCE VIOLATION INSPECTIONS:

We continue to investigate complaints about violations of the County's Solid Waste Ordinance and work to resolve them.

#### RECYCLING:

We have sent letters and forms to county businesses and organizations requesting their recycling figures for 2015. The VDEQ requires that we gather this information each year to determine our county's recycling rate.

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Computer Recycling of Virginia picked up 3.02 tons of old computers and electronics recycled by county residents from the Maplewood landfill on Tuesday, February 2<sup>nd</sup>.

Emanuel Tire picked up 4.72 tons of used tires recycled by county residents from the Maplewood landfill on Wednesday, February 10<sup>th</sup>.

Exide Technologies picked up 0.82 tons of old automotive and computer batteries recycled by county residents from the Maplewood landfill on Tuesday, February 18<sup>th</sup>.

#### BIOSOLIDS:

During the first quarter Biosolids were spread at several farms throughout the County. No invoices were submitted to the VDEQ.



April 1, 2016

TO: Amelia County Board of Supervisors

FROM: Jane Henderson, Unit Coordinator

## **Jane Henderson, Family and Consumer Sciences Extension Agent**

### **January – April Quarterly Report Family and Consumer Sciences**

In January, I was involved with planning and facilitating several in-service professional development trainings for Extension Agents in Blacksburg during the Cooperative Extension Winter Conference. My colleagues and I are coordinating additional agent trainings in April. I am also involved with two program leadership teams formed to increase the impact of Extension in our communities: Leadership, Volunteerism, and Civic-Engagement and the Family and Consumer Economics team. The leadership team focus is to increase the effectiveness of civic leaders, local government, and youth in planning and decision-making. I have developed a survey for the Family and Consumer Economics team to evaluate the current financial education programs available and rate their relevance. The results will be shared with the program specialists at Virginia Tech and Virginia State University.

In February, there were several financial education workshops held in Amelia and Powhatan counties to address financial literacy issues in the community. Topics included entrepreneurship, investing, and growing your business. My community partners included Virginia's Department of Small Business and Supplier Diversity and Edward Jones Investments. Financial education entrepreneurship programs are planned for April and financial literacy awareness literature will be featured during Library Saves Week the last week in April. Other supporting activities include assisting FCS Agent Kim Edmonds in judging Life smarts: a youth financial education competition in Richmond, helped FCS agent Karen Munden with the Master Financial Educator Volunteer training program in Virginia Beach, 4-H Thomas Woodson

*Invent the Future*

VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY

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with ACMS Science fair contest, and served as a judge for the Extension district program team award applications, and National Extension Association of Family and Consumer Sciences (NEAFCS) national program award applications.

The MOVE diabetes education program for veterans is thriving and growing in Powhatan, several sessions are scheduled through August 2016. In March, we held the Balanced Living with Diabetes follow-up class session in Amelia. Currently, I am part of an Extension statewide grant initiative that will provide additional diabetes education for Amelia and Nottoway county participants free of charge. We are looking for a host group in Amelia and Nottoway interested in the 4-week program scheduled to begin in August 2016. Along with other Family and Consumer Sciences Extension agents in PD-14, I will be training Master Food Volunteers that will support our nutrition and food safety outreach at Farmer's Markets, food pantries, and other nutrition and food safety related programs.

I held a food preservation program in Amelia at the J.L. Hamner Library in March, and a mushroom program in Goochland County with the assistance of VCE Horticulturalist, Bob Whitehead and VSU Extension Program Manager, Wanda Johnson. Two food safety courses for non-profits are scheduled for April.

My professional development accomplishments: I am in process of completing the requirements as certified judge through the Virginia Association of Fairs, attended a financial in-service training, and I am planning to attend the VAFCS/VEAFCS joint state conference in April.

In addition, I continue to respond to calls from residents in the area of food preservation (canning), and indoor air quality (mold) in the home.

### **Laura Siegle, Agriculture and Natural Resources Extension Agent**

#### **January-April Quarterly Update: Agriculture and Natural Resources**

My colleagues and I conducted a number of winter production meetings for farmers and clients this quarter to prepare them for the upcoming growing season. In January and February, we held a series of Tobacco GAP meetings, and I assisted with the Blackstone and Halifax area meetings. These meetings satisfy an industry requirement for growers. I also helped with the

conduction of a regional certification program for tobacco growers and farmers who use fumigant products.

We performed several pesticide trainings during this quarter. In January, I held a private pesticide applicator recertification program in Amelia for approximately twenty people. I also helped with a private applicator recertification in Greensville, and in March I helped instruct and conduct an area-wide recertification program for several dozen commercial certified applicators.

I held several livestock programs this quarter. I hosted a hands-on dairy farm finance workshop on January 20th, and I hosted the Amelia Area Dairy Conference on March 7th for fifty local farmers and industry representatives. I assisted my colleagues with the Virginia Forage and Grassland Winter Conference in Blackstone. I collaborated with Powhatan agent Rachel Grosse to plan a regional Advanced Equine and Forage Management School, held in Blackstone on March 2nd. I also worked with the Amelia Area Cattlemen in March to plan and prepare for an upcoming April bred heifer sale.

This quarter, I helped conduct a regional fruit tree school, helped 4-H agent Thomas Woodson judge high school science fair entries, and spoke to group of 4-H members about hay quality. On March 1st, I conducted an Amelia Farmers' Market Vendor Training to prepare our local growers for the upcoming market season. I also sit on a committee of agents facilitating cost-share programs for our region using funding from the Tobacco Region Revitalization Commission. This quarter, we planned our next farm cost-share program, which will be advertised to producers in early April.

I continued my advisory role on the board of directors of the Old Dominion Hops Cooperative. Recently, I spoke about hops at an Extension agent training and a Chesapeake vegetable conference. Beginning last quarter, I teamed with faculty from Virginia Tech, Virginia State, and North Carolina State to plan the inaugural 2016 South Atlantic Hops Conference in Richmond. 100 people attended the farm tour portion of the conference on March 4th, and we had 300 people from Virginia and North Carolina attend lectures and discussions from leading industry speakers on March 5th.

I continued to write weekly newspaper columns to disseminate timely information. I also updated my Central Virginia Ag Spotlight blog (<http://blogs.ext.vt.edu/central-virginia-ag->

spotlight/), with stories featuring local farms as a means to educate the public about farming and provide ideas to producers. One of my recent stories was republished in The Virginia Cattleman newspaper.

In addition to my programs and workshops, I performed numerous daily calls, emails, and visits with farmers and residents in Amelia. To better serve clients, I attended trainings including a tobacco in-service, a crop conference, and the Virginia Cooperative Extension annual professional development meeting. I also became the chair of an Extension program team which directs and reports impacts of agricultural literacy efforts taking place state-wide. My upcoming planned programs include a pond workshop on April 12th, a field day, and 3rd and 5th grade Ag Days at the VT Southern Piedmont AREC.

### **Thomas Woodson, 4-H Extension Agent**

#### **January-April Quarterly Update, 4-H**

4-H is a community of young people learning leadership, citizenship, and life skills. The mission of 4-H is to develop youth and adult who work with those youth, to realize their full potential becoming effective, contributing citizens through participation in research-based, non-formal, hands-on educational experiences. 4-H also coordinates day-to-day activities and events associated with the unit 4-H program including 4-H delivery (community 4-H clubs, project 4-H clubs, school enrichment 4-H, after-school 4-H, special interest 4-H, and 4-H camping).

#### **In School and Afterschool Enrichment Programming:**

Amelia 4-H has continued to expand and provide In-school enrichment programs to Amelia County High School, Amelia County Middle School, Amelia Elementary School, and Amelia Academy. The 4-H S.O.L. program cover Science, Technology, Engineering, and Mathematics (STEM) and Electricity and has also incorporated Forensic Science, Anti-bullying and Self-esteem, Robotics and Aerospace, Natural Resources and Agriculture programs to locate school teachers and School Resource officers. The programs within the Elementary school covered the Scientific Method, Watershed projects, Robotics and Science Fair projects. The Amelia County Middle School was introduced to Electricity, Magnetism, Animal Adaptation, Ornithology, Robotics and Forensic Science. The Amelia County High School and Amelia Academy worked

in learning aspects of Forensic Science involving Blood typing, fingerprinting, impression evidence and other investigative methods.

#### Day at the Capitol:

Amelia County for the first time in many years, participated in the 4-H Day at the State Capitol Program on Tuesday, February 23, 2016. Maddie Rogers, Scott Jones, Darnae Jones, Cara Mae Lombardino, Jordan Dail, Anthony Vega, Russell Hazzard, Anna Easter, Selena Yanoska, Leann Clarke, Alexia Cook, and Kallista Cook represented Amelia County in the visit to the State Capitol. The 4-H Day at the State Capitol provides opportunities for 4-Hers to learn more about state government procedures meet local legislators and encourage civic engagement.

The day begins with delivery of 4-H promotional DVDs to local legislators which describes what 4-H is and their impact on the youth of Virginia. The Amelia 4-H members visited the General Assembly building at where the Amelia 4-H members meet with State Delegate Thomas C. Wright, Jr. of District 61 and State Senator Amanda F. Chase of District 4, both of whom represent Amelia County.

The 4-H members during their visit were able to ask Delegate Wright and Senator Chase questions about what they do in their roles at in the capitol and on issues that affect Amelia County. The 4-H members were able to tell Delegate Wright and Senator Chase about what 4-H is, what their roles are in 4-H as Teen Leaders, and how 4-H impacted their lives. 4-H Teen Leadership Club President Maddie Rogers spoke on behalf of the teens in their roles in planning and conducting 4-H camp, participating in State 4-H Congress at Virginia Tech, and local programming which includes robotics, forensic science, the Science fair, and the 4-H Shooting Education Club. After the meeting, the 4-H members were able to visit the Capitol Building and view House & Senate sessions in progress while legislators met and discussed bills and current business on the respective House and Senate floors. The day concluded with a tour of the Capitol Building before departing for home.

### Amelia County Science Fair:

The Science fair program has expanded over the past two years, with assistance from Amelia County 4-H, Waste Management, McDonald's, Amelia County schools and Amelia County Environmental Services, to all youth in grades 4 through 12. The projects presented within the program ranges from scientific experiments, activity demonstrations, and oral presentations. The program is part of the 4-H in-school enrichment, which reinforces Standards of Learning (SOL) materials that are presented within the classroom. The Amelia County Science Fair was conducted starting at Amelia County Middle School on January 19-21, 2016 and on February 11, 2016 and at the Amelia County High School Science fair, which took place on February 18, 2016. Amelia Middle School had 331 participants and Amelia County High School had 52 participants, both whom displayed and presented their project with local volunteer judges. The science fair was a huge success this year as we would like to thank all of participants, in which the total number of individuals reached totaled over 500 youth. We would like to also thank their teachers, Mrs. Barbara Harris, Mrs. Rebecca Gaulding, Mrs. Jennifer Whitaker, Mrs. Casey Flippin, Mr. Shawn Bryant, and Ms. Amy Long for all their hard work and participation. The following students finished with the best overall scores in their grade levels and for their efforts, they will receive a generous award of \$50.00:

5th Grade winner: Megan Waffle for “Ready Set Mold”

6th Grade winner: Peyton Coleman & Hailey Stokes for “Sleep Differences”

7th Grade winner: Jared Glasgow for “The Final Meltdown”

8th Grade winner: Christopher Bailey for “Cool Seeds”

9th Grade winner: Ashleigh Hyast for “At the speed of Rust”

Amelia County Elementary School will be conducting a Science Fair for the fourth grade in March and Amelia Academy’s Science Fair is scheduled currently for March 21. Winners for both of those upcoming Science Fairs will be announced at a later date. As a way to continue to expanding the learning experience of all of the students in Amelia County, participants will be able to participate in Central District Contests, which will be held on April 16th, 2016 at Appomattox High School. District Contests consists of participants from the ages of 9-18 from

the Central Virginia area presenting their projects on topics that range from Science projects, presentations, and Share the Fun. Share the Fun is a program designed for youth to perform and develop their talents and present them to an audience. The performances can range from singing, instrumental, drama, or a combination of talents.

As the youth development service for Virginia Cooperative Extension ([www.ext.vt.edu/](http://www.ext.vt.edu/)), Virginia 4-H engages youths ages 5 to 19 in hands-on educational programs and activities designed to help them gain the knowledge, life skills, and attitudes needed to further their development as self-directing, contributing, productive members of society. For information about 4-H activities in Amelia County, contact Thomas Woodson at [thwoods@vt.edu](mailto:thwoods@vt.edu) or at (804)561-2481.



# JAMES L. MAMNER PUBLIC LIBRARY

3RD QUARTER REPORT ~ 2016

## Materials Circulated

	<u>January</u>	<u>February</u>	<u>March</u>	<u>YTD</u>
Adult	804	843	769	7,472
Children	804	751	918	9,220
Young Adult	235	245	364	2,512
Large Print	391	352	329	3,267
Magazines	24	24	38	217
<b>Print Total:</b>	<b>2,258</b>	<b>2,215</b>	<b>2,418</b>	<b>22,688</b>
Audiobooks	193	184	178	1,768
Video	775	674	762	8,171
Music	0	0	0	38
Games	12	5	8	124
ILLs	8	6	4	32
e-Resources	154	172	182	1,451
<b>Total Circulations</b>	<b>3,400</b>	<b>3,256</b>	<b>3,552</b>	<b>34,272</b>

## Program Attendance

	<u>January</u>	<u>February</u>	<u>March</u>	<u>YTD</u>
Adult	97	57	64	291
Children	86	72	108	1,029
Teens	85	103	54	820

## Outreach

	<u>January</u>	<u>February</u>	<u>March</u>	<u>YTD</u>
Nursing Home	14	9	0	135

## Other Statistics

	<u>January</u>	<u>February</u>	<u>March</u>	<u>YTD</u>
Copier Help	38	35	44	376
Fax Help	39	42	50	356
Reference	261	229	254	2,652
Visits	3,692	3,981	4,780	36,043

## Collection Statistics

	<u>January</u>	<u>February</u>	<u>March</u>	<u>YTD</u>
<b>Additions</b>				
Books/Audiobooks	231	344	305	2538
Audiovisual	201	152	421	85
<b>Total:</b>	<b>432</b>	<b>496</b>	<b>726</b>	<b>2623</b>
<b>Withdrawn Materials</b>				
Books/Audiobooks	458	320	245	5149
Audiovisual	9	30	53	1603
<b>Total:</b>	<b>467</b>	<b>350</b>	<b>298</b>	<b>6752</b>

## Upcoming Programs

<i>Friends</i>	<i>4/24/2016 2p.m.</i>
<i>Exec. Committee</i>	<i>4/13/2016 4:30p.m.</i>
<i>SnapShot VA</i>	<i>4/12/2016 All Day</i>

## e-Book Usage

### Consortium Overall

*\*reflects ALL activity,  
not just that of Hamner Library*

### Hamner Library

#### 3rd Quarter

#### YTD

#### 3rd Quarter

#### YTD

#### Purchased Titles

Audiobooks	54	135	1	4
eBooks	450	1367	8	50
Music	0	0	0	0
Videos	8	110	0	0

#### **Total:**

**512**

**1612**

**9**

**54**

#### Checkouts

Audiobooks	2756	7351	120	326
eBooks	15753	44408	349	1066
Music	0	0	0	0
Videos	140	269	15	22

#### **Total:**

**18649**

**52028**

**484**

**1414**

#### Hold

Audiobooks	705	2000	16	47
eBooks	4109	12212	78	252
Music	0	0	0	0
Videos	0	0	0	0

#### **Total:**

**4814**

**14212**

**94**

**299**

#### New Registrations

559

1469

19

48

#### Average Wait Period

21.23

N/A

14.80666667

N/A

#### Free Book Downloads

0

99

*no ability to break out*

#### Magazine Checkout

N/A

N/A

24

37

*Amelia County Sheriffs Office  
Monthly Statistical Report  
January - March 2016*

**I. Calls for Service**

a. Sheriff's Department		<b>2963</b>															
- Total E911 calls dispatched		<b>789</b>															
b. Fire Department		<b>400</b>															
<table border="1" style="margin: auto; border-collapse: collapse;"> <tr> <td style="padding: 2px;">Total Responses</td> <td style="padding: 2px;">Company 1</td> <td style="padding: 2px; text-align: right;">165</td> </tr> <tr> <td></td> <td style="padding: 2px;">Company 2</td> <td style="padding: 2px; text-align: right;">47</td> </tr> <tr> <td></td> <td style="padding: 2px;">Company 3</td> <td style="padding: 2px; text-align: right;">79</td> </tr> <tr> <td></td> <td style="padding: 2px;">Company 4</td> <td style="padding: 2px; text-align: right;">64</td> </tr> <tr> <td></td> <td style="padding: 2px;">Company 5</td> <td style="padding: 2px; text-align: right;">45</td> </tr> </table>			Total Responses	Company 1	165		Company 2	47		Company 3	79		Company 4	64		Company 5	45
Total Responses	Company 1	165															
	Company 2	47															
	Company 3	79															
	Company 4	64															
	Company 5	45															
c. Medical Calls		<b>389</b>															
<table border="1" style="margin: auto; border-collapse: collapse;"> <tr> <td style="padding: 2px;">- Rescue Squad</td> <td style="padding: 2px; text-align: right;">382</td> </tr> <tr> <td style="padding: 2px;">- Mutual Aid</td> <td style="padding: 2px; text-align: right;">7</td> </tr> </table>			- Rescue Squad	382	- Mutual Aid	7											
- Rescue Squad	382																
- Mutual Aid	7																
d. State Police	<b>168</b>																
e. Fish and Game	<b>0</b>																
f. Animal Control	<b>65</b>																
g. Other	<b>36</b>																

**II. Communications Telephone Activity**

New reporting system does not track Administrative / Non Emergency calls.

	Calls Answered	Calls Abandoned
Total	<b>14101</b>	<b>141</b>

Percentage of all 9-1-1 calls abandoned by caller  
(disconnected by caller prior to answer) **12.54%**

**III. Civil Process Served**

**989**

**IV. Criminal Papers Served**

**114**

Felony Warrants	27
Misdemeanor Warrants	87

**V. Criminal & Traffic Summons**

**377**

Criminal Summons	41
Uniform Summons	336

**VI. DWI Arrests**

**8**

**VI. Parking Violations**

**2**

\* These numbers are counted in the total Civil Process

a. Parking Viol Handicap	1
b. Parking Viol Fire Lane	0
c. Parking Viol Non Disig Area	1
d. Parking Viol 15' Fire Hydrant	0
e. Parking Viol 15' Emerg Bldg Ent	0
f. Parking Viol Intersection	0
g. Parking Viol Prohibited by sign	0