

**AMELIA COUNTY
PUBLIC HEARING NOTICE**

Pursuant to Section 15.2-2506 of the Code of Virginia, 1950, and amendments thereto, the Board of Supervisors of Amelia County shall conduct a public hearing in the General District Courtroom of the Amelia County Courthouse Building, 16441 Court Street, Amelia, Virginia, at 7:00 P.M. on April 18, 2018.

The purpose of this public hearing is to give the citizens of Amelia County an opportunity to express themselves on the proposed Budget for Fiscal Year 2019 and the proposed Tax Rates for the 2018 Tax Year.

This Budget Synopsis is prepared and published for informative and fiscal planning purposes only. A detailed breakdown of this Budget for any individual department or category is posted on the County's website at www.ameliacova.com and is on file in the Office of the County Administrator for review by the public during the hours of 8:00 A.M. to 5:00 P.M., Monday through Friday, excluding legally declared holidays, at 16360 Dunn Street, Suite 101, Amelia, Virginia.

Tax Rate Per \$100 Valuation	Tax Year 2017	Tax Year 2018
Real Estate	\$.51 per \$100	\$.49 per \$100
Mobile Homes	\$.51 per \$100	\$.49 per \$100
Personal Property	\$4.20 per \$100	\$4.20 per \$100
Machinery & Tools	\$1.00 per \$100	\$1.00 per \$100
Fire & Rescue Personal Property	\$.50 per \$100	\$.50 per \$100
Public Service Real Estate	\$.51 per \$100	\$.49 per \$100
Local Revenue	FY 2018	FY 2019
General property taxes	\$8,413,751.00	\$8,919,214.00
Other local taxes	\$1,703,000.00	\$1,912,566.00
Permits, privilege fees, reg. licenses	\$130,575.00	\$140,300.00
Fines and forfeitures	\$171,900.00	\$151,250.00
Revenues from use of money & prop.	\$22,175.00	\$39,300.00
Charges for services	\$712,885.00	\$640,260.00
Miscellaneous revenues	\$64,830.00	\$209,192.00
Recovered cost	\$128,250.00	\$240,898.00
Total Local Revenue	\$11,347,366.00	\$12,252,980.00
Revenue from the Commonwealth		
Non-Categorical Aid	\$1,371,113.00	\$1,357,013.00
Shared Expenses	\$1,411,157.00	\$1,414,000.00
Social Services	\$342,937.00	\$372,709.00
Other Categorical Aid	\$559,535.00	\$420,846.00
Total Revenue From the Commonwealth	\$3,684,742.00	\$3,564,568.00
Total Revenue From Federal	\$884,019.00	\$894,845.00
Other Revenue		
Landfill Investment	\$26,000.00	\$40,000.00
Court House Security	\$38,000.00	\$35,000.00
Industrial Development Authority	\$124,000.00	\$125,875.00
School Funds	\$13,515,661.00	\$13,917,889.00
General Fund Balance	\$408,735.00	\$109,053.00
Capital Improvement Fund Balance	\$1,211,400.00	\$685,000.00
Special Revenue Fund Balance	(\$64,206.00)	(\$109,625.00)
Total Fund Revenues	\$15,259,590.00	\$14,803,192.00
Sanitary District Revenues	\$382,740.00	\$438,350.00
Sanitary District – Transfer in from General Fund	\$485,749.00	\$328,263.00
Total Sanitary District	\$868,489.00	\$766,613.00
Total Fiscal Year Revenues	\$32,044,206.00	\$32,282,198.00
Expenditures		
Board of Supervisors	\$159,542.00	\$160,734.00
County Administrator	\$412,813.00	\$421,168.00
School Accounting	\$0.00	\$140,946
Legal Services	\$79,890.00	\$81,090.00
Independent Auditor	\$44,850.00	\$43,300.00
Commissioner of the Revenue	\$256,588.00	\$258,721.00
Reassessment	\$75,000.00	\$0.00
Treasurer	\$284,289.00	\$286,770.00
Comprehensive Services Act	\$450,687.00	\$467,017.00

Electoral Board/Officials	\$35,054.00	\$36,042.00
Registrar	\$91,682.00	\$95,551.00
Circuit Court	\$14,100.00	\$19,600.00
General District Court	\$18,998.00	\$18,320.00
Special Magistrates	\$300.00	\$300.00
Clerk of Circuit Court	\$287,936.00	\$302,621.00
Sheriff-Courtroom Security	\$135,412.00	\$87,048.00
Law Library	\$3,665.00	\$1,500.00
Victim/Witness	\$71,373.00	\$72,651.00
Commonwealth's Attorney	\$302,514.00	\$302,166.00
Sheriff / 911 System	\$2,169,198.00	\$2,439,085.00
School Resource Officers	\$60,758.00	\$0.00
Volunteer Fire Department	\$749,050.00	\$757,450.00
Ambulance and Rescue Service	\$63,100.00	\$256,100.00
County/City Operated Institutions	\$395,000.00	\$409,000.00
Court Services Unit	\$18,607.00	\$12,350.00
Building Inspections	\$90,114.00	\$93,489.00
Animal Control	\$149,747.00	\$152,505.00
Medical Examiner	\$120.00	\$180.00
Emergency Management	\$122,451.00	\$127,656.00
Street Lights	\$5,300.00	\$5,300.00
Environmental Services	\$252,994.00	\$258,152.00
General Properties	\$816,527.00	\$881,140.00
Local Health Department	\$153,604.00	\$152,105.00
Crossroads Services Board	\$66,000.00	\$66,000.00
Area Agency on Aging	\$4,043.00	\$10,152.00
Social Services Board	\$2,696.00	\$2,696.00
Community College	\$3,712.00	\$1,128.00
Parks and Recreation	\$174,678.00	\$177,843.00
Recreation Programs	\$104,400.00	\$103,650.00
Library Administration	\$328,352.00	\$341,954.00
Planning	\$125,880.00	\$126,961.00
Board of Zoning Appeals	\$0.00	\$620.00
Economic Development-IDA	\$57,250.00	\$47,250.00
Flood and Erosion Control	\$11,054.00	\$11,329.00
Soil/Water Conservation Dist	\$12,900.00	\$12,900.00
Extension Service	\$81,038.00	\$81,037.00
Total Department Expenditures	\$8,743,266.00	\$9,323,577.00
Misc. (Non-departmental) - DSS Benefits	\$109,414.00	\$225,255.00
Misc. (Non-departmental) - Other	\$20,650.00	\$35,392.00
Department of Technology	\$45,532.00	\$37,457.00
Transfer to Sanitary District	\$485,749.00	\$328,263.00
Debt Service	\$535,586.00	\$526,611.00
SUB-TOTAL	\$1,196,931.00	\$1,152,978.00
Capital Improvement Plan	\$1,200,000.00	\$600,000.00
SUB-TOTAL	\$11,140,197.00	\$11,076,555.00
Social Services Department	\$1,519,859.00	\$1,521,141.00
School Operations (Local Funds)	\$5,000,000.00	\$5,000,000.00
School Operations (Other Funds)	\$12,635,111.00	\$13,037,339.00
School Cafeteria	\$880,550.00	\$880,550.00
Total School Division	\$18,515,661.00	\$18,917,889.00
GENERAL FUND TOTAL	\$31,175,717.00	\$31,515,585.00
Sanitary District Fund	\$868,489.00	\$766,613.00
TOTAL FISCAL YEAR BUDGET	\$32,044,206.00	\$32,282,198.00

Interested persons may comment on the proposed budget, the proposed tax rates or both; however, neither the budget nor the tax rates will be finally adopted at the April 18, 2018 meeting. State law requires that at least seven (7) days elapse between the public hearings and the final action on the budget and tax rates.

It is the intention of the Board of Supervisors of Amelia County to comply with the Americans with Disabilities Act. Any person requiring physical or sensory accommodations should contact the County Administrator at 804-561-3039 no later than 5:00 P.M. on April 18, 2018.

AMELIA COUNTY BOARD OF SUPERVISORS
A. Taylor Harvie, III, Clerk to the Board